ST PAUL'S
SARISBURY GREEN

Belong Believe Become

SARISBURY PARISH

ST PAUL'S, SARISBURY

ANNUAL REPORT & FINANCIAL STATEMENTS OF THE PAROCHIAL CHURCH COUNCIL YEAR ENDED 31 DECEMBER 2025

PRIEST IN CHARGE
REVD DAVE CREES

BANK
LLOYDS

INDEPENDENT EXAMINER
MR DAVID CREAL
ELAN HOUSE
5a LITTLE PARK FARM ROAD
SEGENSWORTH WEST
PO15 5SJ

Aim and purposes

St. Paul's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is also specifically responsible for the maintenance of St Paul's Church building and its extension in Barnes Lane, Sarisbury Green.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Paul's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer
- Teaching and learning about the Gospel and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of St. Pauls Church and related buildings.

The church building is open daily for private prayer.

Achievements and Performance

Worship and Prayer

There is one principal service at 10.30am every Sunday morning with an average attendance of around 50.

These services are complimented by a service of Morning Prayer on Monday, Wednesday and afternoon prayers on Friday, and Communion services on a Thursday morning and 9.00am on the 3rd Sunday each month.

There are other services throughout the year to support festivals, especially at Christmas when a Christingle Service, two Carol Services, a Crib service, Christmas Eve Midnight Communion and Service of Celebration on Christmas Day are held. Also Christmas services for Sarisbury CofE Junior School and the Year 2 children at Sarisbury Infant School. All services are well attended by the community.

There are also some small groups which meet regularly for Bible study and prayer; these are an important component of pastoral support within the church community.

In addition, other services, Baptism, Wedding and Funeral (in church and at local crematoria) are held as need arises.

Deanery Synod

Two lay members of the membership and the incumbent sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the deanery.

Building Maintenance

The usual maintenance tasks on a church almost 200 years old continued through the year. Work on the leaking roof in the extension has been completed, and repairs to the tower are in progress.

Pastoral Care

During the week the extension is used in a number of ways:

- ◊ There is a monthly bring-and-share lunch called 'Encompass' for those who are retired which is normally attended by about 20 people.
- ◊ There is regular weekly cafe regularly attended by 25+ people. This is run by a team of volunteers and provides a valuable means of pastoral support.
- ◊ A twice monthly meeting for sharing craft pastimes and general conversation, called 'Craft and Cuppa'.
- ◊ Once a month there is a group aimed at reaching parents and children called 'Who let the Kids In?' Coffee, Lego, Scalextric and games are available.
- ◊ The room is also hired out to local groups for meetings and children's birthday parties.

Some members of our parish are unable to attend church due to sickness or age. Regular visits take place, to celebrate communion with them either at their homes or in hospital, or just to check they are okay.

Regular visits to a local care home also takes place, both for social purposes and to assist with Christian worship.

Mission

The PCC aims to support a number of other causes. These include the New Life Centre in Sarberia, West Bengal, the local foodbank, The Childrens Society, work in the Ukraine, and with the local schools.

Ecumenical Relationships

St Paul's is part of the Western Wards Church Network which is a convenanted partnership with three other Anglican churches in the Western Wards of Fareham.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular we want to mention our churchwardens Mr Cordner and the late Mr Paul Moseley for their efforts on our behalf, Mr Dulledge who has helped us all to understand the church's accounts and its finances, and all the other members of the PCC and the wider church membership for their valuable contribution to our ministry and for keeping the church running.

A particular expression of gratitude goes to Mr Rutt and Reverend Gary and Lorraine Snape who support Reverend Crees.

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Pauls the membership of the PCC consists of the incumbent, churchwardens, a retired minister with permission to officiate, the reader and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/ members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met twelve times during the year with an average level of attendance of 90%.

Administrative information

St. Paul's Church is situated in Barnes Lane, Sarisbury Green. It is part of the Diocese of Portsmouth within the Church of England. The correspondence address is St Paul's Church, Barnes Lane, Sarisbury Green, Hampshire SO31 7BG.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity registered with the Charity Commission.

