The Pimlico Foundation

Report and Accounts

year ended 31 December 2025

THE PIMLICO FOUNDATION

LEGAL & ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 31 DECEMBER 2025

ADDRESS FOR CORRESPONDENCE	The School House St James The Less Church Moreton Street London, SW1V 2PS
GOVERNING DOCUMENT	CIO constitution 8 January 2015 amended 25 August 2016
CHARITY REGISTRATION NUMBER	1159844
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	D Jeavons B Rochelle V Stovell Lis Goddard
INDEPENDENT EXAMINER	Rachel Eden c/o Holy Brook Associates Ltd Curious Lounge, 1st Floor Pinnacle Building, Tudor Road, Reading, RG1 1NH

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THE PIMLICO FOUNDATION

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2025

The Trustees have pleasure in submitting the Report and Accounts for the year ended 31 December 2025.

1) Introduction and Charity Purposes

The Pimlico Foundation is a Christian charity committed to serving children, young people, and families across Pimlico and South Westminster. Through its Outbreak youth programme, the charity seeks to support young people living in areas of social and economic disadvantage by providing safe spaces, positive activities, trusted adult relationships, mentoring, and opportunities for personal development.

The charity exists to help children and young people flourish regardless of their background or beliefs. Motivated by Christian faith and values, the Foundation demonstrates the love of Jesus Christ through practical support, community engagement, and long-term investment in the lives of local residents.

The Trustees confirm that they have considered the Charity Commission's guidance on public benefit and are satisfied that the charity's activities provide clear public benefit. The Foundation supports hundreds of children, young people, and families each year through youth clubs, mentoring, sports activities, holiday programmes, school partnerships, community outreach initiatives, and family-focused events. These services are provided free of charge or at minimal cost, ensuring that they remain accessible to those who may otherwise face barriers to participation.

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2) Activities and Achievements

Hot chocolate Thursdays - Community outreach:

Hot Chocolate Thursdays continue to be one of Outbreak's most successful community

The initiative regularly attracts over 150 residents each week and has become an important community hub. It also brings together local authority representatives, neighbourhood police officers, volunteers, churches, and partner youth organisations, helping to strengthen

During the year, a second Hot Chocolate Thursday session was successfully piloted on the Lillington Gardens Estate, creating opportunities for future expansion and increased community engagement.

Sports Hub Development and Roller-Skating Project:

The Foundation continued to develop its long-term vision of establishing a local Sports Hub that promotes physical health, emotional wellbeing, confidence, and resilience among young people.

A key element of this work is the roller-skating project, which has now been operating successfully for three years. Weekly sessions are held for both primary and secondary-aged young people, attracting between 25 and 30 participants each week. The programme has grown significantly and now offers inclusive opportunities for both girls and boys.

Participants benefited from a range of experiences beyond weekly sessions, including trips to RollerNation and supervised street-skating activities around Pimlico. The programme has provided an engaging alternative to traditional sports while helping young people develop confidence, perseverance, and social skills.

Alongside the skating programme, Outbreak launched a regular weekly football session on the Sky Pitch at Lillington Gardens Estate. These sessions combine coaching and competitive play, helping participants develop teamwork, discipline, fitness, and positive peer relationships.

Mentoring and School-Based Support

Mentoring remains a central element of the Foundation's work. During the year, the charity strengthened its partnership with Pimlico Academy, providing targeted one-to-one mentoring support for students referred by Heads of Year.

Through regular mentoring sessions, young people have been supported to improve confidence, emotional wellbeing, accountability, attendance, and engagement with education. Feedback from school staff has been highly positive, resulting in requests for additional mentoring provision.

The Foundation also continued to provide pastoral support and wellbeing activities at Pimlico Primary School, including lunchtime wellbeing walks and informal mentoring opportunities.

Since the launch of the schools programme in 2016, more than 3,000 children have been directly supported through school-based interventions and activities

Holiday Clubs and Youth Activities

The Foundation delivered a comprehensive programme of holiday and half-term activities throughout the year, supported by Westminster City Council's Holiday Activities and Food (HAF) programme.

Half-Term Hangouts took place during February, April, May, August, and December, providing safe spaces where young people could relax, develop friendships, discuss issues affecting their lives, and build positive relationships with trusted adults.

The annual Summer Holiday Club welcomed approximately 40 young people and included educational workshops, employability sessions, sports activities, adventure experiences, boating and kayaking on the River Thames, museum visits, and roller-disco activities. Many activities were supported by volunteers and young leaders who had previously participated in Outbreak programmes.

These holiday programmes continue to play a vital role in supporting local families, particularly single-parent households, by providing structured, affordable, and enriching opportunities during school holidays.

Faith-Based Activities and Community Partnerships

The Foundation continued its partnership with St James the Less Church through the delivery of Messy Church, an interactive programme exploring the life and teachings of Jesus through storytelling, crafts, games, and creative activities.

