Registered number
07553344

Charity number
1162240

Keighley Association For Women & Children's Centre
(Limited by Guarantee)
Report and Accounts

31 March 2026

Keighley Association For Women & Children's Centre
Report and accounts
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Keighley Association For Women & Children's Centre
Company Information

Directors
Aisha Ali
Nasrin Ali
France-Leigh Hadrysiak
Farida Zaman
Jasbinder Rayatt

Accountants
Rehman Michael & Co
1st Floor
277 Roundhay Road
LEEDS
West Yorkshire
LS8 4HS

Bankers
Virgin Money
1 Westgate
Shipley
BD18 3SD

Registered office
Eastwood Building
Marlbrough Street
Keighley
West Yorkshire
BD21 3HU

Registered number
07553344
Company limited by guarantee

Keighley Association For Women & Children's Centre
Registered number: 07553344
Director's (trustees) Report

The directors present their report and accounts for the year ended 31 March 2026.

Principal activities
The company's principal activity during the year continued to be a charitable organisation.

Directors
The following persons served as directors during the year:

Aisha Ali
Nasrin Ali
France-Leigh Hadrysiak
Farida Zaman
Jasbinder Rayatt

Small company provisions
This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 18 June 2026 and signed on its behalf.

Aisha Ali
Director

Keighley Association For Women & Children's Centre
Independent examiner's Report

To the trustees of Keighley Association For Women & Children's Centre

I report on the account of the trust for the year ended 31 March 2026 which are set out on pages 5 to 10.

Respective Responsibilities of trustees and examiners

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

* examine the accounts under section 145 of the 2011 Act;
* to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
* to state whether particular matters have come to my attention

Basis of independent examiner's Report:

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's Statement.

In connection with my examination, no material matters have come to my attention (other than disclosed below*) Which gives me cause to believe that I, any material respect :

* the accounting records were not kept in accordance with section 130 of the Charities Act; or
* the accounts did not record with the accounting records; or
* the accounts did not comply with applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matter in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Azeem Malik ACA, FCCA

1st Floor
277 Roundl
LEEDS
West Yorks
LS8 4HS

18 June 2026

Keighley Association For Women & Children's Centre
Incoming and expenditure statement Charity number 1162240
for the year ended 31 March 2026

	Unrestricted Funds	*Restricted Funds*	**2026**	**2025**
	£	**£**	**£**	**£**
Incoming resources				
Donations and grants recieved	**-**	190,300	190,300	223,320
Less resources expanded	(3,788)	(167,710)	(171,498)	(204,819)
Net incoming resources	(3,788)	22,590	18,802	18,501
Less administrative expenses	(4,819)	(6,318)	(11,137)	(23,496)
Operating surplus	(8,607)	16,272	7,665	(4,995)
Surplus before taxation	(8,607)	16,272	7,665	(4,995)
Tax on surplus			-	-
Surplus for the year	(8,607)	16,272	7,665	(4,995)

Keighley Association For Women & Children's Centre
Registered number: 07553344 Charity number 1162240
Balance Sheet
as at 31 March 2026

	Notes		2026 £		2025 £
Fixed assets					
Tangible assets	3		400,506		37,489
Current assets					
Cash at bank and in hand		159,765		507,943	
Creditors: amounts falling due within one year	4	(20,154)		(12,980)	
Net current assets			139,611		494,963
Net assets			540,117		532,452
Capital and reserves					
Reserves	5		532,452		537,447
Surplus/deficit account			7,665		(4,995)
Accumulated funds			540,117		532,452

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

Aisha Ali
Director
Approved by the board on 18 June 2026

Keighley Association For Women & Children's Centre
Notes to the Accounts
for the year ended 31 March 2026

1 Accounting policies

Basis of preparation
The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

Turnover
Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have transferred to the buyer. Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs.

Intangible fixed assets
Intangible fixed assets are measured at cost less accumulative amortisation and any accumulative impairment losses.

Tangible fixed assets
Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Freehold buildings	over 50 years
Leasehold land and buildings	over the lease term
Plant and machinery	15% on reducing balance
Fixtures, fittings, tools and equipment	10% on reducing balance

Stocks
Stocks are measured at the lower of cost and estimated selling price less costs to complete and sell. Cost is determined using the first in first out method. The carrying amount of stock sold is recognised as an expense in the period in which the related revenue is recognised.

