Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	06	04	2025		05	04	2026

Section A Reference and administration details

Charity name	Holmer Green Youth Club - COI
Other names charity is known by	
Registered charity number (if any)	1160911
Charity's principal address	18 Parish Piece
	Holmer Green
	High Wycombe
	Postcode HP15 6SP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Leftwich			
2	Mark Olsen	Chair		
3	Claire Ljubisic			
5	Andrew Baldwin		Resigned 25/8/2026	
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Local government	Stuart Parker	Buckinghamshire Council
Local government	Monica Bergh	Buckinghamshire Council
	Rebecca Olsen	

Name of chief executive or names of senior staff members (Optional information)

Youth Club Leader -- Michael Turner

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution dated June 1st 2014
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation The Club was formed in 1966 and until 2014 was under the control of Buckinghamshire County Council
Trustee selection methods (eg. appointed by, elected by)	By invitation of existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustee Board and supporting Management Committee is a balance of business, community, youth service experience and parents. This is to ensure the broadest base of relevant experience and support for the running of the Club and for its long-term future. As a completely voluntary organisation, with no permanent or on-going financial support, it is an essential requirement to have all the necessary skills within the structure to achieve the aims.
With the ending in recent years of local government support, it has become necessary to forge closer links with alternative sources of support, eg. community foundations of housing associations. As a result, the Club has now been able to focus significant training on a range of social skills for our members, especially so in equipping young leaders for service both within the Club, their schools and the local community.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and relieve the needs of young people up to the age of 18, in Holmer Green and neighbourhood by: -

(a) The provision of recreational and leisure time activities, provided in the interests of social welfare, designed to improve their conditions of life.
(b) Providing support and activities which develop their skills, and capabilities to enable them to participate in society as mature and

	responsible individuals.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	The main activity is to provide a safe and secure environment where young people can relax, enjoy and learn to develop into well-rounded young citizens. The trustees have full regard for their duty to make this available for the public, in line with the statutory requirements issued by the Charity Commission. A range of equipment is available for enjoyment and a number of training courses for the development of young members and leaders. These include safeguarding, first aid, self-defence, leadership, mental health, fitness and diet, drug awareness, etc. The training has led one young member right through from exclusion in the early stages of senior school, to the Duke of Edinburgh award and onto the Management Committee of the Club. One of the two part-time Assistant Youth Leaders also developed through the voluntary leadership training system of the Club. With just 3 part-time paid staff covering 5 sessions per 4 evenings/week it is vital that new young volunteer leaders are being constantly developed in support roles. This is being done very successfully, equipping many young people to go on into the adult world with a sense of serving and responsibility.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

The Club has continued to provide a much-needed place for young people from HG and other local communities to get together and enjoy each other's company. The number of young people attending during the year was 175. This is a small reduction on the previous year, probably caused by the increase in subs, but we were able to operate to our normal schedule with year-groups meeting in the evening. Significantly we had new joiners from 13 different schools.

The Trustee members reduced to 3, but with plans to increase in the coming year. A request for new Committee members, through HG Village Society and the club web site, was successful, with 3 new people joining as committee members.

Staff numbers remained stable at 4 with no staff changes. However, at the beginning of the year, the Club Leader confidentially advised the Trustees of his intention to retire at the end of 2025/6 school year. In early '26 we undertook a successful recruitment process and appointed a new Club Leader, who joined HGYC from late June '26. All associated with HGYC, past and present, showed their appreciation in a retirement presentation to Mike Turner, our retiring Youth Leader. Mike has shown great dedication to the young people of the area with over 25 years' service to the club. We wish Mike & Kay a long and happy retirement.

We rely on several external sources of funding to keep us financially stable, continuing to operate with no financial funding from the unitary authority and struggle to meet our financial commitments. While salaries of staff increased in line with legislation and all other costs increased with inflation, club subscriptions are, significantly, only 30% of operating costs. We are extremely grateful for support from grant bodies, (The Bartle Family Trust, Garfield Weston and the Rothschild Foundation) which have enabled us to operate our normal activities. The Parish Council were also very generous in supporting our training.

