All Saints Church, Newmarket

(Charity Registration Number 1158500)

Annual Report & Financial Statements of the Parochial Church Council

For the year ended 31st December 2025

All Saints Church, Newmarket

(Charity Registration Number 1158500)

Parochial Church Council Annual Report and Accounts Summary for the period 1st January 2025 to 31st Dec 2025

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Parochial Church Council Annual Report and Accounts Summary for the period 1st January 2025 to 31st Dec 2025

ADMINISTRATIVE INFORMATION

All Saints Church is situated in All Saints Road, Newmarket in the County of Suffolk. It is part of the Diocese of St. Edmundsbury & Ipswich within the Church of England. This is a single Parish Benefice which has 1 church building within the parish and the correspondence address is All Saints Church, All Saints Road, Newmarket, Suffolk CB8 8ES.
The telephone contact number is 01638666240.

VICAR: Reverend Canon Robert Otule, 32 Warrington Street, Newmarket, CB8 8BA.

BANKERS: Barclays Bank plc

INDEPENDENT EXAMINER: Philip Keeble, Senior Finance Manager, St Edmundsbury and Ipswich Diocese Office

ALL SAINTS CHURCH PARIOCHAL CHURCH COUNCIL (PCC)

The Parochial Church Council is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and is registered with the Charity Commission of England & Wales, registration number 1158500.

PCC Membership:

The method of appointment of PCC members is as set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and all members on the Roll are eligible to stand for election to the PCC.

PCC members who have served at any time from 1st January 2025 until the date this report was approved are:

Role		Name		Notes
Incumbent/Vicar		Rev Canon Robert Samuel Otule		Chair From September 2022
Associate Priest/Minister		Rev Rick Woodard		Ex-officio
Church Wardens		Mr Chris King		Vice Chair from July 2022 to May 2025
		Mr Paul Stannard		
Synod Representatives		Mr Paul Stannard		
		Dr Chinedu Madichie		
Elected Members		Ms Jane Culpin		Safeguarding officer
		Miss Jan Stiff		
		Mr Frankie Akwensivie		
		Mr Michael Meeks		

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January 2025 to 31st Dec 2025

Role		Name		Notes
		Ms Joy Edwards		Until May 2025
		Mr David Hopper		Treasurer
		Mr David McGrath		Vice-chair from May 2025
		Mr Chris New		From May 2025
		Mrs Christelle Greaves-Hopper		From May 2025
		Anne Strannaghan		From May 2025

1) Aim and Purposes

All Saints Parochial Church Council has the responsibility of cooperating with the incumbent, in promoting within the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

2) Objectives and Activities

When planning our activities for the year, the Incumbent and PCC have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

. Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
. Provision of pastoral care for people living in the parish.
. Missionary and outreach work.
. Community engagement

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the Church are to be spent.

3) PCC Structure, Governance and Management

(i)PCC meetings:

The PCC meets several times throughout the year. In 2025 the PCC met 6 times in the church building.

(ii)PCC Structure:

The PCC operates through four main panels that report back to the PCC for decision making:

1. **Standing Committee**, which is the only committee required by law, which will meet when required between PCC meetings to deal with urgent issues. The committee comprises the Vicar, the 2 Church Wardens, Church Treasurer

and 2 elected members as decided by the PCC. These members are elected at the first PCC meeting following the APCM.

2. **Worship Committee,** are responsible for organising the worship events in the life of the church, plus coordinating the ministry of the Music group.
3. **Mission Committee,** Organising the mission activities of the church and any donations to outside mission partners.
4. **Finance Team,** though not a committee, are responsible to the PCC for all financial matters in the church.

Otherchurch Ministries:

- KFC (Kids For Christ) is the ministry for the children and Youth in the church.
- Children and Families ministry which supports families and their children.
- 24/7 Prayer ministry which organises prayer efforts/events in the church.
- JigSaw which is a ministry to the community, supporting parents with their Toddlers every Friday morning.
- 'SHINE a LIGHT: Dementia Café which supports those living with Dementia and their families/carers from the church and wider community.
- Arts at All Saints' which organises Arts events in the church.
- Men's and women's ministry efforts which support the men and women in the church and in the community.
- Knit and Natter which is a specific ministry to the older members of the community and congregation.
- Seniors coffee morning which supports the elderly in the community.
- Warm Space/Welcome Space every Tuesday throughout the year supporting vulnerable and lonely people and a space for advice and help to those who need it.

