CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/2025 Period start date
To 31/12/2025 Period end date

Charity name: North Wales Superkids

Charity registration number: 1159804

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**The prevention or relief of poverty in North Wales, by providing items, services and experiences to Children and Young people who are socially or economically disadvataged.**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**The charity has three main project categories.** **The Toybox appeal, is the provision of gifts for Children and Young people including care leavers up to the age of 25, who would otherwise not receive any at Christmas. This is achieved by providing hand picked gifts, best suited to the needs and interests of each child.** **Festive / Seasonal treats.** **The distribution of Easter eggs to families who are in need and unable to provide Easter eggs at Easter.** **The Pantomime trip, providing the opportunity for Children / Families to experience the pantomime during the festive period, where they would otherwise be unable / excluded.** **The holiday project, is the provision of Free Family holidays, in our Caravan situated on Hafan y Mor. Holidays are allocated where it is believed that respite would have a positive impact on a child / family.**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**Trustees have received guidance regarding public benefit.**

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	**We do not give grants of financial suppport. Our support to all beneficiaries is achieved by providing a service or physical items, experiences or Free Holidays.**
Policy on social investment including program related investment	Para 1.38	**We do not have a policy related to investment.**
Contribution made by volunteers	Para 1.38	**We rely entirely on volunteers to ensure the smooth running of the charity, and throughout 2025 the support has enabled us to carry out our projects fully.**
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<u>North Wales Superkids – Trustees report 2025</u> The year began with the re opening of the holiday project, which throughout the year provided 32, week long family holidays in our caravan on Hafan y Mor. A huge thank you once again to Pwllheli based cleaners, Riverside Gleamers who have once again supported the project by offering the weekly cleaning service, free of charge. We offered local businesses the option to sponsor a holiday, and Abergele based KHS Mechanical donated £250 towards the project. As Easter approached, we began to appeal for Easter eggs, to be distributed to families who were unable to purchase them for their Children. The support was tremendous, and over 1000 Easter eggs and various Easter treats and Activities were distributed across various organisations throughout North Wales. The pantomime trip was already booked and paid for, as the sad cancellation of the 2024 trip allowed us to carry the funds over to this year, where 100 Children / Families enjoyed the Hilarious Cinderella Rock and Roll Panto at Theatr Clwyd.

		We were pleased to take 6 lucky children on a Magical Santa flight in conjunction with Childflight. We were able to make use of the Conwy Community fleet hire, from 1compass and Trustee Jade was able to drive the excited Children to the airport for their exciting day. The support for the 2025 Toybox appeal was truly astonishing. We had more drop off points registered than ever, more support from local businesses and almost every day we were able to accept volunteers from local organisations and companies, which was incredibly rewarding for all. The number of sacks distributed was 2152, an increase again on previous figures. Following the positive feedback from 2024, We were able to again provide each recipient with warm pyjamas or a warm hoodie in addition to their usual sack of gifts. This was achieved thanks to a grant received from Efinium Ltd. Once again, we would like to extend a huge thank you to each and every person who showed their support throughout 2025. We would not be able to make such a huge impact on the lives of Local Families in need during 2025.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	**The charity achieved all aspects of their objectives in 2025. All projects ran fully and successfully.**
Performance of fundraising activities against objectives set	Para 1.41	**Volunteer availability will sometimes hinder our ability to fundraise regularly.**
Investment performance against objectives	Para 1.41	**N/A**

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**The charity maintained its financial position during the duration of the reporting period. Income and expenditure were monitored to ensure that funds were used appropriately to support the charities aims and objectives. The Trustees continue to review the finances to ensure that sufficient funds are available to meet its ongoing committments.**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**The trustees consider it important to maintain a level of reserves to meet unexpected expenditure and continue to operate effectively. The levek of reserves is reviewed regularly in light of the financial position and future needs.**
Amount of reserves held	Para 1.22	**At the end of the financial period, the charity held reserves of £18,928. This amount represents the funds available to the charity, taking into account any restrictions on their use.**
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	**None**
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**No concerns.**

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	**Donations, Grants, Voluntary contributions and fundraising activities including 'Your lotto' Subscriptions.**
Investment policy and objectives including any social investment policy adopted	Para 1.46	**None.**
A description of the principal risks facing the charity	Para 1.46	**The principal risks facing the charity include a reduction in donations or grant income and increases in operating costs. The trustees review these risks regularly and will take appropriate steps to manage them.**
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Constitution**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**Charitable incorporated organisation**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**Appointed by trustees.**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	North Wales Superkids
Other name the charity uses	
Registered charity number	1159804
Charity's principal address	5 Clos Dinbych, Bodelwyddan, Denbighshire. LL18 5WH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jade Storey			
2	Donna Owens			
3	Katherine Piercy			
4	Mary Pierce			
5	Jacqueline Storey			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Jstorey	DOWENS
Full name(s)	Jade Storey	Donna Owens
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	28/10/26	

CHARITY COMMISSION FOR ENGLAND AND WALES

North Wales Super Kids	No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/25	To	Period end date 12/31/25

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	2,093	-	-	2,093	2,895
Fundraising	1,130	-	-	1,130	1,529
Donations	26,984	-	-	26,984	13,112
Your Lotto	1,092	-	-	1,092	1,195
Holiday sponsorship	250	-	-	250	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total**(Gross income for AR)*	31,549	-	-	31,549	18,731
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,549	-	-	31,549	18,731
A3 Payments					
Toybox	14,560	-	-	14,560	29,970
Holiday project	9,701	-	-	9,701	10,815
Festive treats	35	-	-	35	-
Travel	4,468	-	-	4,468	1,751
Food/sustenance	880	-	-	880	909
Print & equipment	499	-	-	499	413
Subs & Comms	922	-	-	922	308
Other	877	-	-	877	6,335
Insurance	750	-	-	750	-
	32,692	-	-	32,692	50,501
Sub total					
A4 Asset and investment purchases, (see table)	-	-	-	-	
	-	-	-	-	
	-	-	-	-	-
Sub total	32,692	-	-	32,692	50,501
Total payments					
	- 1,143	-	-	- 1,143	- 31,770
Net of receipts/(payments)	-	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	- 1,143	-	-	- 1,143	- 31,770
Cash funds this year end					

Section B Statement of

Categories

B1 Cash funds

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
Total cash funds	**18,928**	**-**	**-**
(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
J Storey	Jade Storey	10/28/26
D Owens	Donna Owens	**10/28/26**

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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Jstorey	DOWENS
Full name(s)	Jade Storey	Donna Owens
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	28/10/26	