**REGISTERED CHARITY NUMBER: 1158919**

# Report of the Trustees and

# Unaudited Financial Statements

# for the Year Ended 31 December 2025

# for

# EVENT MOBILITY

Clifton-Crick Sharp & Co. Ltd
Chartered Accountants
2A-3A Market Gate
Pershore
Worcestershire
WR10 1DZ

EVENT MOBILITY

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**FOR THE YEAR ENDED 31 DECEMBER 2025**


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EVENT MOBILITY

**Report of the Trustees**
**FOR THE YEAR ENDED 31 DECEMBER 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## OBJECTIVES AND ACTIVITIES

### Objectives and aims

Charitable Objects
The objects of the charity are to apply fund for the relief of the disabled and elderly in particular by the provision of powered wheelchairs, electric scooters and other mobility aids so that they may have an independence and access at countryside and other events.

## ACHIEVEMENTS AND PERFORMANCE

### Charitable activities

Event Mobility has once again made forward progress in performance during the 2025 season. Whilst there has been a small reduction in events attended these have been replaced with new events planned for the 2026 season.

Our engineers have replicated the programme of maintenance tasks undertaken in the previous year that has proven to improve the reliability of our fleet in the field. We are capturing fleet related data which we are sharing with our supply chain partners to improve performance and continue to deliver a best in class service

The investment in our secure online booking system, that became fully operational in the 2025 season, has delivered a much improved customer experience when booking, collecting and returning their scooter. It has also improved the operational efficiency of our on site and on line teams to plan events

We have made a new investment in 2025 updating the scooter fleet assets and our transportation assets in our continuous improvement programme

The Trustees are once again grateful for the support of its sponsors, volunteers, and staff without whom the delivery of the service, supporting people nationwide, by Event Mobility would not be possible

## STRUCTURE, GOVERNANCE AND MANAGEMENT

### Governing document

The governing document is the CIO Constitution dated 24 March 2014. The charity was registered as a CIO (Charitable Incorporated Organisation) on 20 October 2014.

## REFERENCE AND ADMINISTRATIVE DETAILS

### Registered Charity number

1158919

### Principal address

3 Racecourse Road
Pershore
Worcestershire
WR10 2EY

**EVENT MOBILITY**

**Report of the Trustees**
**FOR THE YEAR ENDED 31 DECEMBER 2025**

**Trustees**
Mark Burgess
Earl of Shrewsbury
Victor Haines
Jeremy Soper
Matthew Lewis
Heather Jeavons
John Cohen
Kevin Ashbridge
Sallyann Haigh
Michael Harrison

| | |
|---|---|
| **Hon President** | The Earl of Shrewsbury and Talbot |
| **Vice President** | Victor Haines |
| **Second Vice President** | Jeremy Soper |

**Independent Examiner**
Clifton-Crick Sharp & Co. Ltd
Chartered Accountants
2A-3A Market Gate
Pershore
Worcestershire
WR10 1DZ

Approved by order of the board of trustees on 21st April 2026 and signed on its behalf by:

.....
Mark Burgess - Trustee

**Independent Examiner's Report to the Trustees of**
**Event Mobility**

**Independent examiner's report to the trustees of Event Mobility**
I report to the charity trustees on my examination of the accounts of Event Mobility (the Trust) for the year ended 31 December 2025.

**Responsibilities and basis of report**
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Meinir Bird

Clifton-Crick Sharp & Co. Ltd
Chartered Accountants
2A-3A Market Gate
Pershore
Worcestershire
WR10 1DZ

Date: 28-4-2026

EVENT MOBILITY

**Statement of Financial Activities**
**FOR THE YEAR ENDED 31 DECEMBER 2025**

| | Notes | **31.12.25 Unrestricted fund** £ | 31.12.24 Total funds £ |
|---|---|---|---|
| **INCOME AND ENDOWMENTS FROM** | | | |
| Donations and legacies | | **468,838** | 477,000 |
| Other trading activities | 2 | **2,633** | 1,300 |
| Investment income | 3 | **5,107** | 6,007 |
| **Total** | | **476,578** | 484,307 |
| **EXPENDITURE ON** | | | |
| **Charitable activities** | | | |
| Charitable activities | | **450,864** | 426,493 |
| **NET INCOME** | | **25,714** | 57,814 |
| **RECONCILIATION OF FUNDS** | | | |
| Total funds brought forward | | **400,575** | 342,761 |
| **TOTAL FUNDS CARRIED FORWARD** | | **426,289** | 400,575 |