VOLUNTEERS

The church has a host of volunteers who help in the day to day life and running of the church with the guidance and support of the PCC in activities such as Christian worship activities, providing refreshments at various events in and outside the church, flower arranging, cleaning and maintenance of the building, stewardship of our finances and the development and growth of spiritual, social and pastoral aspects of our community life. The PCC are very grateful for the many hours of time given by these members of the congregation and other.

PCC Policy Updates

During 2025 3 policies were reviewed and updated by the PCC.

4)Church Attendance/Electoral Roll and other data collection:

The PCC through the wardens and duly elected officers are responsible for the collation and updating of church attendance figures. These also include Mission, finance and energy footprint statistics which are submitted to the Diocese annually.

Electoral roll figures up to the 31st December 2025 show that there were 102 persons on the church electoral roll (2024 figures were 121).

VICARS APCM REPORT 17TH MAY 2026

In 2025, the Growing in God vision formed the structure for my vision for the church. In my opinion, it enabled the various ministries and activities at All Saints to have a focus and purpose. The vision of Growing in God has a very simple and focused aim which is to celebrate the good news of God's saving love in our communities in every way possible, with the provision God gives to us.

At All Saints, Growth remains the focus of my vision. This may be quick in some areas, and in others, a longer time may be needed to effect change and fruitfulness. I will now review the different areas of growth in the four areas of the Growing in God vision:

Growing in Depth

At All Saints Church, I believe that growing in depth means growing in understanding of scripture, our gifts, and our faith journey every day and throughout the year. This is, in effect, the formation and growing of disciples in Christ. In the second letter of the Apostle Paul to Timothy, chapter 2:2, he says; *' And the things you have heard me say in the presence of many witnesses entrust to reliable people who will also be qualified to teach others."*

The purpose and aim of effective discipleship is that these disciples go on to teach others the ways of Christ, and that those in turn disciple others to do the same.

Here at All Saints, in 2025 we explored various ways in which discipleship can be done, and these are listed below:

1. In 2025, I initiated the 'Friday Night Discussions' on the last Friday of the month, creating a space for a variety of 'Talks," discussions/conversations and fellowship. Over a period of time, I felt that the time given for sermons in a usual Sunday service was not sufficient to explore in depth some of the issues in scripture. I thought that a different time was probably needed to allow further exploration of various matters, either from Sunday services or topics of interest to the church family. There was interest in these talks. I have invited others to give presentations on their chosen subjects, which have been quite fascinating and inspirational.
2. House groups continued to meet during the year, choosing specific subjects for biblical reflection according to the groups' interest or weekly Sunday sermon topics.
3. The Sunday night Zoom 'Prayer and Share' meeting, led by Beckie and Dr Steve Offley continued as a prayer and fellowship initiative.
4. The Tuesday Bible study group met in the church, led by Nicky Smith and Tonia Graham, and was attended by visitors to the Warm Spaces/Welcome church.
5. Sunday services, as usual, continued to explore themes from Biblical scripture. Services were held at 9 am and 10.15 am every Sunday and monthly evening services led by Michael Meeks and the team.

Growing younger

In 2025 an estimated average of 20 children visited the church every Sunday, for which we are truly thankful to God for His gracious blessings. I am also truly thankful to all those volunteers who helped with the children's

ministry throughout the year. I visited the groups on occasion and noted firsthand how difficult leading the groups could be.

Plans to restart the Messenger's group (11 plus years) were discussed but were postponed to the following year due to a lack of volunteers. More volunteers are still needed as the groups grow bigger and older.

My clergy colleagues and I, as in previous years, were invited to All Saints Primary School, our local primary school, to lead the various 'Collective worship' assemblies and others. Volunteers from the church were also invited to help the school children in various learning efforts.

Once again, in my role as the ex-officio governor at the school, I was very involved with various school curriculum efforts at All Saints Primary School.

I was also invited to talk at the annual Harvest assembly at Ditton Lodge Primary School, which is also located within the parish of All Saints, Newmarket.

