Trustees' annual report (including Directors' report) for the period

From: **Period start date 01/11/2024** **To: Period end date 31/10/2025**

Charity name: Zetland Evangelical Church Land Trust Ltd.

Charity registration number: 1162967

Company number:

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**Religious activities, Christian worship, teaching and other activities aimed at expanding Christian belief**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**Support of all in need, including from the surrounding community. We provide weekly Church services and also provide practical support including lunch after the Sunday morning service. A Sunday School is provided for young children to teach from the Bible and about the Christian good news.**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**The Trustees are aware of the need to ensure that the charity is of benefit to all.**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	**We do not seek grants from external bodies.**
Policy on social investment including program related investment	Para 1.38	**Our social investment involves us in being an open place of worship who seek to reach out to the community with the good news of Jesus. We are open to all and invite people in to share, worship and learn with us from the Bible. We provide further opportunities and support when and where required.**
Contribution made by volunteers	Para 1.38	**Volunteers give support to the work of the charity in helping run the various activities.**
Other		**N/A**

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the	Para 1.20	**The charity has sought to maintain Christian worship in the main building and to provide help and outreach to all visitors and those in the community.**

charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.		

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	**We continue to meet on Sundays and Wednesdays for services. We also have additional meetings and activities at other times too.**
Performance of fundraising activities against objectives set	Para 1.41	**Fundraising is through free-will donations made by those attending.**
Investment performance against objectives	Para 1.41	**No investments are held except for standard accounts.**
Other		**N/A**

ZETLAND EVANGELICAL CHURCH LAND TRUST
(Charity commission ref. 1162967)

Annual Statement 1/11/24 – 31/10/25

		1/11/24 – 31/10/25	**1/11/23 – 31/10/24**	**1/11/22 – 31/10/23**
TOTAL INCOME		16, 291	16, 819	13, 446
TOTAL EXPENDITURE				
Pastoral		0	0	0
Insurance		3, 614	(3, 413)	(3, 224)
Literature, ET advert, etc.		84	140	124
Maintenance		404	3, 953	4, 610
Missionary		360	360	610
Speakers		0	0	0
Utilities (total)		(3, 712)	(4, 748)	(5, 927)
Gas		1, 428	3, 128	3, 463
Electricity		1, 455	1, 260	1, 828
Water		823	764	636
Council Tax		1, 699	1, 616	1, 542
	Total	9, 873	14, 836	12, 814
FINAL BALANCE				
Current account (Lloyds)		28, 245	21, 965	19, 783
ZEC Land Trust (Lloyds)		5, 000	5, 000	5, 000
Post Office (Investment Account)		14, 039	13, 900	13, 793
	Total	47, 284	40, 865	38, 576

NOTE: Thank you for your generous giving. Let us pray that the Lord would give us wisdom in the use of this money in His service as we take part in the outreach and missionary work of the fellowship including the support of preaching the Word of God.



Alistair Montgomery (Treasurer)