Trustees' Annual Report for the period

	Period start date				Period end date		
From	1st	January	2025	**To**	31st	December	2025

Section A Reference and administration details

Charity name	M-SAR
Other names charity is known by	Môn-SAR, Môn Search and Rescue
Registered charity number (if any)	1162558
Charity's principal address	24 Pen Derwydd
	Llangefni
	Ynys Mon
	Postcode LL77 7QE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Noel Kerr			
2	John Dolan			
3	Megan Bagnall			
4	Mark Owen			
5				
6				
7				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution.
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation.

Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees. Elected by members at AGM.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them.	Full member of Lowland Rescue, a governing body which provides training standards and certification of volunteers. The organisation works closely with North Wales Mountain Rescue Organisation and North Wales Police, who advise on North-Wales specific search and rescue matters. The trustees consider the major risks to the organisation to be: • Obtaining sufficient funding to undertake necessary training and other necessary expenditure. This risk is managed by only authorising essential expenditure using funds obtained for the purpose. • Recruiting and training sufficient volunteers to be able to meet operational targets. This risk is managed by maintaining high standards of training and actively promoting the team using social media.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	The aims of Môn Search and Rescue are: 1. To save lives and relieve those in need, by assisting the work of the police and rescue services for the public benefit on Ynys Mon and anywhere else as required, in particular but not exclusively, by: • Searching for and the recovery of those missing or at risk of harm. • Assisting in the relief of suffering and distress amongst those endangered by accidents or natural hazards 2. The advancement of education for the public benefit, in particular but not exclusively by promoting, sustaining and increasing individual and collective knowledge and understanding of search and rescue skills and techniques.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	Statement of what the charity aims to achieve: What the charity has done during the year to achieve this for the Public Benefit; • Raising funds to cover training for volunteers • Running a training programme for volunteers The trustees have taken due regard to the guidance published by the Charity Commission on carrying out its charitable purposes for the public benefit, when exercising any powers or duties to which the guidance is relevant.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Total volunteer contribution in terms of hours was 811 for 2025.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

During 2025, the team ran; 57 training exercises, 82 events, undertook 10 searches with 59 active members. This gave a total activity hours of 4725.

13 members were trained in Team Leader and Licenced Search Technician skills

Section E Financial review

Brief statement of the charity's policy on reserves

The charity does not currently have a reserves policy.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Total income for the year was £14,032.23.

More than £10,756.45 funds were obtained from grants and donations.

Significant other was raised by a team charity Shop £500.

Supermarket Collections: These are currently raising around £250 each so over the year a valuable income of £3k. These are booked in advance with the stores at Morrisons Holyhead and Asda in Llangefni.

Events: There are a variety of events that occur over the course of the year, all present opportunities to raise money or attract sponsors.

Grants: We make application for funding against projects to support development of capabilities within the team providing specialized equipment that is needed.

So far this year we have been successful with a couple of applications,

HMRC/ Sodexo: This was for £1k that enabled us to provide PPE Helmet

and Visor for all operational members.

Cymdeithas Elusennol (Anglesey Charitable Trust): A grant against our core cost keeping us operational of £5k.

Membership dues raised £630.

Expenditure of £16,165.01 has focused primarily on providing training and equipment for volunteers.

Trustee, Volunteer and Public Liability insurance has been purchased and annual subscriptions for SARMAN, Xero, D4H and SARCALL. MOT, Tax and insurance for team vehicles has been purchased. The Charity runs Gift Aid and claims VAT.

