Information required for your annual report

This is for Charities not subject to full Audit

This information is required in order for you to comply with reporting requirements under the Charities Act. Please write your responses exactly as you want them to appear in your accounts. Use your mouse or tab key to move from grey box to grey box to complete this form. Once completed, save it and email it back to us. This is your chance to tell people what you do. Feel free to write as much as you like and we will put this into the report and accounts.

Group's full name: Aspley Partnership
Other names by which you are known:
The main contact address for the organisation: Minver Sports Centre, Minver Crescent, Aspley, Nottingham. NG8 5PN
Your charity registration number: 1159375 And (if applicable) Your company registration number:

Names of all current trustees, (directors)

Name	Start date if not serving since the start of this accounting period **dd/mm/yy**	Office held (if applicable)
Lisa Grocock		Chairperson
Carole Hutchinson		Treasurer
Sarah Hore		Trustee
Leah Wright		Trustee

Names of other trustees, (directors) who have served during the period covered by the accounts but are not currently serving. (Continue on a separate sheet if necessary)

Name	Date of resignation/departure **dd/mm/yy**

The names, job titles and remuneration & benefits paid to your senior management staff
None

The methods adopted for the recruitment and appointment of new trustees (How are your trustees appointed?):
Roles are advertised on social media, posters around the local community. Posters displayed at Minver Sports Centre and on our website.

Objectives and activities

What are the formal purposes (objectives) of your charity, as set out in your governing document?
The object(s) of the Aspley Partnership are:

- To develop the capacity and skills of the members of the socially and economically disadvantaged community of Aspley in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society

- To further or benefit the residents of Aspley and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide a multi-use community centre in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

- To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society. Being excluded from society, or part of society, as a result of being a member of a socially and economically deprived community

- To advance in life and help young people through:

a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

What are your main activities? (the things you do in order to achieve the objectives)
Aspley Partnership runs a number of activities for the benefit of the local community at no cost or low cost for involvement. These activities include:
a) Free play sessions for under 5s, their parents & carers.
b) Low cost play sessions for 6-12 year old children
c) Free youth sessions for 13-18 year olds.
d) Free street cricket sessions for children in partnership with Trent Bridge Cricket
e) Free drama sessions for children in partnership with Nottingham Playhouse
f) A low cost over 50s club
g) We participate in the Holiday Activities & Food programme (HAF) providing activities and food for children aged 6-16 years. This is targeted to families from the NG8 area. These activities run during school holidays.

How do these activities benefit the public?
These activities are targetted at our local community that is a high area of social and echonomic deprivation, our work is particularly targeted to those most in need. We are pleased to report that our activities are well attended.

Please confirm that you have considered the charity Commission's guidance on 'public benefit'. Click here for a link to this guidance.
Yes

Summary of the main achievements during the period
What did you actually do? (You could add some statistics if you like, and give more detail of your activities):
Aspley Partnership is a small charity that has continued to offer community involvement opportunties, particularly for children and young adults.

We offer space for hire at the Sport Centre for use by local clubs and sport clubs. These hire costs go to support our core running costs including administrative support, utility bills, licences, rates and insurance.

We continue to provide activities for children and have the following attendance figures.

HAF provision for children & young adults:1,715 children attended 35 sessions
Non-HAF children: 1,620 children attended 54 sessions
35 people regularly attended our over 50s club sessions. These sessions are run monthly.
Our youth club sessions for 13 to 18 year olds remain a popular session, attaining an average attendance of 49 young adults.

Financial review
Please comment on your financial position at the end of the reporting period (You might for example, refer to the surplus or deficit you've made, or the movement in the fund balances. Are you happy? – the choice is yours.)
Our financial position at the start of the year was low, however with marketing and hire charge review our financial position is healthier moving into 2026

What is your policy on reserves? (Your policy should include: why you need reserves, the target level, your current position, your plans to increase or use your reserves and how often you review this policy. If you do not need reserves you should explain the reason.)
Our reserves policy states that Aspley Partnership will hold reserves to cover 4 months of operational costs based on annual income.

What financial risks do you face?
Over time, Aspley Partnership has held reserves below its stated pollicy. In 2025 Aspley Pqartnership Trustees took action to address this shortfall.