PCC members who have served from 1st January 2025 until the date this report was approved are:

Ex Officio members	Mr Phil Rutt	
Retired Minister:	Reverend Lorraine Snape	
Churchwarden:	Mrs Janet Dulledge (resigned April 2025)	
	Mr Paul Moseley (died July 2025)	
	Mr Ken Cordner (from April 2025)	
Secretary:	Mrs Elaine Cordner	
Treasurer:	Mr Chris Dulledge	(Honorary)

Elected members:

Mr John Meredith	(resigned April 2025)
Mr Tony Moore	
Mr Peter Sherwood	(resigned April 2025)
Ms Julia Jones	
Mr Nigel Sutton	
Mrs Jacqui Linford	
Mrs Brenda Wise	(also on Deanery Synod)
Mrs Denise Buttigieg	(from April 2025)
Mr Ian Savory	(from April 2025)
Mrs Jane Chamberlain	(from April 2025)
Mr Chris Dulledge	

Safeguarding Statement

At the first meeting following the APCM the PCC re-adopted the Diocesan Safeguarding Policy. It was agreed that Janet Dulledge would continue as our Safeguarding Officer, and Jane Chamberlain joined as Assistant Safeguarding Officer later in the year. Any matters of concern are dealt with using the support of the Diocesan Safeguarding Team.

Financial Review

Total receipts on unrestricted funds were £118,714. There were Restricted and Designated Funds donations for The Childrens Society (£572), Mr Naskar and the New Life Centre (£660), The Sarisbury Junior School (£1105), and Ukraine (£506). A new fund for Children and Family Work was established with £11,000 donated.

Regular planned giving through envelopes, bank transfers and the Parish Giving Scheme was a little down on the previous year, while we received significant sums for School and Ukraine appeals, and some large one-off donations. We are extremely tax efficient and are able to claim Gift Aid on most of our giving.

Although we continue to keep costs very low, the small size of our congregation over the last few years makes meeting the expected Parish Share from regular giving difficult. However we were able to clear the requested amounts for last year and this year.

Appeals featured heavily again this year raising money for work in the Ukraine by PUMA (Plymouth Ukraine Medical Aid) who we also support with gifts for children and families, New Life School in Sarberia, Sarisbury Junior and Sarisbury Infant Schools, all of whom have expressed their gratitude.

The net result for the year was a surplus of receipts over payments of £16,394 on unrestricted funds, with a surplus also seen in the Restricted funds, primarily the new Children and Family Work fund.

We carry reserves: the restricted funds are as in the accounts, with building funds required for repairs to the tower identified during inspections.

Reserves policy

It is PCC policy to maintain an uninvested balance on unrestricted funds, (if possible), which equates to at least two months unrestricted payments, equivalent to £12,000, to cover emergency situations that may arise from time to time. The current account balance of £3,193 is supported by the instant access deposits in this respect.

There are no fixed policies for investments.

St Pauls Sarisbury

Sofa Separate Designated

For the period from 01 January 2025 to 31 December 2025

	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Receipts					
Planned giving	38,817	-	130	38,947	46,904
Collections and other giving	28,162	-	11,000	39,162	27,741
Other voluntary receipts	25,806	1,611	1,069	28,486	11,271
Gift Aid recovered	17,220	-	33	17,253	9,705
Other receipts	1,486	-	-	1,486	1,928
Receipts from church activities	2,523	-	-	2,523	2,502
Other trading activities	3,853	-	-	3,853	3,681
Investments	847	-	-	847	391
Total income	**118,714**	**1,611**	**12,231**	**132,557**	**104,122**
Payments					
Missionary and Charitable Giving	2,971	1,611	1,213	5,795	8,320
Parish Share	41,037	-	-	41,037	32,000
Clergy and Staffing costs	9,911	-	-	9,911	8,871
Church Running Expenses	21,952	-	272	22,225	10,689
Hall Running Costs	-	-	-	-	-
Church Repairs & Maintenance	14,378	-	-	14,378	5,743
Hall Repairs & Maintenance	12,071	-	-	12,071	2,848
New Building work	-	-	-	-	-
Total expenditure	**102,320**	**1,611**	**1,486**	**105,417**	**68,471**
Net income / (expenditure) resources before transfer	**16,394**	**-**	**10,746**	**27,140**	**35,652**
Transfers:					
Gross transfers between funds - in	63	63	-	126	174
Gross transfers between funds - out	(63)	(63)	-	(126)	(174)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	**16,394**	**-**	**10,746**	**27,140**	**35,652**
Reconciliation of funds					
Total funds brought forward	**63,560**	**4,230**	**3,687**	**71,477**	**35,826**
Total funds carried forward	**79,953**	**4,230**	**14,433**	**98,617**	**71,477**