The notes form part of these financial statements

EVENT MOBILITY

**Balance Sheet**
**31 DECEMBER 2025**

| | Notes | 31.12.25 Unrestricted fund £ | 31.12.24 Total funds £ |
|---|---|---|---|
| **FIXED ASSETS** | | | |
| Intangible assets | 7 | **11,520** | 11,400 |
| Tangible assets | 8 | **134,409** | 81,670 |
| | | **145,929** | 93,070 |
| **CURRENT ASSETS** | | | |
| Debtors | 9 | **16,251** | 11,560 |
| Cash at bank | | **290,413** | 311,361 |
| | | **306,664** | 322,921 |
| **CREDITORS** | | | |
| Amounts falling due within one year | 10 | **(26,304)** | (15,416) |
| **NET CURRENT ASSETS** | | **280,360** | 307,505 |
| **TOTAL ASSETS LESS CURRENT LIABILITIES** | | **426,289** | 400,575 |
| **NET ASSETS** | | **426,289** | 400,575 |
| **FUNDS** | 11 | | |
| Unrestricted funds | | **426,289** | 400,575 |
| **TOTAL FUNDS** | | **426,289** | 400,575 |

The financial statements were approved by the Board of Trustees and authorised for issue on 21/4/2026 and were signed on its behalf by:

.....
Mark Burgess - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements**
**FOR THE YEAR ENDED 31 DECEMBER 2025**

## 1. ACCOUNTING POLICIES

**Basis of preparing the financial statements**
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

| | |
|---|---|
| Plant and machinery | - 15% on reducing balance |
| Fixtures and fittings | - 33% on reducing balance |
| Motor vehicles | - 25% on cost |

**Taxation**
The charity is exempt from tax on its charitable activities.

**Fund accounting**
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.



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## 2. OTHER TRADING ACTIVITIES

| | 31.12.25 | 31.12.24 |
|---|---|---|
| | £ | £ |
| Scooter rental & sales | 1,533 | 800 |
| Battery recycling | 1,100 | 500 |
| | 2,633 | 1,300 |

## 3. INVESTMENT INCOME

| | 31.12.25 | 31.12.24 |
|---|---|---|
| | £ | £ |
| Deposit account interest | 5,107 | 6,007 |

## 4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

## 5. STAFF COSTS

The average monthly number of employees during the year was as follows:

| | 31.12.25 | 31.12.24 |
|---|---|---|
| Administration | 4 | 4 |

No employees received emoluments in excess of £60,000.

## 6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

| | Unrestricted fund |
|---|---|
| | £ |
| **INCOME AND ENDOWMENTS FROM** | |
| Donations and legacies | 477,000 |
| Other trading activities | 1,300 |
| Investment income | 6,007 |
| **Total** | 484,307 |
| **EXPENDITURE ON** | |
| **Charitable activities** | |
| Charitable activities | 426,493 |



continued...

## 6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

| | Unrestricted fund £ |
|---|---|
| **NET INCOME** | 57,814 |
| **RECONCILIATION OF FUNDS** | |
| Total funds brought forward | 342,761 |
| **TOTAL FUNDS CARRIED FORWARD** | 400,575 |

## 7. INTANGIBLE FIXED ASSETS

| | Computer software £ |
|---|---|
| **COST** | |
| At 1 January 2025 | **17,523** |
| Additions | **3,000** |
| Disposals | **(6,123)** |
| At 31 December 2025 | **14,400** |
| **AMORTISATION** | |
| At 1 January 2025 | **6,123** |
| Charge for year | **2,880** |
| Eliminated on disposal | **(6,123)** |
| At 31 December 2025 | **2,880** |
| **NET BOOK VALUE** | |
| At 31 December 2025 | **11,520** |
| At 31 December 2024 | 11,400 |



continued...

## 8. TANGIBLE FIXED ASSETS

| | Plant and machinery £ | Fixtures and fittings £ | Motor vehicles £ | Totals £ |
|---|---|---|---|---|
| **COST** | | | | |
| At 1 January 2025 | **229,626** | **11,323** | **89,690** | **330,639** |
| Additions | **46,214** | **8,684** | **21,000** | **75,898** |
| At 31 December 2025 | **275,840** | **20,007** | **110,690** | **406,537** |
| **DEPRECIATION** | | | | |
| At 1 January 2025 | **167,545** | **9,904** | **71,520** | **248,969** |
| Charge for year | **9,312** | **6,335** | **7,512** | **23,159** |
| At 31 December 2025 | **176,857** | **16,239** | **79,032** | **272,128** |
| **NET BOOK VALUE** | | | | |
| At 31 December 2025 | **98,983** | **3,768** | **31,658** | **134,409** |
| At 31 December 2024 | 62,081 | 1,419 | 18,170 | 81,670 |

