Garden Village Community Association

Trustees' Annual Report

01/01/2025 – 31/12/2025

Charity registration number: 1162028

Objectives and activities

Summary of the purposes of the charity as set out in its governing document

SORP ref para 1.17

The objects of GVCA are to promote the benefit of the residents of Sheffield, in particular those living in Stocksbridge, without distinction of age, health status, religious or political affiliation, race, sex, or sexual orientation, by providing a building for education, health and for recreation or other leisure-time occupation in the interests of social welfare with the object of improving the conditions of life of the said residents.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

SORP ref para 1.17 and 1.19

The trustees have regard to the guidance on public benefit issued by the charity Commission.

They have continued to maintain the Inman Pavilion as a warm, clean and friendly place for community use. This has enabled meetings of several regular groups of people seeking to maintain and improve their physical health whilst enjoying social interaction thus avoiding loneliness and depression. The majority of attendees are women whose ages range from 50s to early 80s though all aspects of the community are served.

The Craft Club has continued to operate well-attended, seasonally-themed events for young people through the year. Trustees have held some Science Club events, and the resumption of regular Science Club events remains an ambition of the Trustees.

Social media and the local press are used to advertise availability and events.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

SORP ref para 1.18

The trustees have regard to the guidance on public benefit issued by the Charity Commission.

DRAFT

Policy on grant making

SORP ref para 1.38 (optional)

GVCA does not offer any grants but will where possible support any not-for-profit groups by providing space for meetings when required. This has happened on occasions where other local community centres have been required to close temporarily.

Policy on social investment including program related investment

SORP ref para 1.38 (optional)

Contribution made by volunteers

SORP ref para 1.38 (optional)

The success of the Craft Clubs is a direct result of the commitment and skill of the volunteers.

Other

DRAFT

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

SORP ref para 1.20

The charity has continued to operate the Inman Pavilion as a resource for the community throughout 2025.

Achievements against objectives set

SORP ref para 1.41 (optional)

Performance of fundraising activities against objectives set

SORP ref para 1.41 (optional)

Investment performance against objectives

SORP ref para 1.41 (optional)

Other (optional)

DRAFT

Financial Review

Review of the charity's financial position at the end of the period

SORP ref para 1.21

The circumstances within which the charity has operated continue to be challenging, with increased costs particularly in terms of heating and lighting. These cost-of-living issues have also impacted upon many people across the community, and may have affected the finances of individuals and groups alike.

Trustees are very much alive to the impact that these related issues may have upon regular and single bookings, and have taken appropriate steps to manage this risk. The bulk of the charity's reserves have been moved into an account which pays higher interest on deposits, and this has led to a four-fold increase in the income received from bank interest.

The 2025 accounts show that the total outgoings were very slightly higher than the total income for the year. This reflects the challenging circumstances in which the charity has operated during the year.

Statement explaining the policy for holding reserves stating why they are held

SORP ref para 1.22

GVCA keeps a reserve of 2 years' working capital and a reserve for the maintenance and improvement of the building.

Amount of reserves held

SORP ref para 1.22

See Annex A

Reasons for holding zero reserves

SORP ref para 1.22

N/A

Details of fund materially in deficit

SORP ref para 1.24

N/A

DRAFT

Explanation of any uncertainties about the charity continuing as a going concern

SORP ref para 1.23

N/A

The charity's principal sources of funds (including any fundraising)

SORP ref para 1.47 (optional)

The main source of funding for the charity has been rental of the Inman Pavilion hall, along with grants for specific purposes.

Investment policy and objectives including any social investment policy adopted

SORP ref para 1.46 (optional)

A description of the principal risks facing the charity

SORP ref para 1.46 (optional)

Other (optional)

DRAFT

Structure, Governance and Management

Description of charity's trusts:

Type of governing document (trust deed, royal charter)

SORP ref para 1.25

Constitution

How is the charity constituted? (e.g unincorporated association, CIO)

SORP ref para 1.25

Charitable Incorporated Organisation (CIO)

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees

SORP ref para 1.25

By agreement of trustees

Policies and procedures adopted for the induction and training of trustees

SORP ref para 1.51 (optional)

The charity's organisational structure and any wider network with which the charity works

SORP ref para 1.51 (optional)

GVCA maintains contacts with other local groups, the Universities, the Tenants and Residents Association and the Town and City Councils.

Relationship with any related parties

SORP ref para 1.51 (optional)

Other (optional)

The trustees consider risks and take appropriate action to manage them.

DRAFT

Reference and Administrative details

Charity name

Garden Village Community Association

Other name the charity uses

Registered charity number

1162028

Charity's principal address

Inman Pavilion

Moorland Drive

Stocksbridge

Sheffield

S36 1EG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted
1	Richard Crowther	Secretary	
2	Brian Grundill	Treasurer	
3	Bruno Hirst	Purchasing	
4	James O'Neill	Science	
5	Beryl Sharp		
6	Jennifer Staniforth	Chair	

Corporate trustees – names of the directors at the date the report was approved

None

Name of trustees holding title to property belonging to the charity

None

DRAFT

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity

N/A

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects

N/A

Details of arrangements for safe custody and segregation of such assets from the charity's own assets

N/A

DRAFT

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Stuart Hukin	Langsett Advice Centre, Creswick Street, Sheffield S6 2TN

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

N/A

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

DRAFT

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signatures		
Full names	Richard Crowther	Bruno Hirst
Position	Secretary	Trustee
Date	**29 September 2026**	**29 September 2026**

DRAFT

Annex A: GVCA Receipts and payments accounts (CC16a)

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Sheffield City Council grant for Inman grounds improvements	-	-	-	-	
Room Rental	6,793	-	-	6,793	9,114
Sheffield City Council Ward Pot grant		-	-	-	-
Craft Club subs	158	-	-	158	228
Bank Interest	483	-	-	483	107
Donations		-	-	-	-
Science Club subs	222	-	-	222	40
Key deposits/refunds		-	-	-	- 20
Stocksbridge Town Council grants		-	-	-	1,000
Bernard Sunley Foundation grants		-	-	-	3,000
Sub total*(Gross income for AR)*	7,656	-	-	7,656	13,469
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,656	-	-	7,656	13,469

A3 Payments

Refurbishment		-	-	-	10,100
Maintenance and garden work	1,014	-	-	1,014	2,841
Heat and light	2,431	-	-	2,431	2,317
Insurance	590	-	-	590	822
Cleaning	1,176	-	-	1,176	1,048
Equipment	740	-	-	740	-
Phone/internet	247	-	-	247	210
Water charges	346	-	-	346	312
Examination of accounts	75	-	-	75	75
Advertising	400	-	-	400	320
Craft Club expenditure	151	-	-	151	285
Science Club Expenditure	235	-	-	235	522
Computer equipment	150	-	-	150	-
Legal costs / safety checks	124	-	-	124	70
Sub total	7,681	-	-	7,681	18,921

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	7,681	-	-	7,681	18,921
Net of receipts/(payments)	- 24	-	-	- 24	- 5,452
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	32,529	5,500	-	38,029	43,481
Cash funds this year end	32,505	5,500	-	38,005	38,029

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Current account	4,496	5,500	-
	Reserve account	27,957	-	-
	Cash in hand	52	-	-
	Total cash funds	**32,505**	**5,500**	**-**
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-

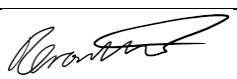
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Richard Crowther	29/09/2026
	Bruno Hirst	29/09/2026