Our relationship with 'Newmarket Youth For Christ' (NYFC) continued to grow, and our support for them in reaching the youth in Newmarket continued throughout 2025, both financially and in support of the LIFT (Love in Fellowship and Truth), a collaborative initiative between Newmarket Youth for Christ, Newmarket Community Church, and All Saints Church. LIFT is a Tuesday-night Bible study that invites the youth from the town and community to the churches to talk about the Gospel.

It must be noted that growing younger is not just about children but about the wider spectrum of a younger generation in the church, as opposed to those who are elderly by definition; that is, pensioners. In 2025, the church welcomed young families and individuals, some of whom had joined us because of relocation to Newmarket, and others who found the thriving children's ministry at All Saints an attraction for their little ones. Some of the newcomers joined us as they prepared for Holy Matrimony, and All Saints was either available to host them and/ or read their bans of marriage.

Growing in influence

All Saints Church continued to play a significant part in the activities of Newmarket, ranging from my personal involvement in the Town Remembrance Sunday service events at the War Memorial and the Tatterssals. This was done together with my colleague, Jeremy Lind, Rector of St Mary's Church in Newmarket. I also led prayers of commemoration for the British Legion at the Victory in Europe and Victory in Japan events, as at the War Memorial in the town.

Though already mentioned in the mission committee report, which will be available to the church family and parish after this meeting, it is worth noting that All Saints Church participated in various town-arranged events as part of our mission strategy. The Mission committee led by Robin Hardy and a fantastic mission team organised and ran these efforts in the town. The events included opening up the church and providing hospitality in the form of teas and coffees at the Christmas Light Switch event in November. Other town events included the Maundy Thursday shoe-shining event at the Guineas Shopping Centre, the Walk of Witness gathering organised by Churches Together in Newmarket on Good Friday, the Pet Blessing service led by our Deacon, Reverend Su

Shaw, at the National Horse Racing Museum, having a prayer stall at the Jamz Christian evangelism event at the Severals grounds.

Perhaps the most significant contribution our church offered to the people of Newmarket is as a venue for the various music concerts in that year. These included the Last Night of the Proms, the Newmarket Community Choir concert, the Lumos Candlelight Music Experience, the 1st Newmarket Scout Group gathering, the Watoto children's choir from Uganda, etc.

Various life events were also held at All Saints Church, such as funerals, weddings, and baptisms. All At such events, All Saints offered a space for solace, comfort, and celebration for those involved and the communities around us.

We also offered the Warm Space/Welcome church space every Tuesday for those who might need a place to come and meet other people for conversation or to meet professional help providers to get help and advice for their particular needs.

Growing in Number

I cannot definitively say that the church has grown in number; however, what I can say is that collectively, the building was used by a lot more people overall throughout the year. The Gospel was preached; our hearts and doors were open to visitors, and the Lord has added to the numbers of people who come to worship in this sacred space.

Our Growth Strategy in 2025

In 2024, the church identified three priorities of particular focus in our growth strategy:

The first was, ***'to focus our attention on growing our work with children and families and to establish an action plan to reach out to the youth in our community ."*** The second was ***'to improve how we engage with people new to the church and to enable them to flourish and discover their purpose',*** and the third was ***'to expand our work with those who are growing older in our church and wider community'.***

I believe that in 2025 we, as a church, met our objectives in part and could do more to be a more open church and enable the use of our facilities to bring the love of Christ to the communities around us and to all who visit us.

I am sure the wardens have detailed more about the refurbishment of the toilets and the kitchen project; however, may I just add that this has achieved a sense of unity of purpose within the church family and a collective responsibility to do something for the church, and this certainly gives me joy.

My deepest thanks to all who participated in one way or other in doing the mission of the Church in 2025. May the Lord richly bless you for your efforts.

My thanks to the current PCC and especially our gallant wardens for the very hard work and tireless efforts in keeping the church functioning smoothly in the peace of Christ.

My thanks to my clergy colleagues Rev Rick Woodard and Rev Su Shaw for all the hard work they did in 2025. May the Lord continue to bless them in their ministry.
And last but not least, to the whole church family, for your love and joy in the faith, and for the warmth in making All Saints a place where Christ's love was and continues to be found.

