CYMFED

(A Company Limited by Guarantee)

Registered Charity Commission Number: 1158109

Registered Company Number: 7970334

UNAUDITED

DIRECTORS' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

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COMPANY INFORMATION

Directors	Rev P J Smith Mrs S Satchell Dr J O Trewby Ms E L Biggins Mr A Wdowiak Mr J Toryusen Ms Jessica Wilkinson Ms P B Macfarlane
Company Secretary	Mr P J P Devine
Company number	7970334
Charity number	1158109
Registered office	39 Eccleston Square London SW1V 1BX

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CONTENTS

	Page
Directors' Report	**1**
Statement of Financial Activities	**2**
Statement of Financial Position	**3**
Notes to the Financial Statements	**4-5**
Statement of Cash Flows	**6**
Detailed Profit and Loss Account and Summaries	**7-8**

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DIRECTORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2025

The directors present their report and the financial statements for the year ended 31 December 2025.

Principal activities
Per the Memorandum and Articles of Association, the objects of the company are to advance the Roman Catholic Religion by training people in Christian youth ministry and by supporting young people in Christian living fellowship and service.

Directors
The directors who served during the year were:

Ms S Satchell	
Rev P J Smith	
Dr J O Trewby	
Ms E L Biggins	
Mr A M Clare	(Resigned September 24th, 2025)
Mr A Wdowiak	
Mr J Toryusen	
Ms Elizabeth Wakeling	(Resigned April 1st, 2026)
Ms Jessica Wilkinson	
Ms P B Macfarlane	(Appointed November 24th, 2024)

In preparing this report, the directors have taken advantage of the small companies' exemptions provided by section 415A of the Companies Act 2006.

This report was approved by the board on September 23rd, 2026, and signed on its behalf.

Rev P J Smith



Director

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STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	2025 £	2024 £
TURNOVER	1,2	238,955	347,388
Charitable Expenditure		(332,515)	(108,836)
Administrative expenses		(45,583)	(46,883)
OPERATING (DEFICIT)/SURPLUS	3	(139,143)	191,669
Interest receivable and similar income		0	0
(DEFICIT)/SURPLUS ON ORDINARY ACTIVITIES BEFORE TAXATION		(139,143)	191,669
Tax on Profit on ordinary activities	4	-	-
(DEFICIT)/SURPLUS FOR THE FINANCIAL PERIOD		(139,143)	191,669

The notes on page 4-5 form part of these financial statements.

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STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2025

	Note	2025 £	2025 £	2024 £	2024 £
CURRENT ASSETS					
Cash at bank		162,866		330,252	
DEBTORS		5,526		10,448	
		168,392		340,700	
CREDITORS: amounts falling due within one year	5	(1,039)		(34,204)	
NET CURRENT ASSETS			167,353		306,496
NET ASSETS			167,353		306,496
CAPITAL AND RESERVES					
Profit and loss account	9		167,353		306,496
			167,353		306,496

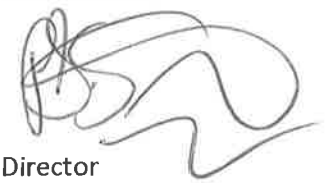
The directors consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and for preparing financial statements which give a true and fair view of the state of affairs of the company as at 31 December 2024 and of its profit for the year in accordance with the requirements of sections 394 and 395 of the Act and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions applicable to small companies within Part 15 of the Companies Act 2006 and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved and authorised for issue by the board and were signed on its behalf on September 23rd, 2026.

Rev P J Smith



Director

The notes on pages 4-5 form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

ACCOUNTING POLICIES

1.1 **Basis of preparation of financial statements**

The Financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

1.2 **Turnover**

Turnover comprises revenue recognised by the company in respect of goods and services supplied during the year, exclusive of Value Added Tax and trade discounts.

2. **TURNOVER**

Turnover comprises membership fees, conference receipts and other receipts from the company's continuing operations are accounted for on an accruals basis.

3. **OPERATING SURPLUS/(DEFICIT)**

During the year, no director received any emoluments (2023-£NIL)

4. **TAXATION**

5. **CREDITORS:**

Amounts falling due within one year	2025	2024
	£	£
Other creditors	1,039	34,204

6. **DEBTORS:**

Amounts falling due within one year	2025	2024
	£	£
Other debtors	5,526	10,448

7. **COMPANY STATUS**

The company is a private company limited by guarantee and consequently does not have share capital.

8. CHARITABLE TRUSTEES

Ms S Satchell
Rev P J Smith
Dr J O Trewby
Ms E L Biggins
Mr A Wdowiak
Mr J Toryusen
Ms Jessica Wilkinson
Ms Patricia Bernadette Macfarlane

9. RESERVES

	Profit and loss account
	£
At 1 January 2025	306,496
Profit/(Deficit) for the financial year	(139,143)
At 31 December 2025	167,353

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STATEMENT OF CASH FLOWS FOR THE PERIOD ENDED 31 DECEMBER 2025

	2025	2024
	£	£
Net (Deficit) Surplus for the Year	**(139,143)**	**191,669**
Decrease/(Increase) in Debtors	**4,922**	**(8,587)**
(Decrease)/ Increase in Creditors	**(33,165)**	**33,109**
	(167,386)	**216,191**
Net Cash at December 31st, 2024,	330,252	114,061
Net Cash at December 31st, 2025,	**162,866**	**330,252**

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DETAILED TRADING AND PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2025

	Page	2025 £	2024 £
TURNOVER	8	238,955	347,388
Charitable Expenditure	8	(332,515)	(108,836)
Administration expenses	8	(45,583)	(46,883)
OPERATING (DEFICIT)/SURPLUS		(139,143)	191,669
(DEFICIT)/SURPLUS FOR THE PERIOD		**(139,143)**	**191,669**

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SCHEDULE TO THE DETAILED ACCOUNTS FOR THE PERIOD ENDED 31 DECEMBER 2025

	2025 £
TURNOVER	
Flame Congress 2025	102,927
Membership Fee	18,224
Faith in Action	8,267
Conferences	3,900
Grants Received (Restricted Funds)	60,000
Donations received – Flame	25,537
Donations received - Other	20,100
	238,955

	2025 £
CHARITABLE EXPENDITURE	
Flame Congress 2025	294,381
CYMFed Conference	4,559
Faith in Action	4,454
Porticus (Grant Spend)	26,450
World Youth Day	2,671
	332,515

	2025 £
ADMINISTRATION EXPENSES	
Travel & Entertaining Costs	4,027
CYMFed Administration	362
CYMFed General Expenses	1,437
CYMFed Staff Costs	39,003
Insurance	748
Bank Charges	6
	45,583