Our relations with local schools have varied in the year, with continued liaison with the HG Senior and Junior Schools, as well as other schools in the area, including the Club Leader sitting as a Trustee of the PTA at the Junior School. Our young leaders continued to take training courses to maintain their skills, but we were unable to provide any courses for club members during the year, as no resources were available.

We supported Music on the Common and the HG Community event this year, which proved to be very successful from a PR perspective and received a visit from the Trustees of the Village Society, who were

Section D Achievements and performance

impressed by the club activities. A link was established with Bucks New University, re supporting a Club staff member with Talking Therapies.

The Chair attended a grantee meeting in March of some 100 charities, hosted by Rothschild Trust, with the event highlighting the scope of their contributions to charitable work. HGYC sent them a statement they requested, of the impact of the grants that we have received from them over the past 4 years.

In the uncertain and challenging environment our young people are in, we believe that HGYC continues to have an important role to play, but this can only be effective with adequate funding support, overseen by good governance of the Trustees and the Management Committee.

Section E Financial review

Brief statement of the charity's policy on reserves	The Charity operates with a £3,000 reserve policy.
Details of any funds materially in deficit	There are no funds in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

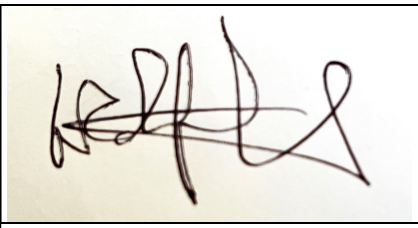
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Olsen	Jim Leftwich
Position (eg Secretary, Chair, etc)	Chairman	Trustee

Date	25th August 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Holmer Green Youth Club	1160911

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	4/3/25		4/2/26

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts				
General donations	20,000	-	-	20,000
Subscriptions	9,587	-	-	9,587
Refreshments	4,403	-	-	4,403
Interest	19	-	-	19
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
Sub total*(Gross income for AR)*	34,009	-	-	34,009
A2 Asset and investment sales, (see table).				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
Sub total	- 0	- 0	- 0	-
Total receipts	34,009	- 0	- 0	34,009
A3 Payments				
Salaries	21,323	-	-	21,323
Utilites	2,208	-	-	2,208
Insurance	1,022	-	-	1,022
Refreshment purchase	3,272	-	-	3,272
Admin & support	570	-	-	570
Training	106	-	-	106
Communications	537	-	-	537
Equipment purchase	2,288	-	-	2,288
Maintenance	175	-	-	175
Sub total	31,501	-	-	31,501
A4 Asset and investment purchases, (see table)				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
Sub total	- 0	- 0	- 0	-
Total payments	31,501	- 0	- 0	31,501
Net of receipts/(payments)	2,508	-	-	2,508
A5 Transfers between funds	- 0	-	-	-
A6 Cash funds last year end	- 0	-	-	-
Cash funds this year end	2,508	-	-	2,508

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds
		to nearest £	to nearest £
B1 Cash funds		10,341	-
		-	-

		-	-
	Total cash funds	10,341	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
		Unrestricted funds	**Restricted funds**
	Details	**to nearest £**	**to nearest £**
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	Details	**Fund to which asset belongs**	**Cost (optional)**
B3 Investment assets			-
			-
			-
			-
			-
	Details	**Fund to which asset belongs**	**Cost (optional)**
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
	Details	**Fund to which liability relates**	**Amount due (optional)**
B5 Liabilities			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	
		Mark Olsen	
		Jim Leftwich	

CC16a
Last year
to the nearest £
10,078
9,429
5,074
309
-
-
-
-
24,890
- 0
- 0
24,890
21,859
2,078
985
4,182
101
1,139
436
26
2,452
33,258
- 0
33,258
- 8,368
-
-
- 8,368
Endowment funds
to nearest £
-
-

-
-
OK

Endowment funds
to nearest £
-
-
-
-
-
-

Current value (optional)
-
-
-
-
-

Current value (optional)
-
-
-
-
-
-
-

When due (optional)

Date of approval
25 August 2026
25 August 2026

Address:	15, HILL AVENUE, HAZLEMERE, BUCKS HP15 7JX

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	I noted that there was a small number of transactions (3) where the allocation of expenses to accounting codes was not consistent throughout the year by HGYC. These are however not material and do not affect the analysis presented in the accounting returns to the Charity Commission.