If any of your funds are in deficit, what are you planning to do about it?

Detailed information if you hold funds for 3rd parties (other groups or individuals): names and their main objects, a description of the assets held, opening balances/ in/ out/ closing balances
None held

Funds

If your accounts include any <u>designated</u> or <u>restricted</u> funds, the notes to the accounts need to include a short explanation of the purpose and of each fund.
For example:
Name of fund: "*The vehicle replacement fund*"
Purpose: "*To build up sufficient funds to replace vehicles on a 5 year schedule*"

For each fund you hold, please give the details:
The following restricted funds are held:
Toy Library, Lottery Funding for youth provision, DofE funding, Play Sessions, Outreach funding, Public Health Funding. HAF Funding for our Holiday Club Provision.

Additional information

This is a chance to add any other information to your report.

For example: if you give grants, what is your policy? Do you want to say anything about your funders or supporters?

The Trustees of Aspley Partnership are greatful to the support from Nottingham City Council and to the following funders for the year 2025:
The National Lottery, Nottingham Public Health The DofE Award scheme Nottingham City Council Education Department (HAF Funding).

Aspley Partnership

(Registered charity, number 1159375)

Financial statements
for the year ended 31 December 2025

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6	Receipts & payments account
7	Statement of assets & liabilities
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caPLUS
COMMUNITY ACCOUNTING

Aspley Partnership
Trustees' annual report
for the year ended 31 December 2025

Full name Aspley Partnership

Organisation type Charitable incorporated organisation

Registered charity number 1159375

Principal address
Minver Sports Centre, Minver Crescent, Aspley, Nottingham, NG8 5PN

Trustees
Lisa Grocock
Carole Hutchinson
Sarah Hore
Leah Wright

Independent examiner
Eva Stevens, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management
The charity is operated under the rules of its constitution adopted 26/11/2014.

Roles are advertised on social media, posters around the local community. Posters displayed at Minver Sports Centre and on our website.

Objectives and activities

i. to promote for the benefit of the inhabitants of Aspley and the neighbourhood without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the objects of improving the conditions of life of the said inhabitants.

ii. to establish or secure the establishment of a community centre (hereinafter called 'the centre') and to maintain and manage the same (whether alone or in co-operation with any local authority or person or body) in furtherance of these objects.

Aspley Partnership

Summary of the main activities undertaken for the public benefit
Aspley Partnership runs a number of activities for the benefit of the local community at no cost or low cost for involvement. These activities include:

a) Free play sessions for under 5s, their parents & carers.
b) Low cost play sessions for 6-12 year old children.
c) Free youth sessions for 13-18 year olds.
d) Free street cricket sessions for children in partnership with Trent Bridge Cricket.
e) Free drama sessions for children in partnership with Nottingham Playhouse.
f) A low cost over 50s club.
g) We participate in the Holiday Activities & Food programme (HAF) providing activities and food for children aged 6-16 years. This is targeted to families from the NG8 area. These activities run during school holidays.

These activities are targeted at our local community that is a high area of social and economic deprivation, our work is particularly targeted to those most in need. We are pleased to report that our activities are well attended.

Public benefit statement
The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period
Aspley Partnership is a small charity that has continued to offer community involvement opportunities, particularly for children and young adults.

We offer space for hire at the Sport Centre for use by local clubs and sport clubs. These hire costs go to support our core running costs including administrative support, utility bills, licences, rates and insurance.

We continue to provide activities for children and have the following attendance figures.

HAF provision for children & young adults: 1,715 children attended 35 sessions
Non-HAF children: 1,620 children attended 54 sessions, 35 people regularly attended our over 50s club sessions. These sessions are run monthly.

Our youth club sessions for 13 to 18 year olds remain a popular session, attaining an average attendance of 49 young adults.

The Trustees of Aspley Partnership are grateful to the support from Nottingham City Council and to the following funders for the year 2025:
The National Lottery, Nottingham Public Health, the DofE Award scheme and the Nottingham City Council Education Department (HAF Funding).

