REGISTERED CHARITY NUMBER: 1161733

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

FOR

CHICHESTER AREA MENTAL HEALTH SUPPORT FOUNDATION

JMB Accounting Ltd
8-10 London Rd
Liphook
GU30 7AN

CHICHESTER AREA MENTAL HEALTH SUPPORT FOUNDATION

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

	Page
Reference and Administrative Details	1
Report of the Trustees	2 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 12
Detailed Statement of Financial Activities	13 to 14

CHICHESTER AREA MENTAL HEALTH SUPPORT FOUNDATION

REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 31 DECEMBER 2025

TRUSTEES	J Hart CBE G Godfrey (appointed 7.2.25) D Williams J S Capelin Y Passingham K Capelin A Hyman
TRUSTEES HOLDING TITLE TO CHARITY PROPERTY	J Hart CBE (Chair)
KEY MANAGEMENT PERSONNEL	T Taylor
REGISTERED OFFICE	25 Westingway Bognor Regis West Sussex PO21 2XX
PRINCIPAL ADDRESS	Chichester City Football Club Oaklands Park, Oaklands Way Chichester West Sussex PO19 6AR
REGISTERED CHARITY NUMBER	1161733
INDEPENDENT EXAMINER	JMB Accounting Ltd 8-10 London Rd Liphook GU30 7AN
BANKERS	The Co-operative Bank PO Box 250 Skelmersdale Lancashire WN8 6WT

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and Aims

CAMHSF's flag ship project is the Chichester Lunch Club (CLC) and this is our 'user' name.

To ensure we could meet our charitable objects the overall aims in 2025 were to continue building on the successful operation of the club at the Chichester City Football Club (CCFC), to grow the membership and reinforce our sound financial position. In order to achieve this, we had in place the following objectives.

Core Objectives

These crucial objectives included:

- To operate CLC at CCFC on Tuesday and Thursday each week from 11.15am to 3.15pm at a cost to members of £10 per session.
- To deliver and manage the approved services (safely and using best practice) for the members who are adults, generally older people, living with mental health problems, including early to moderate stages of dementia and mild cognitive impairment.
- To deliver and manage the approved services for the members' carers.
- To grow and manage new membership within safe operating levels.
- To develop new projects to enhance the delivery of services to our members and carers.
- To continue to nurture and develop partnership arrangements, most importantly with CCFC but also with other local organisations working in the field of mental health.

Enabling Objectives

CAMHSF's core business cannot be delivered successfully without strong governance, sound management, marketing, fundraising and administration. In order to put these into practical effect, trustees maintain a range of Enabling Objectives across these important management disciplines, together with key policies to underpin safe guarding, operational, governance, and fundraising activities.

Public Benefit

The Trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

Staff and Volunteers

Once again, key to the success of the last year has been the commitment and support of our excellent staff and strong team of volunteers who have a range of relevant skills in supporting people with mental health problems and dementia.

Training

High level external 'Understanding Dementia' training continues to be provided for staff and key volunteers. In house, training has focused on a range of issues including, operating equipment, catering, management and safety, operational procedures and individual safeguarding matters. Arrangements have been put in place for professional First Aid training to start in 2026.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2025

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

After a successful 2024 during which the charity cemented its operation at CCFC, we entered 2025 determined to continue and enhance our service to vulnerable members and grow the charity.

We were able to capitalise on significant material benefits at CCFC. We continued to build our relations with the CCFC team as they developed the facilities at the football ground and club building. As a result our members feel athome and really enjoy the whole environment.

However, we faced challenges with falling membership, due to increased numbers reaching the point where they required residential care and sadly others reaching end of life. Accordingly, we activated our enhanced recruiting plan and numbers started to pick up in the final quarter.

Operationally nothing has changed, with afternoons filled with a range of activities which can be tailored to individual needs and the days have been full of laughter and fun. The monthly roast dinner, Christmas parties, regular music events, art and armchair dance sessions have all been particular highlights. While a simple lunch followed by games and our Mainly Men Project make up the routine twice weekly fayre.