Attendance remained strong throughout the year, with more than 50 children and family members attending each session. The Foundation also supported the church's Easter and Christmas Trails, welcoming approximately 90 children from local schools and providing engaging educational experiences centred on key biblical stories

Leadership Development

An important milestone during the year was the introduction of a university internship placement. A former participant in the Outbreak programme joined the team as a third-year university student studying Criminology and Forensic Science.

This initiative reflects the charity's commitment to developing future leaders and creating pathways for young people to progress from programme participants into positions of responsibility and service within the community

Our principle sources of funding were grants, individual donations from private individuals, support from local churches, and seed funding from Scripture Union.

Challenges

While demand for services continued to grow throughout the year, the charity faced financial pressures arising from increased operating costs and the need to balance programme growth with sustainable funding. Trustees remain committed to ensuring that future expansion is aligned with available resources and long-term financial sustainability.

3) Financial Review

The charity's income during 2025/ 2026 increased modestly compared with the previous year rising by approximately £7,000. Income continued to be generated primarily through grant funding and the generous support of individual donors and benefactors.

Despite this increase in income, expenditure rose significantly during the year, resulting in total payments of £104,003 and an overall deficit of £18,277. The increase in expenditure reflected the charity's expanding programme activities and investment in service delivery.

As a consequence of the deficit, cash reserves reduced from £22,935 at the end of 2024 to £4,658 at the end of 2025. Trustees recognise that this level of reserves provides only a limited operational buffer and falls below the level considered appropriate for the charity's ongoing activities.

The Trustees have therefore identified reserves recovery as a key priority for 2026/ 2027. Actions planned include increasing fundraising activity with a 10-year anniversary event planned for September, pursuing additional grant funding, strengthening financial monitoring, implementing cashflow forecasting, and rebuilding unrestricted reserves to provide greater financial resilience

4) Governance and Management

The Pimlico Foundation is governed by a Board of Trustees, which is responsible for the charity's overall strategic direction, financial stewardship, and governance. Trustees meet regularly throughout the year to review the charity's activities and performance, monitor financial management, assess risk, and ensure that the organisation continues to operate in furtherance of its charitable purposes and for the public benefit.

The day-to-day management and delivery of the charity's activities are delegated to the employed Youth Work Team, led by Isaac Rocke. Isaac is responsible for overseeing programme delivery, managing volunteers, developing partnerships with schools, churches, and community organisations, and implementing the strategic priorities agreed by the Trustees.

During the year, there were several changes to the charity's governance and leadership arrangements. The Trustees would like to express their sincere thanks to Dan Jeavons, who stepped down as Treasurer after a period of dedicated and valued service to the charity. The Board is grateful to Andrew Heath, who agreed to take on the role of Interim Treasurer whilst a longer-term appointment is sought, ensuring continuity of financial oversight during this transitional period.

The Trustees also extend their appreciation to Miriam Goodacre, who stepped down from the Board during the year after making a significant contribution to the governance of the charity. The Trustees were pleased to welcome Carey Evans to the Board and are already benefiting from her experience and support as the charity continues to develop its work within the local community.

There was also a change within the staff team during the year. Michelle Achegani left her role as Youth Worker, and the Trustees would like to record their gratitude for her commitment and contribution to the charity's work with children, young people, and families.

The Trustees continued to strengthen the charity's governance arrangements during the year, with particular attention given to financial oversight, risk management, and long-term sustainability. In response to the reduction in reserves reported during the year, the Board has increased its focus on financial monitoring, expenditure control, cashflow management, and funding diversification.

The Trustees regularly review the principal risks facing the charity, including funding volatility, rising operational costs, restricted funding constraints, and the adequacy of reserves. Appropriate measures are being implemented to mitigate these risks and support the charity's continued effectiveness, resilience, and long-term sustainability

Future Plans

Key objectives for the coming year include:

• Establishing Hot Chocolate Thursdays as a permanent programme operating simultaneously on both the Churchill Gardens and Lillington Gardens Estates.

• Launching a Young Leaders Programme for young people aged 16–18, providing training,

• Continuing to expand the Sports Hub through weekly sporting activities and participation

• Developing a regular monthly youth event in partnership with local churches to provide safe spaces where young people can build relationships, learn more about the Christian faith and engage positively within their community.

• Strengthening the charity's financial sustainability through fundraising, grant applications, reserves recovery, and improved financial planning.

The Trustees remain committed to ensuring that children, young people, and families across Pimlico and South Westminster continue to receive high-quality support, opportunities for personal growth, and positive experiences that enable them to flourish and know and encounter the love of God in their lives.