Debtors
Short term debtors are measured at transaction price (which is usually the invoice price), less any impairment losses for bad and doubtful debts. Loans and other financial assets are initially recognised at transaction price including any transaction costs and subsequently measured at amortised cost determined using the effective interest method, less any impairment losses for bad and doubtful debts.

Creditors
Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

Foreign currency translation

Transactions in foreign currencies are initially recognised at the rate of exchange ruling at the date of the transaction. At the end of each reporting period foreign currency monetary items are translated at the closing rate of exchange. Non-monetary items that are measured at historical cost are translated at the rate ruling at the date of the transaction. All differences are charged to profit or loss.

Leased assets

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership. All other leases are classified as operating leases. The rights of use and obligations under finance leases are initially recognised as assets and liabilities at amounts equal to the fair value of the leased assets or, if lower, the present value of the minimum lease payments. Minimum lease payments are apportioned between the finance charge and the reduction in the outstanding liability using the effective interest rate method. The finance charge is allocated to each period during the lease so as to produce a constant periodic rate of interest on the remaining balance of the liability. Leased assets are depreciated in accordance with the company's policy for tangible fixed assets. If there is no reasonable certainty that ownership will be obtained at the end of the lease term, the asset is depreciated over the lower of the lease term and its useful life. Operating lease payments are recognised as an expense on a straight line basis over the lease term.

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

2 Employees

	2026 Number	2025 Number
Average number of persons employed by the company	6	6

3 Tangible fixed assets

	Land and buildings £	Plant and machinery etc £	Total £
Cost			
At 1 April 2025	-	68,948	68,948
Additions	366,347	750	367,097
At 31 March 2026	366,347	69,698	436,045
Depreciation			
At 1 April 2025	-	31,459	31,459
Charge for the year	-	4,080	4,080
At 31 March 2026	-	35,539	35,539
Net book value			
At 31 March 2026	366,347	34,159	400,506
At 31 March 2025	-	37,489	37,489

4	**Creditors: amounts falling due within one year**	**2026**	**2025**
		£	**£**
	Other creditors	6,719	5,245
	Taxation and social security costs	4,982	7,735
	Jacksons Wholesale Foods	8,453	-
		20,154	12,980

5	**Movement of funds** (capital account)	**Balance at March 2026**	**Resouces expanded 2026**	**Incoming resources 2026**	**Balance at March 2025**
	Unrestricted funds	5,165	(8,607)	-	13,772
	Restricted funds	534,952	(174,028)	190,300	518,680
	Total funds reconciled to b	540,117	(182,635)	190,300	532,452

6 Other information

Keighley Association For Women & Children's Centre is a private company limited by guarantee and incorporated in England. Its registered office is:

Eastwood Building
Marlbrough Street
Keighley
West Yorkshire
BD21 3HU

Keighley Association For Women & Children's Centre
Detailed profit and loss account Charity number 1162240
for the year ended 31 March 2026
This schedule does not form part of the statutory accounts