In His departing instructions to His disciples, Jesus told His disciples the '**Great Commission' - Matthew 28:16-20**

"Then the eleven disciples went to Galilee, to the mountain where Jesus had told them to go." When they saw him, they worshiped him; but some doubted. Then Jesus came to them and said, ***"All authority in heaven and on earth has been given to me." Therefore, go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age."***

I pray that we achieved this goal of making disciples in 2025 but hope to do better in 2026.
AMEN

Notes to the Accounts

1. Basis of Preparation

1.1 Basis of Accounting

These accounts have been prepared in accordance with the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCC's and with the regulations' "true and fair view" provisions, also prepared under the Charities SORP (FRS 102).

2. Accounting policies

2.1 Fund accounting

Unrestricted funds are available for use at the discretion of the PCC in furtherance of the general objectives of the church.

- Restricted funds are subject to restrictions on their expenditure, imposed by either the donor or through the terms of an appeal.
- Designated Funds are funds that the PCC has set aside for specific projects or purposes and may be returned to the General Fund as the need arises.

Non-PCC controlled restricted funds are:

- Hardship Fund: for the benefit of individuals with an unaffordable imminent need at the incumbent or churchwardens' discretion.
- Shine A Light: monies raised by and for the use of the Shine A Light team for the purposes and benefit of the Dementia Group.
- Jigsaw: monies raised by and for the use of the Jigsaw team for the purposes and benefit of the Jigsaw Toddler Group.
- Sizewell: monies for the bi-annual church family weekend.

2.2 Recognition of incoming Resources

These are included in the Statement of Financial Activities (SoFA) when:

- The charity becomes entitled to resources.
- Income tax recoverable on covenants or gift aid donations when the income is received.

2.3 Resources expended

Expenditure is accounted for on a gross basis in the SoFA and VAT is reclaimed later. All expenditure is accounted for on an accruals basis and is classified under headings that aggregate all costs.

2.4 Allocation of costs

Resources expended are allocated to a particular activity where the cost relates directly to that activity.

2.5 Grants and donations

Grants and donations are only included in SoFA when the charity has unconditional entitlement to the resources.

2.6 Tax reclaims on donations and gifts

Incoming resources are included in the SoFA at the time they are received, in 2025 claims for 2024 were also received.

2.7 Volunteer help

There is no monetary value to the volunteer help.

2.8 Investment income

This is included in the accounts when received.

2.9 Investment gains and losses

Gains and losses are included on the sale of investments.

2.10 Grants payable

These are recognised in the accounts when received and there are no conditions to be met relating to the grant which remain in the control of the charity.

2.11 Tangible fixed assets

These are capitalised if they can be used for more than one year, and cost at least £1000. They are valued at cost and depreciation is calculated to write it off over its expected useful life.

2.12 Investments

Investments are valued at market value at the end of the year.

Analysis

Administration Expenditure Unrestricted

Stationary	25
Recycle bin	78
Christmas Tree	40
Finance package	75
Total	**£218**

Admin restricted

Warm Spaces (posters, leaflets, artwork, wind-chasers)	1,812
Sizewell (deposit £665 & 2024 photo £100)	765
Re-ordering leaflets	17
CCLA Account closure	956
Total	**£3550**

Debtors (Accounts due General Fund)

Funeral (in Dec, fee paid Jan)	35
Parish Giving scheme tax recovery (for Dec paid Jan)	1030
Total energy refund for Gas from 2025 due in Jan 2026	155
Previous accounting error from pre-2021	481
Total	**£1701**

Debtors (Accounts due Designated Funds)

VAT refund for Quinquennial repairs claiming in 2026	5038
Total	**£5038**

Debtors (Accounts due Restricted Funds)

Previous accounting error from pre-2021	(481)
Total	**(£481)**

Accounts payable (Creditors)

Gas and Electric for Nov/Dec 2025- switching to new companies paid Jan 2026	1346
Total	**£1346**

Transfers between funds

General Fund to Reordering Fund: £956.12 from closure of the CCLA (CBF) Deposit Account as agreed by PCC.