## 9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | **31.12.25** £ | 31.12.24 £ |
|---|---|---|
| Trade debtors | **1,200** | 1,200 |
| Other debtors | **5,176** | - |
| VAT | **9,875** | 10,360 |
| | **16,251** | 11,560 |

## 10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | **31.12.25** £ | 31.12.24 £ |
|---|---|---|
| Trade creditors | **7,602** | 3,204 |
| Taxation and social security | **17,662** | 11,172 |
| Other creditors | **1,040** | 1,040 |
| | **26,304** | 15,416 |



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## 11. MOVEMENT IN FUNDS

| | At 1.1.25 £ | Net movement in funds £ | At 31.12.25 £ |
|---|---|---|---|
| **Unrestricted funds** | | | |
| General fund | **400,575** | **25,714** | **426,289** |
| **TOTAL FUNDS** | **400,575** | **25,714** | **426,289** |

Net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Movement in funds £ |
|---|---|---|---|
| **Unrestricted funds** | | | |
| General fund | **476,578** | **(450,864)** | **25,714** |
| **TOTAL FUNDS** | **476,578** | **(450,864)** | **25,714** |

**Comparatives for movement in funds**

| | At 1.1.24 £ | Net movement in funds £ | At 31.12.24 £ |
|---|---|---|---|
| **Unrestricted funds** | | | |
| General fund | 342,761 | 57,814 | 400,575 |
| **TOTAL FUNDS** | 342,761 | 57,814 | 400,575 |

Comparative net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Movement in funds £ |
|---|---|---|---|
| **Unrestricted funds** | | | |
| General fund | 484,307 | (426,493) | 57,814 |
| **TOTAL FUNDS** | 484,307 | (426,493) | 57,814 |



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## 11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

| | At 1.1.24 £ | Net movement in funds £ | At 31.12.25 £ |
|---|---|---|---|
| **Unrestricted funds** | | | |
| General fund | 342,761 | 83,528 | 426,289 |
| **TOTAL FUNDS** | 342,761 | 83,528 | 426,289 |

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Movement in funds £ |
|---|---|---|---|
| **Unrestricted funds** | | | |
| General fund | 960,885 | (877,357) | 83,528 |
| **TOTAL FUNDS** | 960,885 | (877,357) | 83,528 |

## 12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2025.

EVENT MOBILITY

**Detailed Statement of Financial Activities**
**FOR THE YEAR ENDED 31 DECEMBER 2025**

| | 31.12.25 £ | 31.12.24 £ |
|---|---|---|
| **INCOME AND ENDOWMENTS** | | |
| **Donations and legacies** | | |
| Donations | **34,897** | 32,763 |
| Gift aid | **68,757** | 75,456 |
| Grants & Legacies | **19,500** | 9,500 |
| Fees received | **70,865** | 76,400 |
| Pay on Day Bookings | **5,776** | 40,009 |
| Online Bookings | **269,043** | 242,872 |
| | **468,838** | 477,000 |
| **Other trading activities** | | |
| Scooter rental & sales | **1,533** | 800 |
| Battery recycling | **1,100** | 500 |
| | **2,633** | 1,300 |
| **Investment income** | | |
| Deposit account interest | **5,107** | 6,007 |
| **Total incoming resources** | **476,578** | 484,307 |
| **EXPENDITURE** | | |
| **Charitable activities** | | |
| Staff salaries | **211,433** | 186,224 |
| Social security costs | **10,634** | 11,236 |
| Pensions | **3,663** | 5,313 |
| Rent | **28,261** | 33,879 |
| Insurance | **9,211** | 6,131 |
| Transport costs | **25,720** | 25,820 |
| Telephone | **4,852** | 4,103 |
| Postage and stationery | **5,967** | 5,384 |
| Sundries | **1,527** | - |
| Vehicle maintenance | **29,663** | 26,331 |
| Scooter maintenance | **43,600** | 46,540 |
| Travel & subsistence | **48,503** | 49,262 |
| Fund raising costs | **4,783** | 5,252 |
| Bad debts | **-** | 1,920 |
| Amortisation of intangible fixed assets | **2,880** | - |
| Depreciation of tangible fixed assets | **17,037** | 17,541 |
| | 447,734 | 424,936 |

EVENT MOBILITY

**Detailed Statement of Financial Activities**
**FOR THE YEAR ENDED 31 DECEMBER 2025**

| | 31.12.25<br>£ | 31.12.24<br>£ |
|---|---|---|
| **Support costs** | | |
| **Finance** | | |
| Bank charges | **116** | 222 |
| Loss on sale of tangible fixed assets | **-** | (750) |
| | **116** | (528) |
| **Governance costs** | | |
| Independent examiner fee | **3,014** | 2,085 |
| Total resources expended | **450,864** | 426,493 |
| **Net income** | **25,714** | 57,814 |