	Unrestricted Funds	*Restricted Funds*	**2026 Total**	**2025 Total**
	£	**£**	**£**	**£**
Income				
Active Travel		5,000	5,000	-
DWP		31,802	31,802	15,805
Other revenue		2,291	2,291	9,746
Community Building Grant		52,367	52,367	32,544
City of Bfd-Food project		40,004	40,004	30,312
BFD council Grant UK SPF		-	-	17,877
Cancer Award Innovation		10,000	10,000	-
Groundwork Projects		-	-	35,300
Grants		2,325	2,325	7,154
Leeds Comm. Foundation		25,000	25,000	19,665
Mind The Gap Limit-Leap|Award		-	-	15,000
Mobility & Mental Health issues		-	-	19,877
Office Space Hire		-	-	210
Resilience Fund		1,300	1,300	-
Small Wood Trust Project		20,211	20,211	19,580
Un restricted funds	-	-	-	250
	-	**190,300**	**190,300**	**223,320**
Projects and events				
Fusion Project Costs	-	7,403	7,403	23,919
Mental Health project costs	-	-	-	500
Holiday Activites	-	879	879	751
Catering	-	-	-	300
Support worker	-	761	761	2,664
HAF/Hunger Food Projects		12,370	12,370	10,907
Flexible House Hold Grant costs		8,960	8,960	1,637
Project Delivery	-	5,265	5,265	10,462
Stay well Project	-	-	-	75
	-	**35,638**	**35,638**	**51,215**
Administrative expenses				
Employee costs:				
Wages and salaries	-	106,821	106,821	123,634
Pensions	-	2,835	2,835	2,756
Bonuses		-	-	113
Employer's NI	-	5,637	5,637	5,791
Staff training and welfare	-	97	97	1,146
Travel and subsistence	-	244	244	12
	-	**115,634**	**115,634**	**133,452**
Premises costs:				
Rates	-	954	954	351
Light and heat	-	1,366	1,366	2,042
Cleaning	-	1,971	1,971	1,889
	-	**4,291**	**4,291**	**4,282**
General administrative expenses:				
Telephone and fax	739	739	1,478	1,355
Stationery and printing	-	215	215	6,876

Keighley Association For Women & Children's Centre
Detailed profit and loss account Charity number 1162240
for the year ended 31 March 2026
This schedule does not form part of the statutory accounts

	Unrestricted Funds	*Restricted Funds*	**2026 Total**	**2025 Total**
	£	**£**	**£**	**£**
Charity general		107	107	2,040
Subscriptions	-	19	19	-
Bank charges	-	175	175	31
Insurance	-	2,046	2,046	1,959
Equipment expensed	-	1,548	1,548	1,138
Software	-	264	264	627
Repairs and maintenance	-	680	680	3,252
Depreciation	4,080	-	4,080	4,500
Sundry expenses	-	525	525	1,718
	4,819	**6,318**	**11,137**	**23,496**
Legal and professional costs:				
Audit fees	-	6,272	6,272	3,604
Accountancy fees	-	1,620	1,620	1,620
Consultancy fees	-	4,255	4,255	6,543
Other legal and professional	3,788	-	3,788	4,103
	3,788	**12,147**	**15,935**	**15,870**
Total resources expanded	**8,607**	**174,028**	**182,635**	**228,315**

Registered number
07553344

Charity number
1162240

Keighley Association For Women & Children's Centre
(Limited by Guarantee)
Report and Accounts

31 March 2026

Keighley Association For Women & Children's Centre
Report and accounts
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Keighley Association For Women & Children's Centre
Company Information

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France-Leigh Hadrysiak
Farida Zaman
Jasbinder Rayatt

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Registered number
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Company limited by guarantee

Keighley Association For Women & Children's Centre
Registered number: 07553344
Director's (trustees) Report

The directors present their report and accounts for the year ended 31 March 2026.

Principal activities
The company's principal activity during the year continued to be a charitable organisation.

Directors
The following persons served as directors during the year:

Aisha Ali
Nasrin Ali
France-Leigh Hadrysiak
Farida Zaman
Jasbinder Rayatt

Small company provisions
This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 18 June 2026 and signed on its behalf.

Aisha Ali
Director

Keighley Association For Women & Children's Centre
Independent examiner's Report

To the trustees of Keighley Association For Women & Children's Centre

I report on the account of the trust for the year ended 31 March 2026 which are set out on pages 5 to 10.

Respective Responsibilities of trustees and examiners

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

* examine the accounts under section 145 of the 2011 Act;
* to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
* to state whether particular matters have come to my attention

Basis of independent examiner's Report:

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's Statement.