Discretionary Restricted Fund to General Fund: £1,488 for depreciation of keyboard and safe, originally set up as an asset in Discretionary Fund but since 2019 depreciation taken from General Fund Adjusted Funds to reflect.

Fabric Fund to General Fund: £1,852 pre-2021 Whitworth bill showing as a creditor but it had been paid.

General Fund to Mission Fund: £1,000 agreed PCC 23rd June 2025.

Roger Palmer Fund to Hardship Fund £36.77 1st July 2025 brought to nil agreed Vicar and donor of original funds.

Jigsaw Fund to General Fund: £500 23rd Sept 2025 agreed by Jigsaw Team for coffee/tea/heating and lighting.

Warm Spaces Fund to General Fund: £400 Nov 2025 for heating and lighting agreed by Warm Spaces team.

Shine a Light Fund to Reordering Fund: £1,000 Nov 2025 agreed by PCC 17th Nov 2025.

Warm Spaces Fund to General Fund: £1,000 Dec 2025 for heating and lighting agreed by Warm spaces team.

Grants received:

Warm spaces Jan 2025: £1,000 from West Suffolk Council

Warm Spaces Nov 2025: £850 from West Suffolk Council

Expenditure

Raising funds is the Town Band fee.

Expenditure on charitable activities is all expenditure on church running including Parish Share, see breakdown on the Analysis of Income and expenditure document (pages 5 and 6).

Going Concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorizing these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

Statement of Financial Activities

All Saints Church, Newmarket

Statement of Financial Activities

For the period from 01 January 2025 to 31 December 2025

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	93,920	5,502	21,796	—	121,219	121,854
Income from charitable activities	2,071	—	70	—	2,141	1,291
Other trading activities	2,550	—	760	—	3,310	2,255
Investments	2,030	75	949	—	3,055	3,534
Other income	—	—	—	—	—	—
Total income	**100,572**	**5,577**	**23,576**	**—**	**129,726**	**128,935**
Expenditure on:						
Raising funds	225	—	—	—	225	450
Expenditure on charitable activities	100,280	23,625	13,319	—	137,225	121,153
Total expenditure	**100,505**	**23,625**	**13,319**	**—**	**137,450**	**121,603**
Gains / losses on investment assets	—	—	—	—	—	—
Net income / (expenditure) resources before transfer	**67**	**(18,048)**	**10,256**	**—**	**(7,724)**	**7,332**
Transfers						
Gross transfers between funds - in	4,369	1,536	4,289	—	10,195	37,161
Gross transfers between funds - out	(4,789)	(500)	(4,905)	—	(10,195)	(37,161)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	**(353)**	**(17,011)**	**9,640**	**—**	**(7,724)**	**7,332**
Reconciliation of funds						
Total funds brought forward	**85,647**	**54,073**	**126,137**	**—**	**265,858**	**258,526**
Total funds carried forward	**85,294**	**37,061**	**135,778**	**—**	**258,134**	**265,858**

All Saints Church, Newmarket

Analysis of income and expenditure
Selected period: 01 January 2025 to 31 December 2025

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Income and endowments						
Donations and legacies						
0101 - Gift Aid - Bank	55,380	—	1,660	—	57,041	56,343
0110 - Gift Aid - Envelopes	410	—	—	—	410	200
0201 - Other planned giving	13,715	—	1,621	—	15,336	11,989
0301 - Loose plate collections	5,214	—	—	—	5,214	6,453
0401 - Regular gift days	—	—	5,699	—	5,699	10,323
0410 - Giving through church boxes	—	—	—	—	—	—
0501 - One-off Gift Aid gifts	543	—	—	—	543	521
0550 - Donations appeals etc	744	464	4,291	—	5,499	1,700
0601 - Tax recoverable on Gift Aid	17,427	—	—	—	17,427	26,578
0701 - Legacies	—	—	3,500	—	3,500	—
0801 - Recurring grants	—	—	—	—	—	—
08A1 - Non-recurring one-off grants	—	5,038	2,850	—	7,888	—
0901 - Other funds generated	485	—	2,173	—	2,658	7,743
Donations and legacies Totals	93,920	5,502	21,796	—	121,219	121,854
Income from charitable activities						
1101 - Fees for weddings and funerals	2,071	—	70	—	2,141	1,291
1230 - Church hall lettings - objectives	—	—	—	—	—	—
Income from charitable activities Totals	2,071	—	70	—	2,141	1,291
Other trading activities						
1240 - Church hall lettings - fund raising	2,550	—	760	—	3,310	2,255
Other trading activities Totals	2,550	—	760	—	3,310	2,255
Investments						
1001 - Dividends	—	75	—	—	75	72
1020 - Bank and building society interest	2,030	—	949	—	2,980	3,461
1030 - Rent from lands or buildings	—	—	—	—	—	—
1040 - CCLA RP	—	—	—	—	—	—
Investments Totals	2,030	75	949	—	3,055	3,534
Other income						
1310 - Insurance claims	—	—	—	—	—	—
1320 - Surplus - sales of fixed assets	—	—	—	—	—	—
Other income Totals	—	—	—	—	—	—
Income and endowments Grand totals	100,572	5,577	23,576	—	129,726	128,935