Financial review

Our financial position at the start of the year was low, however with marketing and hire charge review our financial position is healthier moving into 2026.

The charity's policy on reserves

Our reserves policy states that Aspley Partnership will hold reserves to cover 4 months of operational costs based on annual income.

Financial risks

Over time, Aspley Partnership has held reserves below its stated policy. In 2025 Aspley Partnership Trustees took action to address this shortfall.

Signed on behalf of the charity's trustees:

Signed _____ Date 22/9/26 ,
Lisa Grocock, Trustee

Independent examiner's report to the trustees of Aspley Partnership for the year ended 31 December 2025

I report to the trustees on my examination of the accounts of Aspley Partnership (the charity) for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed _____ Date 25/09/2026
Eva Stevens BSc, CPFA
Employee of Community Accounting Plus

Aspley Partnership
Receipts & payments account
for the year ended 31 December 2025

2024 Total Funds £		Note	Unrestricted Funds £	Restricted Funds £	*2025* Total Funds £
	Receipts				
80650	Grants & donations	2	12533	81077	93610
-	Fundraising		70	-	70
17931	Room hire		26119	-	26119
1913	Activities		3186	-	3186
55	Sundry income		49	-	49
100549	**Total receipts**		**41957**	**81077**	**123034**
	Payments				
962	Cleaning		844	-	844
870	Equipment, repairs and renewals		8	129	137
38145	Events, trips and activities		5982	26771	32753
264	Hospitality		-	-	-
899	Insurance		250	596	846
2314	Legal and professional fees		4710	2760	7470
1469	Materials		-	325	325
8180	Outside provider fees		-	13951	13951
362	Premises repairs and maintenance		-	-	-
10	Repair and maintenance		117	-	117
239	Stationery		179	210	389
277	Sundry expenditure		-	26	26
869	Telephone, internet and postage		555		555
106	Training		-	24	24
	Vehicles		-	-	-
452	Volunteers expenses		-	823	823
89187	Wages, NI & pension		42589	15568	58157
388	Advertising/publicity		-	-	-
190	Purchases		-	-	-
347	Travel		-	-	-
-	Recharges		(8705)	8705	-
145530	**Total payments**		**46529**	**69888**	**116417**
(44981)	**Net receipts/(payments)**		(4572)	11189	6617
71052	Cash funds at start of this period		7247	18824	26071
26071	**Cash funds at end of this period**		**2675**	**30013**	**32688**

Aspley Partnership
Statement of assets and liabilities
at 31 December 2025

2024		*2025*
£	**Cash assets**	**£**
26071	Bank accounts	32688
26071		**32688**
	Other monetary assets	
-	Debtors- HMRC	151
674	Prepayment- Insurance	705
674		**856**
	Assets retained for the charity's own use	
	General equipment.	
	Ipads x2, purchased May 2022, cost £1138.	
	Tablet, purchased July 2022, cost £685.	
	Ipad, purchased August 2022, cost £675.	
	Liabilities	
(930)	Creditors- Independent examination fee	(864)
(930)		**(864)**

These financial statements are accepted on behalf of the charity by:

Signed _____ Date 22-9-26
Carole Hutchinson, Trustee

Aspley Partnership
Notes to the accounts
for the year ended 31 December 2025

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted	Restricted	Total
	£	£	£
Police and Crime Commissioner	-	5000	5000
Nottingham City Council	10257	56185	66442
J N Derbyshire Trust	2000	-	2000
Public Health Department	-	1000	1000
National Lottery Community Fund	-	18892	18892
General donations	276	-	276
	12533	**81077**	**93610**

3. Funds analysis

	Opening balance	Receipts	(Payments)	Closing balance
	£	£	£	£
Restricted funds				
Toy Library Equipment	2734	-	(1189)	1545
Ground Work	1185	400	(1585)	-
Outreach	576	-	(178)	398
Schools Out	1939	-	(1455)	484
Over 50's Club	1029	-	(1029)	-
Tampon Tax	386	-	(385)	1
HAF Funding	1666	14442	(14252)	1856
NCC Garden Planters	615	-	-	615
DofE	8694	-	(2267)	6427
A Place 2B US	-	18892	(2380)	16512
Another Way Project	-	5649	(5649)	-
HAF- NCC	-	40694	(38849)	1845
Public Health	-	1000	(670)	330
	18824	**81077**	**(69888)**	**30013**
Unrestricted funds				
General	7247	41957	(46529)	2675
	7247	**41957**	**(46529)**	**2675**