This has all been achieved through our approach of living in the moment and ensuring that everyone is involved in one way or another, which gives members a feeling of contentment at the end of the day. There are no rules that people will struggle with and we develop our activities accordingly. Most importantly a member of our highly skilled staff and volunteer team, who all have experience either in mental health or dementia, is always available to talk, help, offer advice and reassurance, with no-one left alone. This works and feedback continues to confirm that members and their families value what the club brings to their lives.

2025 has seen another successful year for fundraising with continued support from regular donors, including charitable trusts, trustees, members and their families. Whilst we have sadly lost members during the year, family and friends have responded particularly generously, with resultant robust legacy income. We also benefitted from strong support from Chichester City Council.

We have undertaken a review of the membership fees and following the successful introduction of structural arrangements to strengthen fee income trustees were able to hold down the increase to the individual sessional fee to one pound to £11.00 per session from 1st January 2026.

FINANCIAL REVIEW

Financial Position

The charity's supporters have helped over the last year to deliver excellent fundraising results and our strong team of volunteers has helped to reduce the need for some paid staff, with a notional cost saving of over £45,000.

Accordingly, at the end of 2025 the charity held £63,390 in reserves, with no restricted funds. Some of this is designated to address the projected budget deficit in 2026.

Reserves policy

The Trustees' reserves policy has historically been to develop and hold funds in reserve to a level of one year's expenditure. This has been predicated on the need, in time of difficulty, to preserve operational service delivery, whilst other funding opportunities are explored or, if necessary, alternative services are identified to ensure continued support for the charity's vulnerable beneficiaries. The COVID-19 pandemic and the turbulence around the move to CCFC continues to prove this to be a very sound strategy.

Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue in operation for the foreseeable future. Accordingly, they continue to adopt the going concern basis in preparing the financial statements.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is registered as a Charitable Incorporated Organization (CIO) with effect from 19 May 2015. The charity's constitution is established under the Charity Commission's 'Foundation' model, which sets out the objects and powers of the organization and the governance arrangements.

Induction and training of new trustees

On appointment, all Trustees undergo an induction consultation where their responsibilities and duties as a Trustee are formally outlined and an update on current business is provided. Charity Commission materials are provided offering further information as well as copies of all relevant documents such as the Constitution, Management Plan, Budget and other charity policy documents.

Organisation and Management

A management planning process is in place and each January the Board of Trustees approves the annual Management Plan which is made up of rolling Core Objectives with supportive Enabling Objectives. The Management Plan includes the annual budget.

The Chair is an experienced voluntary sector senior manager and former consultant and assists the Project Manager to oversee general management, financial management and fundraising. All appropriate decisions are made by the Board of Trustees guided by the Chair and Hon Treasurer. No Trustee receives, or has received during the year being reported, any payments other than expenses where appropriate.

Risk management

In order to maintain structural resilience, the Board maintains an organisational risk assessment system, which is based on a numerical assessment of risk, with an accompanying management commentary, and Trustees consider these reports regularly. The aim is to highlight and measure potential risks to the charity's reputation, operation and the success of an activity or process, then assess the impact and put in place appropriate management action.

Trustees can confirm that the major risks to which CAMHSF is exposed have been reviewed and systems are in place to mitigate those risks.

Separately, operational risk assessments are made for the charity's individual vulnerable clients. These are based on a client's condition and circumstances and carried out by appropriately trained professional staff. The assessed risk is discussed with clients and/or their carers, as appropriate, and an action plan developed accordingly.

RESPONSIBILITY OF THE TRUSTEES

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The above report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime as set out in Part 15 of the Companies Act 2006 and in accordance with the Charities SORP (FRS 102).

