CHARITY COMMISSION
FOR ENGLAND AND WALES

# Trustees' Annual Report for the period

**From** 01 January 2025
**To** 31 December 2025

**Charity name: BANCBWYD YNYS MON - ANGLESEY FOODBANK**

**Charity registration number: 1162467**

## Objectives and Activities

| | SORP reference | |
|---|---|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | **The prevention or relief of poverty on Anglesey in particular, but not exclusively, by providing emergency food supplies to individuals and families in need and/or charities or other organisations working to prevent or relieve poverty.** |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | **When local individuals or families find themselves in crisis, Anglesey Foodbank provides them with an initial 6 day emergency supply of food and essential items. This is then repeated several times.**<br><br>**Front line care professionals and agencies such as doctors and social workers identify those in need and provide them with vouchers in exchange for food. Further signposting to additional help is done by these agencies who are able to assist in resolving the underlying cause of their current crisis.**<br><br>**Since the start of the pandemic, Anglesey Foodbank has moved to a delivery model where food parcels are delivered to the client's home address using an electronic system. This is still the case in 2025.** |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | **By operating in this way the Trustees have complied with their duty to have due regard to the commissions public benefit guidance.** |

**Additional information (optional)**

You may choose to include further statements where relevant about:

| | SORP reference | |
|---|---|---|
| Policy on grant making | Para 1.38 | **We do not make grants to other organisations or individuals.** |
| Policy on social investment including program related investment | Para 1.38 | **We do not make investments.** |
| Contribution made by volunteers | Para 1.38 | **All our volunteers are unpaid.** |
| Other | | **N/A** |

## Achievements and Performance

| | SORP reference | |
|---|---|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | **The provision of Emergency food aid to clients referred by local front line agencies, who are suffering poverty.**<br><br>**Anglesey Food Bank has coped with a large increase in demand during the year from the aftermath of the Covid outbreak followed by the "cost of living" crisis.** |

**Additional information (optional)**

You may choose to include further statements where relevant about:

| | | |
|---|---|---|
| Achievements against objectives set | Para 1.41 | **N/A** |
| Performance of fundraising activities against objectives set | | **N/A** |

| | | |
|---|---|---|
| | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | **N/A** |
| Other | | **N/A** |

## Financial Review

| | | |
|---|---|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | **The balance in hand at the end of the period was in the region of £76,000, against a reserves policy of £15,000. However this does include a number of grants which are have been designated as restricted grant money. This is mainly for employee costs and money received for project work. We also received an unexpected grant from The Postcode Lottery of £30,000 in September.**<br><br>**In 2025, we were donated 38,475Kg of items and bought 14,340Kg. The ratio of bought v donated was 27% and is lower than in 2024 of 37%.**<br><br>**The public donate through their own fund raising activities, collection points in retail shops or through food drives at one of the major supermarkets.**<br>**In food parcel costs, we have bought £21,968 worth of parcel items. Effectively, we have had more food donations this period reducing our need to buy additional food items.**<br><br>**We have continued with the volunteers led initiative in buying items through price matching. This has become part of the culture! Hence the cost of buying items has continued on a downward trend this year though in part, the increased public donations have helped. There has been no drop in the quality of the items in each parcel either and special mention must go to our volunteers who have contributed to this cost-saving.**<br><br>**In terms of referrals, we received 2562 referrals assisting 5025 people.**<br>**2024 data: 2180 referrals, assisting 4432 people overall. Whilst up from 2024, it was lower than in 2023.**<br><br>**There were 869 unique clients helped in 2025 though this number relates to the person making a request rather than the number in the household. The decrease in numbers may be the result of other work with agencies and the ongoing impact of the Tackling Destitution Together project which started in April.**<br><br>**Comparing monetary donations from the general public to 2025, this year saw another decrease. However, as this is** |

