Trustees' Annual Report

for:

Chapel Hill & District Community Hall

Year 2024/25

Registered Chairty Number (CIO): 1162743

Site Address:
Chapel Hill & District Community Hall
Chapel Lane
Chapel Hill
Lincoln
LN4 4ZN

Correspondence Address:
The Old Mill
Chapel Hill
Lincoln
LN4 4QB

1. List of Trustees as at 30/09/25:

(5 Total)

Mr Guy Forman (CHAIRMAN)

Mrs Ria Armstrong

Mr Tony May

Mr Giuseppe Cortese

Mrs Belinda Cortese

2. Aims of Charity:

(remain the same as previous year)

- To bring people together within the Chapel Hill, Tattershall Bridge & District through organising social and fund-raising events.
- To help create a sense of Community within a small rural district.
- To raise funds for a new Community Hall due to the existing one not being fit for use.

3. Activities Undertaken over the Previous Year:

Unfortunately, due to lack of volunteers and family/ work commitments of the Chairman, no fundraising events were able to occur for the last 12 months. The Committee are hopeful that we will be able to soon organise again some community and fund-raising events.

4. Financial Review:

Expenditure has again been kept to a minimum. The generosity of local people in helping to continue to maintain the grounds of the existing Community Hall for no cost, continues to help keep expenditure down. Income has continued to be generated from Ground Rent Receipts from the three Static Caravans sited at the Hall grounds.

5. Aims for Coming Year:

The short-term aim of the Trustees to the Charity is to encourage more people onto the Committee either in the form of Trustees or Volunteers. With more volunteers, this will enable us to again put on more social and fund-raising events once again.

In the medium term the Trustees of the Charity would like to carry on making progress with the development of Chapel Hill & District Community Hall.

…….

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees: ……

Mr Guy Charles Forman (CHAIRMAN)

2024/2025 - ACCOUNTS (Year End - 30th September 2025)

INCOME

30/09/2025	**Mr and Mrs Spencer**	£	950.00
30/09/2025	**P Hurst**	£	950.00
30/09/2025	**C Liveridge**	£	950.00
01/08/2025	**Change over fee - (Hayes to Fletcher)**	£	500.00
	Interest (09/10/24 - 09/05/25)		£66.70
	Interest (12/05/25 - 09/09/25)	£	25.04
	calendar sales	£	120.00
	TOTAL INCOME	**£**	**3,561.74**

EXPENDITURE

		Chq No		
17/10/2024	**E-On Next**	562	£	113.19
31/10/2024	**Hoyles Fire and Safety**	563	£	219.53
20/12/2024	**Wave/Anglian Water**	564		£50.97
27/01/2025	**E-On Next**	565	£	117.87
17/03/2025	**Wave/Anglian Water**	566	£	50.41
02/05/2025	**Witham First District Internal Drainage Board**	567	£	46.95
06/05/2025	**Alan Boswell Insurance Broker**	568	£	486.91
20/06/2025	**Wave/Anglian Water**	569	£	52.91
15/09/2025	**Wave/Anglian Water**	570	£	53.44
	TOTAL EXPENDITURE		**£**	**1,192.18**