All Saints Church, Newmarket

(Charity Registration Number 1158500)

Parochial Church Council Annual Report and Accounts Summary for the period 1st January 2025 to 31st Dec 2025

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Expenditure						
Raising funds						
1701 - Fees paid to fund raisers	—	—	—	—	—	—
1710 - Costs of applying for grants	—	—	—	—	—	—
1730 - Costs of fetes & other events	225	—	—	—	225	450
Raising funds Totals	225	—	—	—	225	450
Expenditure on charitable activities						
1801 - Giving to missionary societies	—	—	—	—	—	—
1830 - Giving - relief and development agencies	—	500	—	—	500	2,500
1850 - Home mission	63	550	561	—	1,174	8,414
1910 - Ministry parish share etc	75,828	—	—	—	75,828	75,945
2050 - Salary of parish administrator	—	—	—	—	—	—
2101 - Working expenses of incumbent	500	—	—	—	500	125
2102 - Working expense of Curate	179	—	—	—	179	267
2130 - Parsonage house expenses	752	—	—	—	752	—
2151 - Vicar's Telephone	443	—	—	—	443	333
2152 - Curate's telephone	—	—	—	—	—	—
2160 - Parish training and mission	71	—	—	—	71	37
2170 - Education	—	—	—	—	—	—
2201 - Mission expenses	650	—	—	—	650	1,430
2301 - Church running - insurance	4,865	—	—	—	4,865	4,698
2310 - Church office - telephone	704	—	—	—	704	649
2320 - Organ / piano tuning	—	—	252	—	252	184
2330 - Church maintenance	1,402	72	1,298	—	2,773	2,085
2331 - Cleaning	346	—	2	—	348	495
2332 - kitchen supplies	783	—	428	—	1,211	2,114
2340 - Upkeep of services	408	—	—	—	408	436
2350 - Upkeep of churchyard	84	—	3	—	87	102
2360 - Administration	218	14	3,550	—	3,782	6,307
2370 - Technology	—	—	—	—	—	149
2380 - Photocopier	815	—	—	—	815	1,000
2390 - Licences and subscriptions	2,164	—	183	—	2,347	2,214
2401 - Church running - electric	2,945	—	—	—	2,945	3,332
2410 - Church running - gas	7,050	—	—	—	7,050	8,327
2601 - Governance costs examination/audit fee	—	—	—	—	—	—
2701 - Church major repairs - structure	—	22,488	7,041	—	29,530	—
2710 - Church major repairs - installation	—	—	—	—	—	—
2720 - Church interior and exterior decorating	—	—	—	—	—	—
Expenditure on charitable activities Totals	100,280	23,625	13,319	—	137,225	121,153
Expenditure Grand totals	100,505	23,625	13,319	—	137,450	121,603