There may be minor discrepancies in the totals if the pence are not being shown

St Pauls Sarisbury

Analysis of Receipts and Payments
Selected period: 01 January 2025 to 31 December 2025

	General	Designated	Restricted	Total This year	Total Last year
Receipts					
Planned giving					
0101 - Gift Aid - Bank	37,563	-	130	37,693	38,365
0110 - Gift Aid - Envelopes	-	-	-	-	-
0201 - Other planned giving	1,254	-	-	1,254	8,539
Planned giving Totals	**38,817**	**-**	**130**	**38,947**	**46,904**
Collections and other giving					
0301 - Loose plate collections	2,062	-	-	2,062	1,672
0401 - Regular gift days	-	-	-	-	-
0501 - One-off Gift Aid gifts	26,100	-	11,000	37,100	26,069
Collections and other giving Totals	**28,162**	**-**	**11,000**	**39,162**	**27,741**
Other voluntary receipts					
0410 - Giving through church boxes	134	-	-	134	9
0510 - Gifts of quoted securities	-	-	-	-	-
0550 - Donations appeals etc	25,672	1,611	1,069	28,352	10,262
0701 - Legacies	-	-	-	-	-
0801 - Recurring grants	-	-	-	-	-
08A1 - Non-recurring one-off grants	-	-	-	-	1,000
Other voluntary receipts Totals	**25,806**	**1,611**	**1,069**	**28,486**	**11,271**
Gift Aid recovered					
0601 - Tax recoverable on Gift Aid	17,220	-	33	17,253	9,705
Gift Aid recovered Totals	**17,220**	**-**	**33**	**17,253**	**9,705**
Other receipts					
0901 - Other funds generated	1,486	-	-	1,486	1,928
1310 - Insurance claims	-	-	-	-	-
1320 - Surplus - sales of fixed assets	-	-	-	-	-
Other receipts Totals	**1,486**	**-**	**-**	**1,486**	**1,928**
Receipts from church activities					
1101 - Fees for weddings and funerals	2,523	-	-	2,523	2,452
1210 - Bookstall sales to promote objectives	-	-	-	-	-
1230 - Church hall lettings - objectives	-	-	-	-	50
Receipts from church activities Totals	**2,523**	**-**	**-**	**2,523**	**2,502**
Other trading activities					
0910 - Rummage sales etc	1,228	-	-	1,228	1,091
091A - Cafe Contributions	2,080	-	-	2,080	2,010
1030 - Rent from lands or buildings	-	-	-	-	-
1220 - Bookstall sales - fund raising	-	-	-	-	-

	General	Designated	Restricted	Total This year	Total Last year
1240 - Church hall lettings - fund raising	545	-	-	545	580
1250 - Magazine income - advertising	-	-	-	-	-
1260 - Parish magazine sales	-	-	-	-	-
Other trading activities Totals	**3,853**	**-**	**-**	**3,853**	**3,681**
Investments					
1001 - Dividends	-	-	-	-	-
1020 - Bank and building society interest	847	-	-	847	391
Investments Totals	**847**	**-**	**-**	**847**	**391**
Receipts Grand Totals	**118,714**	**1,611**	**12,231**	**132,557**	**104,122**
Payments					
Missionary and Charitable Giving					
1801 - Giving to missionary societies	-	-	-	-	-
1830 - Giving - relief and development agencies	-	506	-	506	2,620
1850 - Home mission	2,611	1,105	1,213	4,929	5,700
1870 - Secular charities	360	-	-	360	-
Missionary and Charitable Giving Totals	**2,971**	**1,611**	**1,213**	**5,795**	**8,320**
Parish Share					
1901 - Stipends quota	41,037	-	-	41,037	32,000
1910 - Ministry parish share etc	-	-	-	-	-
Parish Share Totals	**41,037**	**-**	**-**	**41,037**	**32,000**
Clergy and Staffing costs					
2001 - Assistant staff costs	2,544	-	-	2,544	2,544
2050 - Salary of parish administrator	6,552	-	-	6,552	6,240
2101 - Working expenses of incumbent	189	-	-	189	-
2120 - Council tax	-	-	-	-	-
2130 - Parsonage house expenses	-	-	-	-	-
2140 - Water rates - vicarage	598	-	-	598	-
2145 - Parsonage - water	-	-	-	-	-
2150 - Vicar's telephone	28	-	-	28	-
2370 - Visiting speakers / locums	-	-	-	-	87
Clergy and Staffing costs Totals	**9,911**	**-**	**-**	**9,911**	**8,871**
Church Running Expenses					
1701 - Fees paid to fund raisers	-	-	-	-	-
1710 - Costs of applying for grants	-	-	-	-	-
1720 - Costs of stewardship campaign	-	-	-	-	-
1730 - Costs of fetes & other events	988	-	-	988	187
1740 - Investment management costs	-	-	-	-	-
2170 - Education	-	-	-	-	-
2201 - Parish training and mission	273	-	-	273	15
2301 - Church running - insurance	2,492	-	-	2,492	2,409
2310 - Church office - telephone	419	-	-	419	454
2320 - Organ / piano tuning	363	-	-	363	70
2330 - Church maintenance	4,048	-	-	4,048	915

