HOWDEN CLOUGH COMMUNITY CENTRE
LEEDS ROAD
HOWDEN CLOUGH
BIRSTALL
BATLEY
WF170HY

ANNUAL REPORT TO DECEMBER 2025

Registration No 1162508

Trustees:
John Murgatroyd [chairman]
Peter Carroll [treasurer]
Karen Pullan [secretary]
Angela Oldroyd [Resigned August 2026]
Helen Halliwell [Resigned August 2026]
We are actively advertising for new trustees with specific skills and have an agreed programme available.
information on the role of a trustee is available to all applicants
Application forms available for completion
There are agreed interview protocols and an induction programme

CENTRE MANAGEMENT

We employ a centre manager who is responsible for all aspects of the day to day running of the centre. The manager is directly responsible to the board of trustees. Helping to plan new initiatives and in partnership with groups and volunteers who use the centre to ensure that the centre develops to meet the needs of the local community as circumstances change.

WORK UNDERTAKEN IN PAST 12 M0NTHS

We discovered that there was movement of the floor in the main hall and on investigation found that there were corroded timber joists supporting the floor that required replacing. We applied and were successful in receiving a grant from the ASDA foundation of £17.000 to do the work.We were immensely grateful to the foundation for considering us.
In September 2025 major work commenced on repairing and damp proofing an area of floor in the main hall which had started to collapsed due to the corroded timber joists. The work caused a degree of inconvenience to users and volunteers and we are grateful for their help, patience and understanding.This lead to the need

to replace the floor covering for the whole floor which was completed after volunteers had repainted and cleaned the hall.
As the repair had not cost as as much as the estimate we contacted the ASDA foundation to ask if we could use the remaining money to repair or renew other parts of the building which needed attention or would need attention in the near future.
A new front door was installed as it was starting to rot at the bottom.The garden is being maintained by a volunteer gardening group on Tuesdays each week.
Further work to replace rear doors with fire safety release is to take place in the summer of 2026. We have kept the ASDA foundation informed of how the money is being spent and are more than grateful for their generous donation.

GROUPS

Throughout 2024/2025 the centre has actively provided user sessions which have responded to the needs of all age groups. We have focussed on the need for physical, psychological and general welfare and well being of those attending the centre.Ages range from birth to 92 years at the moment.
Mother,baby group {teaching young mothers how to care for themselves and their babies]
Toddler groups. [Toddlers learning through play]
Yoga All ages. [chair yoga for the elderly or people with disabilities]
TaiChi twice weekly
Coffee morning
Games afternoon.[cards, dominoes. indoor bowls ,quizzes, darts and of course bingo]
Bread and Butter Thing Wednesday and Food share Thursday [provision of surplus food to prevent food going to land fill] All supported by volunteers
H.A.F. Holiday activities and food for children ages 5 to 16 during school holidays .
Dog training sessions teaching dogs and their owners to behave well.
Young peoples education group [private tuition groups]
Counselling for young children in our newly decorated and furnished small room.
Craft group for all ages.
Pilates one session a week
Phoenix Theatre Group. Amateur dramatics giving performances twice/three times a year

MAIN OBJECTIVES

To provide a warm welcoming and supportive environment for centre users.
To promote a wide range of services which meets the needs of the community
To be available to provide information for users and to actively seek opinions on service provision

Through experience and learning be more aware of how we can respond to users needs and those in the community.
Have regular trustee meetings.
Examine the Quality of service provided by the centre.
Discuss new developments.

REVIEW:

We intend to review management arrangements as the centre becomes busier.
Constantly monitor finance
Have a planned centre maintenance programme to ensure repairs are done as soon as possible.
Review policies and procedures to ensure they are up to date
Look at a fund raising programme which is manageable with staff and volunteers working together.