BEN ROCHELLE 

Date: 29 October 2026

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF

THE PIMLICO FOUNDATION

I report to the trustees on my examination of the accounts of The Pimlico Foundation ('the charity') for the year ended 31 December 2024 on pages 9 to 12 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no other concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rachel Eden
c/o Holy Brook Associates Ltd
Thames Tower
Station Road, Reading
RG1 1LX

Date: 30 October 2026

THE PIMLICO FOUNDATION

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	General Funds £	Restricted Funds £	2025 £	2024 £		
Income receipts							
Donations, legacies and grants		71,727	14,000	85,726	78,686		
Gift aid receipts		-		-	-		
Income from charitable activities				-			
Other		-		-	-	-	24,270
		71,727	14,000	85,726	78,686		
Total receipts		71,727	14,000	85,726	78,686		
Payments							
Payments in relation to charitable activities undertaken directly	2	95,996	8,007	104,003	78,359		
		95,996	8,007	104,003	78,359		
Purchase of fixed assets				-	-		
Purchase of investments				-	-		
Loans made				-	-		
		-	-	-	-		
Total payments		95,996	8,007	104,003	78,359		
Net of receipts / (payments) before transfers		(24,270)	5,993	(18,277)	327		
Transfers between funds				-	-		
Net movement in funds		(24,270)	5,993	(18,277)	327		
Funds as at last year end		14,781	7,762	22,935	22,608		
Cash funds at this year end	A	- 9,489	13,755	4,658	22,935	4,266	391.96
		-	-				

Note that an error appeared in 2021 accounts, which have been corrected in the comparative numbers shown here
The notes on pages 9-10 form part of these accounts.

THE PIMLICO FOUNDATION

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

		General funds	Restricted funds	2025	2024
		£	£	£	£
A	**Cash funds**				
	Cash at bank with immediate access	- 1,892	6,550	4,658	22,935
	Petty cash		-	-	-
		- 1,892	**6,550**	**4,658**	**22,935**
B	**Other monetary assets**				
	Prepayments		-	-	-
		-	**-**	**-**	**-**
C	**Liabilities**				
	Fee for Accounts and Independent Examination	1,138	-	1,138	1,138
		-	-	-	-
		1,138	**-**	**1,138**	**1,138**

D Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf

by date

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Ben Rochelle

The notes on pages 9-10 form part of these accounts.

THE PIMLICO FOUNDATION

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects. Endowment funds are donations that are retained as capital in accordance with the donor's wishes. The nature of the restriction determines whether the endowments represent permanent endowments or expendable endowments.

These accounts are prepared on the basis that the charity is a going concern. There are no material uncertainties about the charities ability to continue to operate

		General funds £	Restricted Funds £	Total 2025 £	Total 2024 £
2 Payments in relation to charitable activities undertaken directly					
Employment costs		58,345	-	58,345	35,052
Direct programme costs	-	3,980	8,007	4,026	5,502
Food purchases		63		63	430
Equipment		290	-	290	125
Property costs (Note 2a)		24,000		24,000	19,986
Printing and Postage		335		335	261
Phones and software		8,104		8,104	8,269
Travel		1,509	-	1,509	1,249
Web design and IT equipment		841		841	800
Subscriptions		616		616	572
Accounts & examination		3,062		3,062	3,866
Insurance		1,148		1,148	1,096
Miscellaneous costs		554		554	743
Volunteer and Youth expenses				1,110	410
		94,886	8,007	104,003	78,359
				-	-
2 (a) Property costs comprise:					
Rent	-	24,000	-	24,000	19,941
Cleaning and Maintenance	-	-	-		45
	-	24,000	-	24,000	19,986

3 Transactions with related parties

There were no disclosable transactiosn with related parties during the year

THE PIMLICO FOUNDATION

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2025

4 Movement on designated, restricted and endowment funds

During 2025

Restricted funds	**income**	Expenditure	Opening balance	Closing balance
Westminster young foundation fund (restricted)	14,000	7,933	4,939	11,006
London Sport Skating Project		74	2,823	2,749
	14,000	**8,007**	**7,762**	**13,755**
Unrestricted funds	71,727	95,996	**14,781**	- **9,489**
Total funds	**85,726**	**104,003**	**22,543**	**4,266**

During 2024

Restricted funds	**income**	Expenditure	Opening balance	Closing balance
Westminster young foundation fund (restricted)	6,550	1,611	-	4,939
London Sport Skating Project		607	3,430	2,823
	6,550	2,218	**3,430**	7,762

5 Renumeration of trustees

Transactions with any other related parties
None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity
No trustee expenses have been incurred.

6 Amounts payble to Independent Examiner

Expenses paid to the trustees but only if they are large and / or unusual and might therefore be of interest to readers

Transactions with any other related parties
The Independent Examiner will receive a fee in relation to the examination of £300+VAT (this is shown in the listing of assets and liabilities
This is in addiion to a fee for preperation of accounts payable to the same firm for £620+VAT
and regular bookkeeping fee totalling £1608+VAT

7 Staffing

The average number of staff employed during 2024 was 1 (2023, 1)

No employees received employee benefits (excluding employer pension costs) of more than £60,000