In connection with my examination, no material matters have come to my attention (other than disclosed below*) Which gives me cause to believe that I, any material respect :

* the accounting records were not kept in accordance with section 130 of the Charities Act; or
* the accounts did not record with the accounting records; or
* the accounts did not comply with applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matter in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Azeem Malik ACA, FCCA

1st Floor
277 Roundl
LEEDS
West Yorks
LS8 4HS

18 June 2026

Keighley Association For Women & Children's Centre
Incoming and expenditure statement Charity number 1162240
for the year ended 31 March 2026

	Unrestricted Funds	*Restricted Funds*	**2026**	**2025**
	£	**£**	**£**	**£**
Incoming resources				
Donations and grants recieved	**-**	190,300	190,300	223,320
Less resources expanded	(3,788)	(167,710)	(171,498)	(204,819)
Net incoming resources	(3,788)	22,590	18,802	18,501
Less administrative expenses	(4,819)	(6,318)	(11,137)	(23,496)
Operating surplus	(8,607)	16,272	7,665	(4,995)
Surplus before taxation	(8,607)	16,272	7,665	(4,995)
Tax on surplus			-	-
Surplus for the year	(8,607)	16,272	7,665	(4,995)

Keighley Association For Women & Children's Centre
Registered number: 07553344 Charity number 1162240
Balance Sheet
as at 31 March 2026

	Notes		2026 £		2025 £
Fixed assets					
Tangible assets	3		400,506		37,489
Current assets					
Cash at bank and in hand		159,765		507,943	
Creditors: amounts falling due within one year	4	(20,154)		(12,980)	
Net current assets			139,611		494,963
Net assets			540,117		532,452
Capital and reserves					
Reserves	5		532,452		537,447
Surplus/deficit account			7,665		(4,995)
Accumulated funds			540,117		532,452

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

Aisha Ali
Director
Approved by the board on 18 June 2026

Keighley Association For Women & Children's Centre
Notes to the Accounts
for the year ended 31 March 2026

1 Accounting policies

Basis of preparation
The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

Turnover
Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have transferred to the buyer. Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs.

Intangible fixed assets
Intangible fixed assets are measured at cost less accumulative amortisation and any accumulative impairment losses.

Tangible fixed assets
Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Freehold buildings	over 50 years
Leasehold land and buildings	over the lease term
Plant and machinery	15% on reducing balance
Fixtures, fittings, tools and equipment	10% on reducing balance

Stocks
Stocks are measured at the lower of cost and estimated selling price less costs to complete and sell. Cost is determined using the first in first out method. The carrying amount of stock sold is recognised as an expense in the period in which the related revenue is recognised.

Debtors
Short term debtors are measured at transaction price (which is usually the invoice price), less any impairment losses for bad and doubtful debts. Loans and other financial assets are initially recognised at transaction price including any transaction costs and subsequently measured at amortised cost determined using the effective interest method, less any impairment losses for bad and doubtful debts.

Creditors
Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

Foreign currency translation

Transactions in foreign currencies are initially recognised at the rate of exchange ruling at the date of the transaction. At the end of each reporting period foreign currency monetary items are translated at the closing rate of exchange. Non-monetary items that are measured at historical cost are translated at the rate ruling at the date of the transaction. All differences are charged to profit or loss.

Leased assets

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership. All other leases are classified as operating leases. The rights of use and obligations under finance leases are initially recognised as assets and liabilities at amounts equal to the fair value of the leased assets or, if lower, the present value of the minimum lease payments. Minimum lease payments are apportioned between the finance charge and the reduction in the outstanding liability using the effective interest rate method. The finance charge is allocated to each period during the lease so as to produce a constant periodic rate of interest on the remaining balance of the liability. Leased assets are depreciated in accordance with the company's policy for tangible fixed assets. If there is no reasonable certainty that ownership will be obtained at the end of the lease term, the asset is depreciated over the lower of the lease term and its useful life. Operating lease payments are recognised as an expense on a straight line basis over the lease term.

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

2 Employees

	2026 Number	2025 Number
Average number of persons employed by the company	6	6

3 Tangible fixed assets

	Land and buildings £	Plant and machinery etc £	Total £
Cost			
At 1 April 2025	-	68,948	68,948
Additions	366,347	750	367,097
At 31 March 2026	366,347	69,698	436,045
Depreciation			
At 1 April 2025	-	31,459	31,459
Charge for the year	-	4,080	4,080
At 31 March 2026	-	35,539	35,539
Net book value			
At 31 March 2026	366,347	34,159	400,506
At 31 March 2025	-	37,489	37,489

4	**Creditors: amounts falling due within one year**	**2026**	**2025**
		£	**£**
	Other creditors	6,719	5,245
	Taxation and social security costs	4,982	7,735
	Jacksons Wholesale Foods	8,453	-
		20,154	12,980