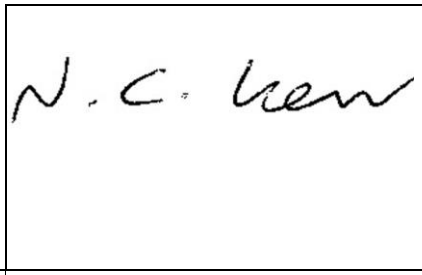
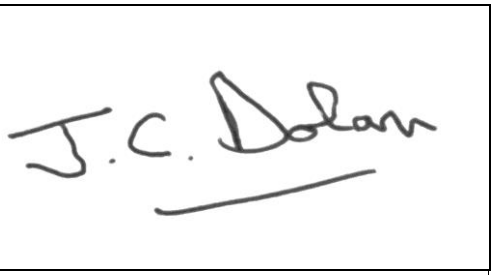
Net income for the year was £-1642.76.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full Name(s)	Noel Kerr	John Dolan
Position (e.g. Secretary, Chair, etc)	Trustee	Trustee
Date	25th February 2026	25th February 2026

Management Report

Mon-SAR
For the period ended 31 December 2025

Prepared on
6 January 2026

For management use only

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Statement of Activity

January - December 2025

	Total
INCOME	
Gift Aid Refund	2,417.87
Gifts and Donations Income	
Restricted	544.32
Unrestricted	10,212.13
Total Gifts and Donations Income	**10,756.45**
Medical Kit	-156.39
Membership Dues	630.00
Sale of Kit and Equipment	384.30
Total Income	**14,032.23**
TOTAL	**14,032.23**
EXPENDITURES	
Accounting Software	975.00
AGM Costs	200.00
Clothing	392.03
Computer Equipment	173.06
DBS Fees	92.46
Dues and Subscriptions	272.85
Equipment Rental	620.00
Expensed Equipment	240.73
Fundraising Items	433.00
Insurance	
Liability Insurance	547.18
Total Insurance	**547.18**
Miscellaneous	163.14
Motor Expense	
Fuel for Vehicles	663.06
Van General Expenditure	982.56
Van Insurance	1,122.67
Van MOT	519.50
Van Service	947.06
Van Taxation	1,360.00
Total Motor Expense	**5,594.85**
Office Supplies	134.37
Printing and Reproduction	207.18
Radio Equipment	20.00
Repairs	
Equipment Repairs	18.13
Total Repairs	**18.13**
Software Expense	1,944.32
Team Equipment	222.66
Telephone	
Mobile	547.75

	Total
Total Telephone	**547.75**
Training	2,341.25
Travel & Ent	
Accommodation Costs	365.76
Travel	649.29
Total Travel & Ent	**1,015.05**
Total Expenditures	**16,155.01**
NET OPERATING INCOME	**-2,122.78**
OTHER INCOME	
Other Income	480.00
Total Other Income	**480.00**
NET OTHER INCOME	**480.00**
NET INCOME/(EXPENDITURE)	**£ -1,642.78**

Statement of Financial Position

As at December 31, 2025

	Total
FIXED ASSET	
Total Fixed Asset	
CASH AT BANK AND IN HAND	
Lloyds Current Account	17,120.53
Total Cash at bank and in hand	**17,120.53**
NET CURRENT ASSETS	**17,120.53**
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	
Current Liabilities	
VAT Control	-18,606.63
VAT Control	17,453.43
Total VAT Control	**-1,153.20**
Total Current Liabilities	**-1,153.20**
Total Creditors: amounts falling due within one year	**-1,153.20**
NET CURRENT ASSETS (LIABILITIES)	**18,273.73**
TOTAL ASSETS LESS CURRENT LIABILITIES	**18,273.73**
TOTAL NET ASSETS (LIABILITIES)	**£18,273.73**
CHARITY FUNDS	
Retained Earnings	19,916.51
Surplus/(Deficit)	-1,642.78
Total Charity funds	**£18,273.73**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: Mon Search and Rescue (M-SAR)

On accounts for the year ended: 31ST December 2025

Charity no (if any): 1162558

Set out on pages: 1 - 5 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31st December 2025**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: [signature] **Date:** 22/09/2026

Name: Aled Roberts

Relevant professional qualification(s) or body (if any): FCA

Address:
Irish Square
St Asaph
LL17 0RN

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	