WE HAVE ACHIEVED:

With our many valuable volunteers we have created a sense of shared community spirit
We have promoted physical and emotional wellbeing through Tai Chi andYoga weekly coffee/tea morning. Endless chats and much laughter [usually more chatter than playing. good for the soul]
Given a place for mothers and babies to meet and provided support, education and a safe warm space.
Provided learning through play for toddlers
Provided an environment for shared enjoyment and friendship for older people
Encouraged the use of volunteers for the benefit of the centre providing friendships and personal satisfaction.
Worked in partnership with local authorities on shared projects
Helped to create training space for well behaved dogs and their owners.
Improved internal and external environment for the benefit of users

JOHN DAVID MURGATROYD

HOWDEN CLOUGH COMMUNITY ASSOCIATION BIRSTALL WF17 0HY

Registered Charity 1162508

	2025		
	Restricted	Unrestricted	Total
Income			
Hire of Hall - regular users		14,766.25	14,766.25
Hire of Hall - occasional users		1,014.50	1,014.50
KMC FUNDS		7,850.00	7,850.00
OTHER FUNDS		22,425.00	22,425.00
Donations		199.00	199.00
Refunds		-56.00	(56.00)
Total Income for year		46,198.75	**46,198.75**
Brought forward at 1st January 2025 (bank and cash)			35,299.88 [1]
Total b/F 2024 (bank +cash) + income 2025			**81,498.63**
Expenditure			
Centre Staffing			
Employment cost Manager			16,144.97
Wages Cleaner & cover			4,633.67
Centre Services			
Gas			1,858.45
Electricity			920.62
Water			907.25
Broadband			496.84
Sanitary			307.44
waste			464.49
Centre Fabric			
maintenance			652.89
renovation			11,406.09
Fees & Licensing			
Accountant			600.00
Centre Insurance			1,052.28
PRS music licence			13.45
Other Expenses			
John Logan retirement function			645.34 [2]
Admin (paper, postage, printing, mob			61.39
Sundries			96.52
cleaning materials			63.81
Project Costs			
HAF Costs			
Staffing			1,950.00
Materials			1,140.25
Total Expenditure for year			**43,415.75**
Balance 31st December obal + income - exp			**38,082.88**
Bank closing balance 31st Dec			37,983.59
cash donations in hand at end of 2025			175.00
manager cash float at end 2025			(75.33)
Total Cash			99.67
total bank closing +total cash			**38,083.26**
2025 R&P		***imbalance🤔***	***(0.38)***

	2024		
Income	restricted	unrestricted	Total
Hire of Hall - regular users		14895	14895
Hire of Hall - occasional users		3553	3553
KMC FUNDS		7700	7700
ANCHOR FUNDS		2000	2000
OTHER FUNDS		1600	1600
Refunds		-570	-570
Total Income for year		29178	29178
Brought forward as 1st January	£5,220.54	32961.05	£38,181.59
Total	£5,220.54	62139.05	67359.59
Salary & Employment cost Manag		16361.62	16361.62
Wages Cleaner & cover		4396.47	4396.47
Services Electricity		929.89	929.89
Gas		1905.18	1905.18
Water		609.75	609.75
Waste disposal		274.04	274.04
Sanitary		468	468
Broadband		647.58	647.58
PRS		294	294
Insurance		968.39	968.39
Film licence			0
Fees (Legal and acounting)		1800	1800
Admin (paper, postage, printing, m		109.88	109.88
Sundries		19.62	19.62
cleaning costs		76.5	76.5
equipment R&R		485.39	485.39
ANCHOR COSTS		370	370
HAF COSTS		2219.34	2219.34
Total Expenditure for year		31935.65	31935.65
Balance Carried Forwar	5220.54	30203.4	35423.94
(Cash) by chair			-8.39
(Cash)Manager			446.46
			438.07
Bank closing balance 31st Dec			34985.67
total bank closing +total cash			35423.74
2024 R&P **alance🤔**			-0.20

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name
Howden Clough Community Association

On accounts for the year ended 31st December 2025

Charity no (if any) 1162508

Set out on pages 1 & 2
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2025

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 23/10/2026

Name: Stephen R Tucker

Relevant professional qualification(s) or body FCA / FCCA

(if any):	
Address:	1 & 2 Victoria Court Bank Square, Morley Leeds, LS27 9SE

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1-2 Victoria Court
Bank Square
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Leeds
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Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No items to be disclosed.

The financial summary is a true representation of the year then ended.

Income and expenditure have been sampled and agreed.

Closing balances have been agreed.