5	**Movement of funds** (capital account)	**Balance at March 2026**	**Resouces expanded 2026**	**Incoming resources 2026**	**Balance at March 2025**
	Unrestricted funds	5,165	(8,607)	-	13,772
	Restricted funds	534,952	(174,028)	190,300	518,680
	Total funds reconciled to b	540,117	(182,635)	190,300	532,452

6 Other information

Keighley Association For Women & Children's Centre is a private company limited by guarantee and incorporated in England. Its registered office is:

Eastwood Building
Marlbrough Street
Keighley
West Yorkshire
BD21 3HU

Keighley Association For Women & Children's Centre
Detailed profit and loss account Charity number 1162240
for the year ended 31 March 2026
This schedule does not form part of the statutory accounts

	Unrestricted Funds	*Restricted Funds*	**2026 Total**	**2025 Total**
	£	**£**	**£**	**£**
Income				
Active Travel		5,000	5,000	-
DWP		31,802	31,802	15,805
Other revenue		2,291	2,291	9,746
Community Building Grant		52,367	52,367	32,544
City of Bfd-Food project		40,004	40,004	30,312
BFD council Grant UK SPF		-	-	17,877
Cancer Award Innovation		10,000	10,000	-
Groundwork Projects		-	-	35,300
Grants		2,325	2,325	7,154
Leeds Comm. Foundation		25,000	25,000	19,665
Mind The Gap Limit-Leap|Award		-	-	15,000
Mobility & Mental Health issues		-	-	19,877
Office Space Hire		-	-	210
Resilience Fund		1,300	1,300	-
Small Wood Trust Project		20,211	20,211	19,580
Un restricted funds	-	-	-	250
	-	**190,300**	**190,300**	**223,320**
Projects and events				
Fusion Project Costs	-	7,403	7,403	23,919
Mental Health project costs	-	-	-	500
Holiday Activites	-	879	879	751
Catering	-	-	-	300
Support worker	-	761	761	2,664
HAF/Hunger Food Projects		12,370	12,370	10,907
Flexible House Hold Grant costs		8,960	8,960	1,637
Project Delivery	-	5,265	5,265	10,462
Stay well Project	-	-	-	75
	-	**35,638**	**35,638**	**51,215**
Administrative expenses				
Employee costs:				
Wages and salaries	-	106,821	106,821	123,634
Pensions	-	2,835	2,835	2,756
Bonuses		-	-	113
Employer's NI	-	5,637	5,637	5,791
Staff training and welfare	-	97	97	1,146
Travel and subsistence	-	244	244	12
	-	**115,634**	**115,634**	**133,452**
Premises costs:				
Rates	-	954	954	351
Light and heat	-	1,366	1,366	2,042
Cleaning	-	1,971	1,971	1,889
	-	**4,291**	**4,291**	**4,282**
General administrative expenses:				
Telephone and fax	739	739	1,478	1,355
Stationery and printing	-	215	215	6,876

Keighley Association For Women & Children's Centre
Detailed profit and loss account Charity number 1162240
for the year ended 31 March 2026
This schedule does not form part of the statutory accounts

	Unrestricted Funds	*Restricted Funds*	**2026 Total**	**2025 Total**
	£	**£**	**£**	**£**
Charity general		107	107	2,040
Subscriptions	-	19	19	-
Bank charges	-	175	175	31
Insurance	-	2,046	2,046	1,959
Equipment expensed	-	1,548	1,548	1,138
Software	-	264	264	627
Repairs and maintenance	-	680	680	3,252
Depreciation	4,080	-	4,080	4,500
Sundry expenses	-	525	525	1,718
	4,819	**6,318**	**11,137**	**23,496**
Legal and professional costs:				
Audit fees	-	6,272	6,272	3,604
Accountancy fees	-	1,620	1,620	1,620
Consultancy fees	-	4,255	4,255	6,543
Other legal and professional	3,788	-	3,788	4,103
	3,788	**12,147**	**15,935**	**15,870**
Total resources expanded	**8,607**	**174,028**	**182,635**	**228,315**