| | | |
|---|---|---|
| | | **done without promotion and "word-of-mouth" is primarily how we receive funds. We have started a fund-raising strategy, part of which was for building work as part of our service in 2026 but will be focussing on raising funds for the core operation.**<br><br>**We continue to employ a warehouse operations manager (full time) and driver (part time). Without either and our core volunteers, AFB would be nowhere near providing the current level of service across the island. A fact noted by several organisations who would be stuck without the Foodbank in assisting people in need.**<br><br>**As stated in previous reports, the funding for these employee costs was met by a National Lottery grant which ended in March 2025. We obtained a further grant to continue with employment costs and in autumn 2025, received another to take on an Administrator for 6 months (commencing from January 2026).**<br><br>**We have an additional employee, specifically for the Tackling Destitution Together (TDT) project and is funded separately. This will continue until the end of June as the funding was for a single year. It is hoped we can build on this work and are in the process of applying for grants to cover this.**<br><br>**AFB will be focussing on further grant applications to sustain the operation over the next year whilst funding for "The Hub" (social supermarket) will be generated through other means and not impact the general operation funding.**<br><br>**AFB continue to improve our warehouse operations and have to thank the volunteers who have come in and have worked hard to increase efficiency and have been encouraged to implement measures with our full support.** |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | **A reserves policy has been agreed by the Trustees and it was felt that we should endeavour to maintain a balance of at least £15000 in the bank account to cover employment costs for at least 3-4 months plus other expenditure.** |
| Amount of reserves held | Para 1.22 | **£15,000** |
| Reasons for holding zero reserves | Para 1.22 | **n/a** |

| | | |
|---|---|---|
| Details of fund materially in deficit | Para 1.24 | **None** |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | **None** |

**Additional information (optional)**

You may choose to include further statements where relevant about:

| | | |
|---|---|---|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | **The main source of financial income comes from the general public as one-off donations, via standing order or through online donations as well as grants from different organisations.** |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | **Our funds balance is not large enough to consider an investment policy.** |
| A description of the principal risks facing the charity | Para 1.46 | **None** |
| Other | | **N/A** |

## Structure, Governance and Management

| | | |
|---|---|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | **Constitution** |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | **CIO** |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | **Appointed by a majority of the existing trustees** |

**Additional information (optional)**
You may choose to include further statements where relevant about:

| | | |
|---|---|---|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | **We are part of the Trussell Trust network of foodbanks. The Trussell Trust oversee and review the way we operate** |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | **None** |
| Relationship with any related parties | Para 1.51 | **None** |
| Other | | **N/A** |

## Reference and Administrative details

| | |
|---|---|
| Charity name | BANCBWYD YNYS MON - ANGLESEY FOODBANK |
| Other name the charity uses | |
| Registered charity number | 1162467 |
| Charity's principal address | Elim Church Holyhead<br>Thomas Street<br>Holyhead<br>LL65 1RR |
| | |

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---|---|---|---|
| 1 | Mr Stephen Roberts | Chairman | | |
| 2 | Mr Roy Fyles | Secretary | | |
| 3 | Mr Paul Taylor | Treasurer | | |
| 4 | Mrs Gwyneth Hewitson | | | |
| 5 | | | | |
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| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---|---|---|
| N/A | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|---|---|---|
| N/A | | |
| | | |
| | | |
| | | |
| | | |
| | | |

## Funds held as custodian trustees on behalf of others

| | |
|---|---|
| Description of the assets held in this capacity | NONE |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | NONE |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | NONE |

**Additional information (optional)**

| Type of adviser | Name | Address |
|---|---|---|
| N/A | N/A | N/A |
| | | |
| | | |
| | | |

**Name of chief executive or names of senior staff members (Optional information)**

| |
|---|
| N/A |

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|---|
| N/A |

## Other optional information

| |
|---|
| N/A |

CHARITY COMMISSION FOR ENGLAND AND WALES

| Charity Name | No (if any) |
|---|---|
| BANCBWYD YNYS MON - ANGLESEY FOODBANK | 1162467 |

# Receipts and payments accounts

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| For the period from | Period start date | To | Period end date |
|---|---|---|---|
| | 01-Jan-25 | | 31-Dec-25 |

## Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|---|---|---|---|
| **A1 Receipts** | | | | | |
| Supermarket topups | 1,779 | - | - | 1,779 | 2,806 |
| Donations from charities | 500 | - | - | 500 | 598 |
| Corporate/Orgs/Business donations | 5,399 | - | - | 5,399 | 22,201 |
| General donations | 26,867 | 5,648 | - | 32,515 | 18,818 |
| Refund | 906 | - | - | 906 | - |
| Online donations | 8,455 | - | - | 8,455 | 8,263 |
| Grants | 30,000 | 73,526 | - | 103,526 | 64,657 |
| Shopping Vouchers | 400 | - | - | 400 | 1,055 |
| ***Sub total** (Gross income for AR)* | 74,306 | 79,174 | - | 153,480 | 118,397 |
| **A2 Asset and investment sales, (see table).** | | | | | |
| Van (FP65 KXR) | 2,888 | - | - | 2,888 | |
| | - | - | - | - | - |
| ***Sub total*** | 2,888 | - | - | 2,888 | - |
| ***Total receipts*** | 77,194 | 79,174 | - | 156,368 | 118,397 |
| **A3 Payments** | | | | | |
| Food supplies inc voucher spend | 21,995 | - | - | 21,995 | 25,878 |
| Trussel Trust Fee/Other Subscriptions | 1,903 | - | - | 1,903 | 2,232 |
| Insurance | 2,822 | - | - | 2,822 | 3,180 |
| Heating & Lighting/Leasing costs | 10,832 | - | - | 10,832 | 8,555 |
| Travel Expenses | 508 | - | - | 508 | 398 |
| Other Expenditure | 7,206 | 900 | - | 8,106 | 3,664 |
| Property maintenance | 1,042 | - | - | 1,042 | 986 |
| Van running costs | 5,139 | - | - | 5,139 | 5,659 |
| Employee costs | 29,062 | 40,204 | - | 69,266 | 67,957 |
| ***Sub total*** | 80,509 | 41,104 | - | 121,613 | 118,510 |
| **A4 Asset and investment purchases, (see table)** | | | | | |
| IT equipment | 997 | | - | 997 | 1,361 |
| Warehouse equipment | 363 | - | - | 363 | 2,860 |
| ***Sub total*** | 1,360 | - | - | 1,360 | 4,221 |
| ***Total payments*** | 81,869 | 41,104 | - | 122,973 | 122,731 |
| ***Net of receipts/(payments)*** | - 4,675 | 38,070 | - | 33,394 | - 4,333 |
| **A5 Transfers between funds** | - | - | - | - | - |
| **A6 Cash funds last year end** | 25,939 | 17,026 | - | 42,965 | 47,298 |
| ***Cash funds this year end*** | 21,264 | 55,096 | - | 76,359 | 42,965 |

## Section B Statement of assets and liabilities at the end of the period

### B1 Cash funds

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|---|---|
| | Lloyds Bank (A/C) 08723060 | 20,425 | 55,096 | - |
| | Cash not banked | 839 | - | - |
| | | | - | - |
| | ***Total cash funds*** | 21,264 | 55,096 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |

### B2 Other monetary assets

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|---|
| Vouchers | 300 | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |

### B3 Investment assets

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---|---|---|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

### B4 Assets retained for the charity's own use

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---|---|---|
| IT Equipment | | 3,173 | 3,000 |
| Warehouse shelving | | 3,000 | - |
| 3x Refrigerators | | 1,914 | 1,100 |
| 6x Freezers | | 5,678 | 4,200 |
| Warehouse equipment | | 363 | 2,860 |
| Lifting bags | | - | - |
| | | - | - |
| Van (MX70 URW) | | 27,080 | 16,000 |
| Mobile phones | | 400 | 100 |

### B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---|---|---|---|
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|---|---|
| | STEPHEN G ROBERTS | 18/10/26 |
| | P.R TAYLOR | 18/10/26 |

CHARITY COMMISSION FOR ENGLAND AND WALES

# Independent examiner's report on the accounts

## Section A Independent Examiner's Report

**Report to the trustees**

Charity Name: Anglesey Foodbank

**On accounts for the year ended**: 31/12/2025

**Charity no (if any)**: 1162467

**Set out on pages**: 1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** [signature] **Date:** 15/10/2026

**Name:** Deborah Jones

**Relevant professional qualification(s) or body (if any):** MAAT- Association of Accounting Technicians

**Address:**

4 Bryn Annex
William Street
Holyhead LL65 1RN