Approved by order of the board of trustees on 23 Sep 2026 and signed on its behalf by:

J J Hart

.....
J Hart CBE - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CHICHESTER AREA MENTAL HEALTH SUPPORT FOUNDATION

Independent examiner's report to the trustees of Chichester Area Mental Health Support Foundation
I report to the charity trustees on my examination of the accounts of Chichester Area Mental Health Support Foundation (the Trust) for the year ended 31 December 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Matthew W Doyle FCCA

JMB Accounting Ltd
8-10 London Rd
Liphook
GU30 7AN

Date: 23 Sep 2026

CHICHESTER AREA MENTAL HEALTH SUPPORT FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	**2025 Total funds £**	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**66,372**	**-**	**66,372**	61,162
Other trading activities	3	**3,318**	**-**	**3,318**	1,757
Investment income	4	**588**	**-**	**588**	621
Total		**70,278**	**-**	**70,278**	63,540
EXPENDITURE ON					
Charitable activities	5				
Charitable Activities		**27,989**	**3,000**	**30,989**	27,000
Other		**39,392**	**-**	**39,392**	35,862
Total		**67,381**	**3,000**	**70,381**	62,862
NET INCOME/(EXPENDITURE)		**2,897**	**(3,000)**	**(103)**	678
RECONCILIATION OF FUNDS					
Total funds brought forward		**62,810**	**3,000**	**65,810**	65,132
TOTAL FUNDS CARRIED FORWARD		**65,707**	**-**	**65,707**	65,810

The notes form part of these financial statements

CHICHESTER AREA MENTAL HEALTH SUPPORT FOUNDATION

BALANCE SHEET
31 DECEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	**2025 Total funds £**	2024 Total funds £
CURRENT ASSETS					
Debtors	8	**6,280**	**-**	**6,280**	6,589
Cash at bank and in hand		**64,288**	**-**	**64,288**	67,716
		70,568	**-**	**70,568**	74,305
CREDITORS					
Amounts falling due within one year	9	**(4,861)**	**-**	**(4,861)**	(8,495)
NET CURRENT ASSETS		**65,707**	**-**	**65,707**	65,810
TOTAL ASSETS LESS CURRENT LIABILITIES		**65,707**	**-**	**65,707**	65,810
NET ASSETS		**65,707**	**-**	**65,707**	65,810
FUNDS	10				
Unrestricted funds				**65,707**	62,810
Restricted funds				**-**	3,000
TOTAL FUNDS				**65,707**	65,810

The financial statements were approved by the Board of Trustees and authorised for issue on 23 Sep 2026 and were signed on its behalf by:

J J Hart
.....
J Hart CBE - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	**16,922**	14,235
Gift aid	**2,347**	2,333
Legacies	**595**	3,258
Members fees	**35,827**	33,316
Transport	**10,681**	8,020
	66,372	61,162

continued...

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Sales	**410**	78
Social lotteries	**2,821**	1,524
Summerhouse designs	**87**	155
	3,318	1,757

4. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	**588**	621

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs	Totals
	£	£	£
Charitable Activities	**17,273**	**13,716**	**30,989**

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

Trustees' expenses

	2025	2024
	£	£
Trustees' expenses	**3,584**	2,358

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	58,162	3,000	61,162
Other trading activities	1,757	-	1,757
Investment income	621	-	621
Total	60,540	3,000	63,540
EXPENDITURE ON			
Charitable activities			
Charitable Activities	25,088	1,912	27,000
Other	35,862	-	35,862
Total	60,950	1,912	62,862

continued...

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
NET INCOME/(EXPENDITURE)	(410)	1,088	678
Transfers between funds	3,530	(3,530)	-
Net movement in funds	3,120	(2,442)	678
RECONCILIATION OF FUNDS			
Total funds brought forward	59,690	5,442	65,132
TOTAL FUNDS CARRIED FORWARD	62,810	3,000	65,810

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Other debtors	**-**	2
Prepayments and accrued income	**6,280**	6,587
	6,280	6,589

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Taxation and social security	**1,024**	609
Other creditors	**3,837**	7,886
	4,861	8,495

10. MOVEMENT IN FUNDS

	At 1.1.25	Net movement in funds	At 31.12.25
	£	£	£
Unrestricted funds			
General fund	**62,810**	**2,897**	**65,707**
Restricted funds			
Food Fund	**3,000**	**(3,000)**	**-**
TOTAL FUNDS	**65,810**	**(103)**	**65,707**

continued...