	General	Designated	Restricted	Total This year	Total Last year
2331 - Cleaning	1,648	-	-	1,648	1,548
2340 - Upkeep of services	186	-	-	186	-
2350 - Upkeep of churchyard	-	-	-	-	-
2360 - Administration	5,490	-	272	5,762	2,486
2401 - Church running - electric	3,443	-	-	3,443	1,677
2410 - Church running - gas	2,504	-	-	2,504	858
2420 - Church running - water	99	-	-	99	68
2430 - Church running - oil	-	-	-	-	-
2440 - Church running - heating and lighting	-	-	-	-	-
2501 - Magazine expenses	-	-	-	-	-
2510 - Bookstall costs	-	-	-	-	-
2601 - Governance costs examination/audit fee	-	-	-	-	-
Church Running Expenses Totals	**21,952**	**-**	**272**	**22,225**	**10,689**
Hall Running Costs					
2520 - Hall running - oil	-	-	-	-	-
2530 - Hall running - electricity	-	-	-	-	-
2540 - Hall running - gas	-	-	-	-	-
2550 - Hall running - insurance	-	-	-	-	-
2560 - Hall running - maintenance	-	-	-	-	-
2570 - Hall running - telephone	-	-	-	-	-
2580 - Hall running - water	-	-	-	-	-
2590 - Hall running - heating and lighting	-	-	-	-	-
Hall Running Costs Totals	**-**	**-**	**-**	**-**	**-**
Church Repairs & Maintenance					
2701 - Church major repairs - structure	14,378	-	-	14,378	5,743
2710 - Church major repairs - installation	-	-	-	-	-
2720 - Church interior and exterior decorating	-	-	-	-	-
Church Repairs & Maintenance Totals	**14,378**	**-**	**-**	**14,378**	**5,743**
Hall Repairs & Maintenance					
2801 - Hall + major repairs - structure	12,041	-	-	12,041	-
2820 - Hall + major repairs - installation	-	-	-	-	2,848
2830 - Hall + interior and exterior decorating	-	-	-	-	-
2840 - Other PCC property upkeep	30	-	-	30	-
Hall Repairs & Maintenance Totals	**12,071**	**-**	**-**	**12,071**	**2,848**
New Building work					
2901 - New building parsonage house	-	-	-	-	-
2910 - New building house for curate	-	-	-	-	-
2920 - New building Church	-	-	-	-	-
2930 - New building Hall	-	-	-	-	-
New Building work Totals	**-**	**-**	**-**	**-**	**-**
Payments Grand Totals	**102,320**	**1,611**	**1,486**	**105,417**	**68,471**

St Pauls Sarisbury

Balance Sheet detailed

		As at 31/12/2025	As at 31/12/2024
Current assets			
	6501: Lloyds Current Account	3,193.59	12,571.22
	6502: Deposit Sweep Account	94,241.55	50,946.42
	6505: Bank deposit account	-	-
	6508: Treasurer Account (Building work)	-	5,580.85
	6510: CCLA (CBF) deposit account	2,638.00	2,638.00
	6512: Cambridge & Counties	-	-
	6514: Julian Hodge Bank	-	-
	6516: United Trust Bank	-	-
	6518: Manchester BS	-	-
	Total Current assets	**100,073.14**	**71,736.49**
Liabilities			
	6601: Loans received	-	-
	6699: Agency collections	1,456.00	259.00
	Z04: Accounts Payable	-	-
	Total Liabilities	**1,456.00**	**259.00**
	Net Asset surplus (deficit)	**98,617.14**	**71,477.49**
Reserves			
	Excess/(deficit) to date	27,139.65	35,651.58
	Z01: Starting balances	71,477.49	35,825.91
	Z03: Gains/(losses) on investment assets	-	-
	Total Reserves	**98,617.14**	**71,477.49**

