Wychwood Baptist Church (Charity number 1159536)

Trustees Annual Report

For the year ended 31 December 2025

Address:

83 High Street
Milton under Wychwood
Chipping Norton
Oxfordshire
OX7 6LD

Trustees:

Mr J Witts
Mrs D Pavey
Mr A Field

Structure and Management

The charity is a small independent evangelical church governed by its members and directed by its minister Mr J Witts and the other Trustees.

Aims and Objectives

The charity conducts Christian services each Sunday, Midweek Bible Studies, and Pastoral Care, as appropriate. It also runs a regular weekly cafe, and Youth Club on Fridays, as well as other occasional activities and events. Foodbank (Life Larder) and other support is provided to those in need within the local community.

It's objective is to show the love of Jesus to those in the village, giving opportunities for them to learn more about, and come to faith in Him, and providing support to those in need.

Achievements, Performance and Public Benefit

Worship services and Bible studies take place on a weekly basis. Around 50-60 young people are part of our Youth Club, with varying numbers per week. Cafe is appreciated by many older members of the village, giving them gives an opportunity to socialise weekly. The church supports other community events, and John Witts is a Governor at the Primary School.

Financial Review

The Charity had a surplus of £9,994 for the year ended 31 December 2025. The ongoing funding of the Charity is being secured through donations and grants, with the option of releasing capital from assets if required.

Signed



Mr J Witts

Dated

22ND OCTOBER 2026

WYCHWOOD BAPTIST CHURCH
INCOME AND EXPENDITURE ACCOUNT
PERIOD JAN-DEC25

		2025		2024		Variance	
INCOME							
	Offering & gifts	23,664		20,709		2,955	
	Grants received	13,750		18,750		-5,000	
	Café Income	1,101		1,821		-720	
	Hall Hire	3,620		5,069		-1,449	
	Investm't Income	0		674		-674	
	Life Centre Income & gifts	11,232		3,163		8,069	
	Other Income	39		452		-413	
	Salary contribution from OCF Grant	5,390		0		5,390	
	Hall heating contribution from OCF Grant	2,285		0		2,285	
	TOTAL INCOME		**61,081**		**50,638**		**10,443**
EXPENDITURE							
PASTORS COSTS							
	Salary	-25,545		-24,552		-993	
	Pension	-2,070		-1,800		-270	
	Expenses	-388		-496		108	
			-28,003	0	**-26,848**		**-1,155**
PROPERTY COSTS				0			
	Manse running costs	-3,556		-3,921		365	
	Manse improvement	-384		-656		272	
	Manse selling costs	-653		0		-653	
	Church running costs	-4,060		-3,578		-482	
	Church improvements	-348		-3,225		2,877	
	Hall running costs	-1,770		-2,281		511	
	Hall improvements	-274		-60		-214	
	Cleaning	-943		-710		-233	
	Ground Costs	-1,715		-1,280		-435	
	Insurance	-1,791		-1,311		-480	
			-15,494	0	**-17,022**		**1,528**
OTHER EXPENSES				0			
	Local and Other Giving	-1,602		-1,602		0	
	Visiting Speakers	-600		-1,400		800	
	Running Costs:						
	Life Centre Running Costs	-1,699		-1,130		-569	
	Shared Running Costs	-259		-769		510	
	Church Running Costs	-229				-229	
	DBS Costs	-235		-224		-11	
	Copyright Licence	-494		-437		-57	
	Publicity & Literature	-931		-2,416		1,485	
	Admin salaries	-18		-3,330		3,312	
	Cafe	-384		-579		195	
	Life Larder Take Aways	-298		0		-298	
	Life Centre set up costs	0		-1,080		1,080	
	Accountancy	-843		-576		-267	
			-7,590		**-13,543**		**5,953**
	TOTAL EXPENSES		**-51,087**		**-57,413**		**6,326**
	SURPLUS/LOSS		**9,994**		**-6,775**		**16,769**

WYCHWOOD BAPTIST CHURCH
BALANCE SHEET
AS AT 31ST DEC25

	CB as at 31/12/2025			CB as at 31/12/2024		Variance	
Debtors							
Cash at bank	35,675		Cash at bank	21,259		14,416	
CAF	103		CAF	103		0	
Gift Aid tax refund	2,971		Gift Aid tax refund	1,203		1,768	
Hall Hire Invs ERL1025, ERL1125, ERL1225, WM1025	360		Hall Hire Invocie ERL1224	50		310	
	0		Carols round Tree SUWPC	591		-591	
	0		Event Branding overpayment	206		-206	
	39,109			**23,412**		**15,697**	
Creditors							
BRITISH GAS BGL42494 22/11/25-22/12/25	41					41	
BRITISH GAS - BGL 444065 -29/11/25-29/12/25	538					538	
BG SERVICES (Dec25)	34					34	
	0		JW exps Nov24 Life Larder	676		-676	
	0		PAYE for quarter Oct-Dec	875		-875	
	0		Evangelicals Now Oct-Dec	18		-18	
	0		TC Garden Inv 699 Dec	495		-495	
	0		CAA Accounting Dec inv	58		-58	
	613			**2,122**		**-1,509**	
	38,496			**21,290**		**17,206**	
Represented By:							
BF	11,511			18,286		-6,775	
Profit for Year	9,994			-6,775		16,769	
		21,505			**11,511**		**9,994**
YOUTH AND CHILDREN							
BF	365			122		243	
INCOME	2,358			1,260		1,098	
GRANTS	0			0		0	
EXPENDITURE	-2,380			-1,017		-1,362	
		343			**365**		**-22**
LARDER FUND							
BF	6,801			11,285		-4,484	
INCOME	1,105			2,529		-1,424	
GRANTS *	2,100			1,170		930	
EXPENDITURE	-7,380			-8,183		803	
		2,626			**6,801**		**-4,175**
ENERGY FUND							
BF	2,613			4,588		-1,975	
INCOME	1,513			425		1,088	
GRANTS	0			0		0	
EXPENDITURE	-3,200			-2,400		-800	
		926			**2,613**		**-1,688**
OCF - Larder & ready made meals (12 mnths)							
BF	0			0		0	
INCOME	0			0		0	
GRANTS	8,620			0		8,620	
EXPENDITURE **	-8,373			0		-8,373	
		247			**0**		**247**
OCF - Café & Community Meals (24 mnths)							
BF	0			0		0	
INCOME	0			0		0	
GRANTS	9,768			0		9,768	
EXPENDITURE ***	-3,449			0		-3,449	
		6,319			**0**		**6,319**
Manse/Repairs							
BF	0			0		0	
INCOME	7,500			0		7,500	
GRANTS	0			0		0	
EXPENDITURE	-969			0		-969	
		6,531			**0**		**6,531**
		38,496			**21,290**		**17,206**

(if any):	
Address:	14 Home Farm Close, Shipton under Wychwood, Oxon OX7 6EH

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.