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**70,278**	**(67,381)**	**2,897**
Restricted funds			
Food Fund	**-**	**(3,000)**	**(3,000)**
TOTAL FUNDS	**70,278**	**(70,381)**	**(103)**

Comparatives for movement in funds

	At 1.1.24 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted fund	59,690	(410)	3,530	62,810
Restricted funds				
A Kidd Fund	3,530	-	(3,530)	-
Re-location Fund	1,912	(1,912)	-	-
Food Fund	-	3,000	-	3,000
	5,442	1,088	(3,530)	3,000
TOTAL FUNDS	65,132	678	-	65,810

Comparative net movement in funds included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted fund	60,540	(60,950)	(410)
Restricted funds			
Re-location Fund	-	(1,912)	(1,912)
Food Fund	3,000	-	3,000
	3,000	(1,912)	1,088
TOTAL FUNDS	63,540	(62,862)	678

continued...

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.24	Net movement in funds	Transfers between funds	At 31.12.25
	£	£	£	£
Unrestricted fund	59,690	2,487	3,530	65,707
Restricted funds				
A Kidd Fund	3,530	-	(3,530)	-
Re-location Fund	1,912	(1,912)	-	-
	5,442	(1,912)	(3,530)	-
TOTAL FUNDS	65,132	575	-	65,707

Net movement in funds included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted fund	130,818	(128,331)	2,487
Restricted funds			
Re-location Fund	-	(1,912)	(1,912)
Food Fund	3,000	(3,000)	-
	3,000	(4,912)	(1,912)
TOTAL FUNDS	133,818	(133,243)	575

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2025.

CHICHESTER AREA MENTAL HEALTH SUPPORT FOUNDATION

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	**16,922**	14,235
Gift aid	**2,347**	2,333
Legacies	**595**	3,258
Members fees	**35,827**	33,316
Transport	**10,681**	8,020
	66,372	61,162
Other trading activities		
Sales	**410**	78
Social lotteries	**2,821**	1,524
Summerhouse designs	**87**	155
	3,318	1,757
Investment income		
Deposit account interest	**588**	621
Total incoming resources	**70,278**	63,540
EXPENDITURE		
Charitable activities		
Food and drink	**3,807**	3,310
Activity costs	**1,509**	1,514
Equipment and furniture	**988**	2,425
Christmas lunch	**198**	202
Transport and van hire	**10,771**	7,755
	17,273	15,206
Support costs		
Management		
Wages	**13,098**	11,795
Pensions	**1,310**	702
Rent	**8,160**	8,085
Staff travel	**920**	926
Temp staff	**10,484**	9,360
Insurance	**151**	157
Cleaning	**57**	115
Telephone	**88**	98
Postage and stationery	**535**	420
Sundries	**4,187**	2,803
	38,990	34,461

CHICHESTER AREA MENTAL HEALTH SUPPORT FOUNDATION

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 £	2024 £
Management		
Finance		
Bank charges	**2**	-
Governance costs		
Wages	**13,098**	11,795
Accountancy and legal fees	**1,018**	1,400
	14,116	13,195
Total resources expended	**70,381**	62,862
Net (expenditure)/income	**(103)**	678

Signable

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Parties involved with this document

Document processed	Party + Fingerprint
Wed, 23rd Sep 2026 11:09:35 BST	John Hart - Signer (e0856c9c558bf909d1c6554d0eeed127)
Wed, 23rd Sep 2026 16:05:28 BST	Matthew Doyle - Signer (6773019e1082c3e1687f59632e283bf8)

Audit history log

Date	Action
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Wed, 23rd Sep 2026 16:05:29 BST	Signed document confirmation emailed to matt@jmbaccounting.co.uk (81.129.65.241)
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