**Trustees Annual Report Jan 2025 - December 2025**

The Trustees are pleased to report that their work is continuing on several fronts.

This includes the preparation for the opening of our walk-in aid facility and other activities involving meeting members of the public. Also, offering financial support for the funerals of exservice people in the area.

We're happy to report that the lease with our tenants, the Arwenack Club, has been renegotiated and signed - this took quite some time and many negotiations to arrange. We have plans to renovate the basement area of the building, which is a heritage building known as Little Ships, and arrangements are underway to get a feasibility study done and obtain grant funding in order to do this. We then hope to work with our tenant to offer this space for the ex-service people of the area in some charitable capacity.

Our legal team have yet to resolve the ongoing dispute with our immediate neighbour over the ownership of a small piece of land. The trustees anticipate continuing their work in the community.

To achieve our aims this year, we have:

- Represented the current and armed service members of Falmouth by attending and laying wreaths at remembrance ceremonies, including the Saint Nazaire ceremony, which is particular to Falmouth.
- Continue to offer support for people according to our governing document.
- Managing the building at 14 Arwenack Street.

It has been a centre for service people since 1926 and our intention for the coming year is to continue to build on this rich heritage.

**Falmouth ex-services CIO**

**Charity number: 1162784**

**Charity return January 2025 - December 2025**

Receipts and payments accounts

Receipts:

Received from the Arwenack Club: £11,734.55

Payments:

| | |
|---|---|
| Bank charges: | £0.00 |
| Building repairs: | £0.00 |
| Buildings insurance: | £7265.20 |
| Legal fees: | £9181.50 |
| Misc. | £551.00 |

Misc. includes postage, wreaths, stationery and promotion.
Legal fees are for the negotiation and signing of the new lease.
Received includes 20% of sublets administered by the Arwenack Club and covers the building insurance.
It also includes the collecting tin.