SEFTON Choices

Charity No 1160520

Trustees Annual Report

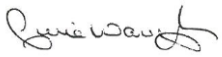
For the Year Ending 25 AUGUST 2026

The Charity was set up with the aim to commence delivering a community based counselling service.

The first stage was to secure National Lottery 5 year grant funding to enable the charity to commence service delivery and move to being financially self-sufficient by the end of the funding period.

Following a community consultation process to confirm the need for the services we intend to offer as National Lottery Reaching Communities Stage One funding application was submitted. We were invited to submit a more detailed Stage Two funding request. This was unsuccessful. We were however given guidance as to how a further application may be improved and increase our chances of being funded if we try again. We still intend to do this.

Trustees funded costs associated with preparing the grant application and have agreed to do so for the second application.



Julie Waugh Trustee

27th August 2026

SEFTON Choices
Charity No 1160520
RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDING 25 AUGUST 2026

	General Fund £	Restricted Fund £	Total £
Income			
Donations received client	0	0	0
Donations received general	0	0	0
Donations in kind	0	0	0
Interest & Bank Fees	0	0	0
Grants received	0	0	0
Service Funding Income	0	0	0
Supervision Fee Income	0	0	0
Total Receipts	0	0	0
Expenditure			
Charitable donations made	0	0	0
Cleaning	0	0	0
Communication Costs - Tel & Internet	0	0	0
Consumables - tea, milk etc.	0	0	0
Electricity & Gas	0	0	0
General Repairs & Maintenance	0	0	0
Insurance Policies	0	0	0
Legal, Professional and Membership Fees	0	0	0
Management Consultancy Fees	0	0	0
Office Equipment	0	0	0
Postage	0	0	0
Rent, Rates & Electricity	0	0	0
Room Hire costs	0	0	0
Staff Salaries inc NI and IR payments	0	0	0
Staff/Volunteer Training Costs	0	0	0
Stationary & Consumables	0	0	0
Supervision fees paid	0	0	0
Trustee Expenses	0	0	0
Volunteer Supervision Expenses reimbursed	0	0	0
Volunteer Travelling Expenses reimbursed	0	0	0
TOTAL PAYMENTS	0	0	0
NET RECEIPTS FOR THE YEAR	0	0	0
OPENING BANK BALANCE AT 24 AUGUST 2025	0	0	0
BANK BALANCE AT 25 AUGUST 2026	0	0	0