Trustees' Annual Report for the period

	Period start date				Period end date		
From	1st	Jan	2025	**To**	31st	Dec	2025

Section A Reference and administration details

Charity name	Teign Heartbeat
Other names charity is known by	Heartbeat
Registered charity number (if any)	1159705

Charity's principal address	4 Bay View Drive	
	Teignmouth	
	Devon	
	Postcode	**TQ14 8NN**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shirley Brokenshaw	Founder, Chair and Treasurer		
2	Michael Brokenshaw	Secretary		
3	Lucie Hollingsworth		Retired Dec 2025	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

a) To promote the establishment of Automated External Defibrillators in the Teignbridge community accessible at all times by the public.
b) To promote clear signage for defibrillators available to the Teignbridge community.
c)To promote within Teignbridge the provision of community education and training, including within schools, in the application of defibrillators and the effective application of Cardio Pulmonary Resuscitation (CPR) techniques.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout the year the Trustees have carried out the charity's activities with due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

All trustees give their time voluntarily and have received no remuneration or other benefits.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Since its inception the achievement of the charity's primary objective, in the promotion of the availability of community defibrillators, is evident from the number now installed in the local area. Some were provided by the charity; some have been a joint effort, facilitated by the charity; and others have been provided by local councils and community groups who have self-funded. Nearly 50 are now operational and awareness has been raised to a level where more and more groups are working towards their own.

On occasions, where a community group is actively raising funds for the provision of a community defibrillator, the charity may contribute, on a case by case basis, in order to expedite the project.

The Charity continues to be grateful for the time and dedication given by all of our volunteers but in particular by our volunteer trainers. Without them we would be unable to provide training and awareness to the community at large.

We are also grateful to the leaders and members of the Teignmouth Beach Surf Lifesaving Club who have taken on the role of regularly monitoring the installed defibrillators and reporting their status to ensure that availability is maximised.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

During 2025 the charity maintained its review of the status of all installed units and cabinets under its direct control. With around 20 units it was confirmed that there is a continuing ongoing responsibility to provide for the future, both financially and in maintenance activities.
During the year, 3 units required the replacement of pads and/or batteries at a cost of £376 The charity is fortunate in obtaining grant support from the local council towards this cost together with donations from local councillor discretionary funds.
The result was that all of the existing public accessible defibrillators continued to be secure and available for use.

Having achieved a reasonable coverage of installed units in the town/seafront area, the charity is now looking to increase coverage in purely residential areas. To further this aim, the charity funded another installation during 2025, located in a residential area.

The charity continued to provide free public training sessions covering identifying the symptoms of a cardiac arrest, what to do to get help, the importance of starting, and continuing, CPR and the use of a defibrillator.

Section E Financial review

Brief statement of the charity's policy on reserves	The charity continued its policy to maintain funds to cover the maintenance e.g. time dependant replacement of consumables, of units directly under its control. A regular (annual) grant from the town council has been established which is ring fenced in the accounts for use towards this purpose.
Details of any funds materially in deficit	There are at present no funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

The charity has no liabilities moving forward into 2026

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s) Michael Brokenshaw

Position (eg Secretary, Chair, etc) Secretary

Date 4th October 2026

TEIGN Heartbeat
Defibs in the Community

Charity Name	Charity No (if any)
Teign Heartbeat	1159705

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/01/2025		31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	382	-	-	382	
Sales	344	-	-	344	
Events	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	726	-	-	726	
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	726	-	-	726	-
A3 Payments					
Training	-	-	-	-	-
Fundraising	-	-	-	-	-
Defib Equipment	1,512	376	-	1,888	
Travel and Expenses	-	-	-	-	-
Grants	-	-	-	-	-
Office	40	-	-	40	-
Cost of sales	304	-	-	304	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,856	376	-	2,232	
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,856	376	-	2,232	-
Net of receipts/(payments)	-1,130	-376	-	-1,506	
A5 Transfers between funds	-147	147	-	-	-
A6 Cash funds last year end	9,130	229	-	9,359	
Cash funds this year end	7,853	-	-	7,853	

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Lloyds Bank	7,853	-	-
		-	-	-
		-	-	-
	Total cash funds	7,853	-	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Training Equipment	Restricted	2,319	600
Fundraising Equipment	Unrestricted	293	50
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Michael Brokenshaw	5/10/26