All Saints Church, Newmarket

Balance sheet (Separate funds)
As at: 31 December 2025

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2025 £	At 31/12/2024 £
Current assets						
Debtors	1,701	5,038	(481)	—	6,258	—
Cash at bank and in hand	84,939	32,023	136,259	—	253,223	267,536
Current assets	**86,641**	**37,061**	**135,778**	**—**	**259,481**	**267,536**
Liabilities						
Creditors: Amounts falling due in one year	1,346	—	—	—	1,346	1,677
Net current assets less current liabilities	**85,294**	**37,061**	**135,778**	**—**	**258,134**	**265,858**
Total assets less current liabilities	**85,294**	**37,061**	**135,778**	**—**	**258,134**	**265,858**
Total net assets less liabilities	**85,294**	**37,061**	**135,778**	**—**	**258,134**	**265,858**
Represented by						
Unrestricted						
Unrestricted - General fund	85,294	—	—	—	85,294	85,647
Designated						
Designated - Mission	—	634	—	—	634	634
Designated - Discretionary Hardship Fund	—	576	—	—	576	529
Designated - Discretionary fund	—	3,681	—	—	3,681	3,681
Designated - Fabric Fund	—	32,169	—	—	32,169	49,227
Designated - Church Re-ordering	—	—	—	—	—	—
Restricted						
Restricted - Mission	—	—	—	—	—	—
Restricted - Music Group Fees	—	—	1,908	—	1,908	1,838
Restricted - Church Re-ordering	—	—	117,980	—	117,980	97,441
Restricted - Shine A Light Dementia Group	—	—	1,321	—	1,321	1,589
Restricted - Sizewell Hall Weekend	—	—	613	—	613	1,378
Restricted - Upkeep of Organ	—	—	858	—	858	1,110
Restricted - Youth Work	—	—	2,444	—	2,444	2,444
Restricted - Discretionary Hardship Fund	—	—	—	—	—	—
Restricted - Discretionary fund	—	—	3,064	—	3,064	4,552
Restricted - Fabric Fund	—	—	—	—	—	6,487
Restricted - Gift day receipts Youth IT	—	—	—	—	—	183
Restricted - Warm spaces	—	—	645	—	645	1,641
Restricted - Jigsaw Group	—	—	234	—	234	525
Restricted - 2023 Giftday-energy saving initiatives	—	—	6,707	—	6,707	6,707
Restricted - RP Memorial Young Peoples Fund	—	—	—	—	—	236
Funds of the church	**85,294**	**37,061**	**135,778**	**—**	**258,134**	**265,858**

All Saints Church, Newmarket

Fund movement summary
Selected period: 01 January 2025 to 31 December 2025

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Enties	Fund balances Carried forward
General - General fund	85,647	100,572	100,505	(420)	—	—	85,294
Mission - Mission	634	—	1,000	1,000	—	—	634
Hardship - Discretionary Hardship Fund	529	75	64	36	—	—	576
Discretion - Discretionary fund	8,233	—	—	(1,488)	—	—	6,745
Fabric - Fabric Fund	55,715	5,502	30,900	1,852	—	—	32,169
Giftday - Gift day receipts Youth IT	183	—	183	—	—	—	—
warmsp - Warm spaces	1,641	2,860	2,455	(1,400)	—	—	645
Jigsaw - Jigsaw Group	525	359	150	(500)	—	—	234
GiftDy2023 - 2023 Giftday -energy saving initiatives	6,707	—	—	—	—	—	6,707
RPMemorial - RP Memorial Young Peoples Fund	236	—	200	(36)	—	—	—
MusicGrp - Music Group Fees	1,838	70	—	—	—	—	1,908
Reordering - Church Re-ordering	97,441	19,555	973	1,956	—	—	117,980
Shine - Shine A Light Dementia Group	1,589	732	—	(1,000)	—	—	1,321
Sizewell - Sizewell Hall Weekend	1,378	—	765	—	—	—	613
Organ - Upkeep of Organ	1,110	—	252	—	—	—	858
Youth - Youth Work	2,444	—	—	—	—	—	2,444
Totals	**265,858**	**129,726**	**137,450**	—	—	—	**258,134**

All Saints Church, Newmarket

(Charity Registration Number 1158500)

Parochial Church Council Annual Report and Accounts Summary for the period 1st January 2025 to 31st Dec 2025

