Heartbeat Community Services Trust

Charity Number 1161243

Annual Report
and Financial Statements

For the year ended 31st December 2025

Trustees Annual Report 2025

Reference and Administrative Details

Heartbeat Community Services Trust is a Charitable Incorporated Organisation (CIO), registered charity number 1161243. Principal address: 2 Coney Lane, Longford, Coventry CV6 6EF. The trustees who served throughout the year were John M. Blackburn (Chair), Jonathan Adjei and Rita Onwuka.

Charity Objectives

The objects of the CIO are, for the public benefit: the advancement of the Christian faith; the prevention or relief of persons who are in conditions of need, hardship or distress and/or who are aged or sick; and the advancement of education on the basis of Christian principles.

General Services and Activities

Our weekly Sunday meetings continued at Centre AT7 providing educational and musical worship activities for people of all ages. We hosted guest speakers at five of these events from other churches and from the charity Good News For Everyone. On ten Sundays during the year we offered special events to the local community at the AT7 centre including food, games, craft and sports activities. The church continued to give monthly support to a missionary family to support them in local evangelism until July 2025 when they started a new role in another city. Other events during the year included a weekly Bible study and prayer meeting. The church continued its membership of the Kairos Connexion (KX) association of churches which included a senior leader from the church being coached monthly during the year and members attending two national conferences in March and November. The church ran a weekly Alpha Course from February to May and again from September to November. Eight members of the church participated in an 8 week Mission training course that ran in Spring and Autumn. The church continued its membership of the Evangelical Alliance, a national organisation for Evangelical Churches.

Public Benefit

The trustees have had regard to the Charity Commission's guidance on public benefit when reviewing the charity's aims and planning its activities. The charity's weekly meetings, Bible study, Alpha Courses and community events at Centre AT7 are open to anyone who wishes to attend, free of charge, and the community Sunday events provided food and activities for local families. The trustees are satisfied that these activities advance the Christian faith and education for the public benefit.

Financial Review and Reserves

Income for the year was £18,164.06 and expenditure was £22,546.41, a deficit of £4,382.35 that was met from reserves. Bank balances at 31 December 2025 were £9,244.59, equal to about five months of expenditure at the 2025 level. The trustees keep reserves under review so that the stipend, room hire and insurance can be met if income falls, and will review giving and spending during 2026 so that the deficit is not repeated.

Trustee Remuneration

One trustee, the church's pastor, received a stipend for pastoral ministry, shown as Pastor's Stipend in the accounts. The payment is authorised under the CIO's constitution and the Charities Act 2011, and is reviewed annually by the other trustees, with the pastor taking no part. No other trustee received remuneration.

Trustee Expenses

One trustee was reimbursed for goods purchased on behalf of the charity. Each claim was supported by receipts and approved by another trustee, and the goods are included under the relevant expenditure headings. No trustee was reimbursed for personal expenses.

Administrative Matters

The three trustees continued in their roles.

Heartbeat Community Services Trust 2025 Accounts

Receipts and payments for the year ended 31 December 2025

Income

Tithes	£15,056.09
Gift Aid refund	£2,724.35
Gifts in	£265.00
Bank interest	£118.62
Total income	£18,164.06

Expenditure

Insurance	£459.64
Pastor's stipend	£7,680.00
Membership dues	£481.00
Gifts out	£5,397.33
Hospitality	£249.86
Speaker expenses and gifts	£550.98
Conference fees	£251.00
Stationery	£39.44
Equipment	£234.99
Professional fees	£395.76
Room hire	£6,500.00
Evangelism	£235.92
Youth expenses	£70.49
Total expenditure	£22,546.41

Income over expenditure

Income	£18,164.06
Expenditure	£22,546.41
Deficit for the year	-£4,382.35

Statement of Bank Balances

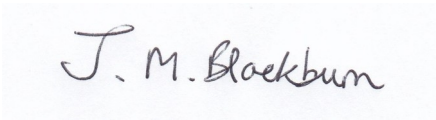
	31/12/2024	31/12/2025
HSBC Business Manager	£7,625.45	£6,444.07
HSBC Current Account	£6,001.49	£2,800.52
Total	£13,626.94	£9,244.59

Reconciliation

Opening balance at 1 January 2025	£13,626.94
Deficit for the year	-£4,382.35
Closing balance at 31 December 2025	£9,244.59

Report and Accounts approved by the Trustees on 29th October 2026

And signed on their behalf by John M. Blackburn, Trustee:



Signature .....