Aspley Partnership

The specific purposes for which the funds are to be applied are as follows:

- Toy Library equipment – Aspley Partnership operates a "free to attend" toy library service for under 5s, their parents and carers. Sessions are held every Monday term time.
- Ground Work & School's Out - Groundwork Greater Nottingham, now called Groundwork Five Counties provides grants to support charities and community groups. The organisation has supported the delivery of youth and play sessions for a number of years. This funding has allowed Aspley Partnership to support children from the age of 6 years to 18 years.
- Outreach – To support young people through engaging activities.
- Over 50's Club – National Lottery funding has enabled Aspley Partnership to continue to provide tea dance activities for over 40 local elderly residents on a monthly basis. Activities have included trips and outings.
- Tampon Tax – This funding has supported activities for women in the Aspley Area of Nottingham such as yoga sessions.
- HAF Funding - Aspley Partnership has been delighted to be a recipient of the Department for Education funding to support play and food provision during school holidays. The funding for children entitled to free school meals has enabled us to provide healthy food and a wide range of activities. The scheme has been used to enhance our current kid's holiday club provision.
- Garden Planters – We have been fortunate to receive funding through our local Councillors to improve the local area by the installation of garden planters around our car park. The planters are maintained by local children.
- DofE Fund - This is funded through "Access without Limits" and is a start-up grant to enable Aspley Partnership to operate and run activities under the Duke of Edinburgh Award Scheme. The funding is to support 20 Bronze Award places and 6 Silver places, the DofE Licence fee, equipment & resources to run the scheme.
- A Place 2B US - This is 2 year funding from the National Lottery Fund to deliver youth sessions, weekly during term time for 13 to 18 year olds from the NG8 area. The funding supports core salary costs of dedicated youth workers and to purchase equipment to support sessions.
- Another Way Project - This was a small grant funding for the support of youth club sessions. Funding was provided through the Police & Crime Commissioner.
- HAF- NCC - This grant funding through Nottingham City Council is to support the provision of activities and food for children 6 to 16 years of age during school holidays. Sessions are for children who are eligible for free school meals.
- Public Health - This grant funding was provided by Nottingham Public Health to support healthy lifestyles for 13 to 18 year olds. Sessions included smoothie making along with physical exercise.

4. **Premises**
   The premises are provided by the local authority.

5. **Trustees' remuneration**
   Trustees received no expenses, remuneration or benefits in this period.

6. **Related party transactions**
   There were no related party transactions in this period.

7. **Glossary of terms**

   Creditors: These are amounts owed by the charity, but not paid during the accounting period.

   Debtors: These are amounts owed to the charity, but not received in the accounting period.

   Prepayments: These are services that the charity has paid for in advance, but not used during the accounting period.

   Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

Aspley Partnership

(Registered charity, number 1159375)

Financial statements
for the year ended 31 December 2025

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caPLUS
COMMUNITY ACCOUNTING

Aspley Partnership
Trustees' annual report
for the year ended 31 December 2025

Full name Aspley Partnership

Organisation type Charitable incorporated organisation

Registered charity number 1159375

Principal address
Minver Sports Centre, Minver Crescent, Aspley, Nottingham, NG8 5PN

Trustees
Lisa Grocock
Carole Hutchinson
Sarah Hore
Leah Wright

Independent examiner
Eva Stevens, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management
The charity is operated under the rules of its constitution adopted 26/11/2014.

Roles are advertised on social media, posters around the local community. Posters displayed at Minver Sports Centre and on our website.

Objectives and activities

i. to promote for the benefit of the inhabitants of Aspley and the neighbourhood without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the objects of improving the conditions of life of the said inhabitants.

ii. to establish or secure the establishment of a community centre (hereinafter called 'the centre') and to maintain and manage the same (whether alone or in co-operation with any local authority or person or body) in furtherance of these objects.