Represented by Funds

General (Unrestricted)	79,953.30	63,559.55
Designated	4,230.45	4,230.45
Restricted	14,433.39	3,687.49
Total	**98,617.14**	**71,477.49**

St Pauls Sarisbury

Statement of Assets and Liabilities (by fund)
As at: 31 December 2025

			Balance	Previous balance
Current Asset				
6501: Lloyds Current Account				
Support For Mr Naskar And School	Restricted		(19)	-
Vicar\ Discretionary	Designated		330	330
General fund	Unrestricted		657	9,901
Decoration	Restricted		-	1,407
Agency collection	Restricted		1,243	46
Christingle	Restricted		982	887
			3,194	**12,571**
6502: Deposit Sweep Account				
Children And Family Work	Restricted		11,000	-
Vicar\ Discretionary	Designated		250	250
General fund	Unrestricted		76,698	45,810
Decoration	Restricted		1,407	-
Buildings Development	Designated		3,650	3,650
Restoration Fund	Restricted		1,236	1,236
			94,242	**50,946**
6508: Treasurer Account (Building work)				
General fund	Unrestricted		-	5,581
			-	**5,581**
6510: CCLA (CBF) deposit account				
General fund	Unrestricted		2,598	2,268
Community Outreach	Restricted		40	370
			2,638	**2,638**
		Current Asset	**100,073**	**71,736**
Liability				
6699: Agency collections				
Agency collection	Restricted		1,456	259
			1,456	**259**
		Liability	**1,456**	**259**
		Grand Total	**98,617**	**71,477**

St. Paul, Sarisbury

Funds

		Current				Opening				Totals		
Fund	Description	Unrestricted	Restricted	Designated	Endowment	Unrestricted	Restricted	Designated	Endowment	Current	Opening	Movement
GENERAL	General Fund	79,953.30				63,560.05				79,953.30	63,560.05	16,393.25
BUILD	Buildings Development			3,650.45		4.00		3,650.45		3,650.45	3,654.45	(4.00)
COMMUNITY	Community Outreach		40.43				370.28			40.43	370.28	(329.85)
CHIL	Children and Family Work		11,000.00							11,000.00	0.00	11,000.00
CHRISTINGL	Christingle		982.43				887.43			982.43	887.43	95.00
REST	Restoration Fund		1,235.82				1,235.82			1,235.82	1,235.82	0.00
VIC	Vicar's Discretionary		580.00				580.00			580.00	580.00	0.00
NASKAR	Support for Mr Naskar & School		(19.25)							(19.25)	0.00	(19.25)
DEC	Decoration		1,406.96				1,406.96			1,406.96	1,406.96	0.00
	Totals	79,953.30	13,819.43	3,650.45	0.00	63,564.05	3,073.53	3,650.45	0.00	98,830.14	71,694.99	27,135.15

INDEPENDENT EXAMINER'S REPORT
TO THE PCC OF ST PAULS' CHURCH SARISBURY GREEN

I report on the accounts for the year ended 31 December 2025, which are set out on the annexed pages.

Respective responsibilities of the PCC and Independent Examiner
As members of the PCC you are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) or the Church Accounting Regulations 2006 (the Regulations) and that an independent examination is needed.

It is my responsibility to
. examine the accounts under section 145 of the 2011 Act;

. follow the procedures laid down in the General directions given by the Charity Commissioners section 145(5) (b) of the 2011 Act; and

. state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement
My examination was carried out in accordance with the General Directions given by the Charity Commission and the Church Guidance 2006 edition.
An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the accounts present "a true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement
In connection with my examination, no matters have come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

. to keep accounting records in accordance with section 130 of the 2011 Act; or
. to prepare accounts, which accord with these accounting records have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

D A CREAL F C A
Elan House
5a Little Park Farm Road
Segensworth West
PO15 5SJ

20 March 2026