Nominal code	Class	Opening balance	Debit	Credit	Closing balance
0101 - Gift Aid - Bank	Income	—	—	57,041.69	(57,041.69)
0110 - Gift Aid - Envelopes	Income	—	—	410.00	(410.00)
0201 - Other planned giving	Income	—	—	15,336.15	(15,336.15)
0301 - Loose plate collections	Income	—	—	5,214.62	(5,214.62)
0401 - Regular gift days	Income	—	—	5,699.56	(5,699.56)
0501 - One-off Gift Aid gifts	Income	—	—	543.00	(543.00)
0550 - Donations appeals etc	Income	—	—	5,499.40	(5,499.40)
0601 - Tax recoverable on Gift Aid	Income	—	—	17,427.97	(17,427.97)
0701 - Legacies	Income	—	—	3,500.00	(3,500.00)
08A1 - Non-recurring one-off grants	Income	—	—	7,888.16	(7,888.16)
0901 - Other funds generated	Income	—	—	2,658.92	(2,658.92)
1001 - Dividends	Income	—	—	75.13	(75.13)
1020 - Bank and building society interest	Income	—	—	2,980.52	(2,980.52)
1101 - Fees for weddings and funerals	Income	—	—	2,141.00	(2,141.00)
1240 - Church hall lettings - fund raising	Income	—	—	3,310.10	(3,310.10)
1730 - Costs of fetes & other events	Expenditure	—	225.00	—	225.00
1830 - Giving - relief and development agencies	Expenditure	—	500.00	—	500.00
1850 - Home mission	Expenditure	—	1,174.22	—	1,174.22
1910 - Ministry parish share etc	Expenditure	—	75,828.00	—	75,828.00
2101 - Working expenses of incumbent	Expenditure	—	500.54	—	500.54
2102 - Working expense of Curate	Expenditure	—	179.34	—	179.34
2130 - Parsonage house expenses	Expenditure	—	752.00	—	752.00
2151 - Vicar's Telephone	Expenditure	—	443.00	—	443.00
2160 - Parish training and mission	Expenditure	—	71.96	—	71.96
2201 - Mission expenses	Expenditure	—	650.81	—	650.81
2301 - Church running - insurance	Expenditure	—	4,865.47	—	4,865.47
2310 - Church office - telephone	Expenditure	—	704.46	—	704.46
2320 - Organ / piano tuning	Expenditure	—	252.00	—	252.00
2330 - Church maintenance	Expenditure	—	2,773.68	—	2,773.68
2331 - Cleaning	Expenditure	—	348.95	—	348.95
2332 - kitchen supplies	Expenditure	—	1,211.65	—	1,211.65
2340 - Upkeep of services	Expenditure	—	408.64	—	408.64
2350 - Upkeep of churchyard	Expenditure	—	87.93	—	87.93
2360 - Administration	Expenditure	—	3,782.75	—	3,782.75
2380 - Photocopier	Expenditure	—	815.25	—	815.25
2390 - Licences and subscriptions	Expenditure	—	2,347.93	—	2,347.93
2401 - Church running - electric	Expenditure	—	3,242.97	297.24	2,945.73
2410 - Church running - gas	Expenditure	—	8,586.20	1,535.28	7,050.92
2701 - Church major repairs - structure	Expenditure	—	29,530.05	—	29,530.05
6431 - Vestry Safe	Fixed assets	—	277.08	277.08	—
6432 - Digital Keyboard & Electronic Drumkit	Fixed assets	—	1,211.07	1,211.07	—
6501 - Bank current account	Current assets	169,159.86	109,740.49	143,656.97	135,243.38
6502 - Re-ordering	Current assets	97,441.89	22,467.39	101,929.24	17,980.04
6504 - Barclays Treasury Re-ordering	Current assets	—	100,000.00	—	100,000.00
6510 - CCLA (CBF) deposit account	Current assets	934.49	21.63	956.12	—
6611 - Income Received for future events	Liabilities	—	500.00	500.00	—
6699 - Agency collections	Liabilities	—	1,255.30	1,255.30	—
Starting balance	Reserves	(265,858.71)	—	—	(265,858.71)
Z04 - Accounts Payable	Liabilities	(1,677.53)	3,530.25	3,199.50	(1,346.78)
Z05 - Accounts Receivable	Current assets	—	6,258.01	—	6,258.01
Totals		**—**	**384,544.02**	**384,544.02**	**—**
Totals incorporating opening balances			**396,931.71**	**396,931.71**	