Aspley Partnership

Summary of the main activities undertaken for the public benefit
Aspley Partnership runs a number of activities for the benefit of the local community at no cost or low cost for involvement. These activities include:

a) Free play sessions for under 5s, their parents & carers.
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These activities are targeted at our local community that is a high area of social and economic deprivation, our work is particularly targeted to those most in need. We are pleased to report that our activities are well attended.

Public benefit statement
The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period
Aspley Partnership is a small charity that has continued to offer community involvement opportunities, particularly for children and young adults.

We offer space for hire at the Sport Centre for use by local clubs and sport clubs. These hire costs go to support our core running costs including administrative support, utility bills, licences, rates and insurance.

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Our youth club sessions for 13 to 18 year olds remain a popular session, attaining an average attendance of 49 young adults.

The Trustees of Aspley Partnership are grateful to the support from Nottingham City Council and to the following funders for the year 2025:
The National Lottery, Nottingham Public Health, the DofE Award scheme and the Nottingham City Council Education Department (HAF Funding).

Financial review

Our financial position at the start of the year was low, however with marketing and hire charge review our financial position is healthier moving into 2026.

The charity's policy on reserves

Our reserves policy states that Aspley Partnership will hold reserves to cover 4 months of operational costs based on annual income.

Financial risks

Over time, Aspley Partnership has held reserves below its stated policy. In 2025 Aspley Partnership Trustees took action to address this shortfall.

Signed on behalf of the charity's trustees:

Signed _____ Date 22/9/26 ,
Lisa Grocock, Trustee

Independent examiner's report to the trustees of Aspley Partnership for the year ended 31 December 2025

I report to the trustees on my examination of the accounts of Aspley Partnership (the charity) for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed _____ Date 25/09/2026
Eva Stevens BSc, CPFA
Employee of Community Accounting Plus

Aspley Partnership
Receipts & payments account
for the year ended 31 December 2025

2024 Total Funds £		Note	Unrestricted Funds £	Restricted Funds £	*2025* Total Funds £
	Receipts				
80650	Grants & donations	2	12533	81077	93610
-	Fundraising		70	-	70
17931	Room hire		26119	-	26119
1913	Activities		3186	-	3186
55	Sundry income		49	-	49
100549	**Total receipts**		**41957**	**81077**	**123034**
	Payments				
962	Cleaning		844	-	844
870	Equipment, repairs and renewals		8	129	137
38145	Events, trips and activities		5982	26771	32753
264	Hospitality		-	-	-
899	Insurance		250	596	846
2314	Legal and professional fees		4710	2760	7470
1469	Materials		-	325	325
8180	Outside provider fees		-	13951	13951
362	Premises repairs and maintenance		-	-	-
10	Repair and maintenance		117	-	117
239	Stationery		179	210	389
277	Sundry expenditure		-	26	26
869	Telephone, internet and postage		555		555
106	Training		-	24	24
	Vehicles		-	-	-
452	Volunteers expenses		-	823	823
89187	Wages, NI & pension		42589	15568	58157
388	Advertising/publicity		-	-	-
190	Purchases		-	-	-
347	Travel		-	-	-
-	Recharges		(8705)	8705	-
145530	**Total payments**		**46529**	**69888**	**116417**
(44981)	**Net receipts/(payments)**		(4572)	11189	6617
71052	Cash funds at start of this period		7247	18824	26071
26071	**Cash funds at end of this period**		**2675**	**30013**	**32688**

Aspley Partnership
Statement of assets and liabilities
at 31 December 2025

2024		*2025*
£	**Cash assets**	**£**
26071	Bank accounts	32688
26071		**32688**
	Other monetary assets	
-	Debtors- HMRC	151
674	Prepayment- Insurance	705
674		**856**
	Assets retained for the charity's own use	
	General equipment.	
	Ipads x2, purchased May 2022, cost £1138.	
	Tablet, purchased July 2022, cost £685.	
	Ipad, purchased August 2022, cost £675.	
	Liabilities	
(930)	Creditors- Independent examination fee	(864)
(930)		**(864)**

These financial statements are accepted on behalf of the charity by:

Signed _____ Date 22-9-26
Carole Hutchinson, Trustee

Aspley Partnership
Notes to the accounts
for the year ended 31 December 2025

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted	Restricted	Total
	£	£	£
Police and Crime Commissioner	-	5000	5000
Nottingham City Council	10257	56185	66442
J N Derbyshire Trust	2000	-	2000
Public Health Department	-	1000	1000
National Lottery Community Fund	-	18892	18892
General donations	276	-	276
	12533	**81077**	**93610**

3. Funds analysis

	Opening balance	Receipts	(Payments)	Closing balance
	£	£	£	£
Restricted funds				
Toy Library Equipment	2734	-	(1189)	1545
Ground Work	1185	400	(1585)	-
Outreach	576	-	(178)	398
Schools Out	1939	-	(1455)	484
Over 50's Club	1029	-	(1029)	-
Tampon Tax	386	-	(385)	1
HAF Funding	1666	14442	(14252)	1856
NCC Garden Planters	615	-	-	615
DofE	8694	-	(2267)	6427
A Place 2B US	-	18892	(2380)	16512
Another Way Project	-	5649	(5649)	-
HAF- NCC	-	40694	(38849)	1845
Public Health	-	1000	(670)	330
	18824	**81077**	**(69888)**	**30013**
Unrestricted funds				
General	7247	41957	(46529)	2675
	7247	**41957**	**(46529)**	**2675**

Aspley Partnership

The specific purposes for which the funds are to be applied are as follows:

- Toy Library equipment – Aspley Partnership operates a "free to attend" toy library service for under 5s, their parents and carers. Sessions are held every Monday term time.
- Ground Work & School's Out - Groundwork Greater Nottingham, now called Groundwork Five Counties provides grants to support charities and community groups. The organisation has supported the delivery of youth and play sessions for a number of years. This funding has allowed Aspley Partnership to support children from the age of 6 years to 18 years.
- Outreach – To support young people through engaging activities.
- Over 50's Club – National Lottery funding has enabled Aspley Partnership to continue to provide tea dance activities for over 40 local elderly residents on a monthly basis. Activities have included trips and outings.
- Tampon Tax – This funding has supported activities for women in the Aspley Area of Nottingham such as yoga sessions.
- HAF Funding - Aspley Partnership has been delighted to be a recipient of the Department for Education funding to support play and food provision during school holidays. The funding for children entitled to free school meals has enabled us to provide healthy food and a wide range of activities. The scheme has been used to enhance our current kid's holiday club provision.
- Garden Planters – We have been fortunate to receive funding through our local Councillors to improve the local area by the installation of garden planters around our car park. The planters are maintained by local children.
- DofE Fund - This is funded through "Access without Limits" and is a start-up grant to enable Aspley Partnership to operate and run activities under the Duke of Edinburgh Award Scheme. The funding is to support 20 Bronze Award places and 6 Silver places, the DofE Licence fee, equipment & resources to run the scheme.
- A Place 2B US - This is 2 year funding from the National Lottery Fund to deliver youth sessions, weekly during term time for 13 to 18 year olds from the NG8 area. The funding supports core salary costs of dedicated youth workers and to purchase equipment to support sessions.
- Another Way Project - This was a small grant funding for the support of youth club sessions. Funding was provided through the Police & Crime Commissioner.
- HAF- NCC - This grant funding through Nottingham City Council is to support the provision of activities and food for children 6 to 16 years of age during school holidays. Sessions are for children who are eligible for free school meals.
- Public Health - This grant funding was provided by Nottingham Public Health to support healthy lifestyles for 13 to 18 year olds. Sessions included smoothie making along with physical exercise.

4. **Premises**
   The premises are provided by the local authority.

5. **Trustees' remuneration**
   Trustees received no expenses, remuneration or benefits in this period.

6. **Related party transactions**
   There were no related party transactions in this period.

7. **Glossary of terms**

   Creditors: These are amounts owed by the charity, but not paid during the accounting period.

   Debtors: These are amounts owed to the charity, but not received in the accounting period.

   Prepayments: These are services that the charity has paid for in advance, but not used during the accounting period.

   Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.