Llangarron Community Association

Trustees' Annual Report and Financial Accounts for the Year Ended 31st December 2025

Registered Charity Number: 1157992

Final Draft: Sunday, September 27, 2026

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Charity Details

Charity Name:	Llangarron Community Association ("LCA")
Charity Registration Number:	1157992
Trustees:	Mr Richard Turner, Mrs Anne Roberts, Miss Judy Turner
Clerk to the Trustees:	Mrs Helen Edwards
Public Address:	The Garron Centre St Deinst Church Llangarron Herefordshire HR9 6NJ United Kingdom
“Llangarron Life” Website:	https://llangarron.info
Postal Address:	Mrs Bridgette Wilson (Treasurer) Oaklands Langstone Lane Llangarron Herefordshire HR9 6NZ

Objectives & Activities

Summary of the purposes of the charity as set out in its governing document	The objectives of the Charitable Incorporated Organisation (CIO), as per our constitution, are to: 1. promote the benefit of the inhabitants of Llangarron and the surrounding area without distinction of sex, sexual orientation, nationality, age, disability, race or of political, religious or other opinions, by associating together the said inhabitants, statutory authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants; 2. secure the establishment of a Community Centre and to manage and operate the same (whether alone or in co-operation with other persons or bodies) in furtherance of these objectives.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts [Continued on Next Page]	Due to the expiry of the Diocean Licence in October 2024 and the slow progress in negotiations to obtain a new licence via a Church Faculty, all LCA activitivites in the Garron Centre were paused in January 2025, within the 3-months of expiry of the original 10-year Licence. The Chair of the Trustees and MC respectively, worked with the Dioscean Registrar for a temporary Licence to be granted by the Diocesean Chancellor to enable all activities at the Garron Centre to resume, pending application of a Church Faculty for a further multi-year Licence. A 12-month interim licence was granted on 4th February, enabling all activities at the Garron Centre to resume. The application for a new 10-year Diocesean Licence was submitted 20 October 2025. This was expected to take 6-8 months. Activities did not resume at the Garron Centre until 20th February following a major electrical interruption which occurred on 20th December. One of the fuses on the consumer side of the main supply failed, requiring repair by an experienced contractor. Throughout the remainder of 2025 the Trustees, and LCA Management Committee (MC), worked to provide ongoing management, maintenance, enhancement and usage of the Community Centre. Examples of events and activities staged in 2025 include: LCA Events: • Meetings of the LCA Management Committee • Monthly Community Cafés (February to December) • Pop-up Pub and Food Van nights on first or second Friday of each month i.e., Pie & Mash, Japanese Food, Fish & Chip Vans, and Sausage and Mash (provided by a local small-holder). Some were held for local charities (i.e., We are Farming Minds, St Michaels' Hospice) • Guitar Concert (22nd March) rescheduled due to severe weather • Quiz Nights run jointly with the PCC using LCA volunteers (17th May & 8th November) • Afternoon Tea Party (24th August) in aid of Breast Cancer Now.

	• Charity Evening Talks – "The History of Cider Making in Hereford" (25th September; "Catching the Dream" on the creation of a new vineyard (13th November), in support of We are Farming Minds, a local mental health charity supporting farmers. • h.Art Arts & Crafts Exhibition (6th – 14th September) • Ceilidh with a local band and caller (11th October) • Christmas Market (22nd November) PCC Events: • Monthly Community Cafes now held jointly with the PCC, helping to bring the community together; often combined with i.e., plant sales • Progressive Supper (26th April) • VE 80th Anniversary Celebrations (3rd May) café and exhibition in aid of the Royal British Legion remembering Llangarron during the war and those local residents who made the ultimate sacrifice in WWII. • Talk "A celebration of Grade I listed St Dienst church" to raise funds for restoration projects (21st Septemeber) • Harvest Supper (26th September) • Christmas Carol Service followed by mince pies and gluhwein (19th December) • Church and PCC meetings throughout the year

(continued) Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	Archenfield Community Environment Group Events: • ARCHEN Committee Meetings • The Repair Cafe • Evening Presentations throughout the year: Bioblitz; Wildlife Meadows; Bats; Moth Breakfast; Dark Skies Status Other: • Hire by Hereford Rural Hub for evening meeting • Parish Council Meetings • Bell Ringers AGM • Business / Corporate Hires (evening, half or full days) • Several Private Functions including birthday parties, funerals, baptisms • Weekly Yoga classes (Monday evenings throughout 2025) • Weekly Baby Massage (Discontinued in February 2025) • Yoga Wellness event (2nd November) • Dance, chanting and meditation • Polling Station Hire (Local elections 4th May)
Statement confirming the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

Additional information (optional)

You may choose to include further statements where relevant about:

Policy on grant making	None (However the Trustees propose to develop a Grant Making Policy in 2026 following granting of a new 10-year Licence), this wasn't undertaken in 2025 as stated in the 2024 Annual Report
Policy on social investment	None (not applicable)
Contribution made by volunteers	The Charity has no employees; all activities are organised and managed by unpaid volunteers, including Trustees, Committee Members and others
Other	N/A

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Throughout 2025, the hall was used on a regular basis by the LCA and other user groups listed above, including weekly classes in Yoga and private hirings for funerals, birthday parties, talks and meditation classes. Our facilities and competitive hiring rates are appreciated by families and groups across the local community. The underfloor heating is a particular attraction by several hirers. There were also some corporate hirings, for either evening, part or full-day seminars and meetings. The LCA staged several successful events during the year, including: • Evening talks several on topics of interest • Monthly Pop-up pub and food van nights • Music concert • The 9-day h.Art Exhibition in September featuring the work of ten local artists • Christmas Market in November with eleven stalls offering seasonal, mostly local produce and products • Monthly Community Cafes on the third Saturday of the month held jointly with the PCC, throughout most of the year • Two Quiz Nights held in the spring and autumn respectively. The feedback received from participants and visitors at these events was generally very positive, with h.Art in particular generating excellent feedback and very good sales for the exhibiting artists and the Cafe. The monies raised from evening talks were donated to a charity nominated by the speakers. Alas, some of the events planned for January were postponed due to expiry of the Licence. The Hall was also used for a range of other purposes, such as a venue for the Archenfield Community Environment Group talks on locally important

	environmental matters, a venue for the local Repair Café, and as a Polling Station for the local Council and General elections. The Trustees met on three occasions during the year, and the LCA Management Committee met on ten occasions. In addition to discussing operational and event-related matters, the Trustees and Management Committee (as appropriate) also addressed several maintenance issues, including replacement of the outside lights leading to the Garron Centre due to water ingress, and repairs following amajor fuse outage in December 2024, that led to the Garron Centre having to cancel all events for a 6-week period until this repair work was completed. The cost of this maintenance was quite substantial and is recorded in the accounts (see later). The Trustees and/or Management Committee also reviewed several LCA policies on their respective due dates. Two policies remained under development at the year-end: General Data Protection Regulations (GDPR), and Grant Making. Review were postponed pending granting of a new 10-year Licence by the Diocese. This year saw the appointment of David Mailer as a new member of the LCA Management Committee. Existing members Sadie Copus organised the artists for h.Art; Lisa Taylor organised the Ceilidl, café rota and the Christmas market; and Dan Roberts continued to support maintenance and setting up for events. Bridgette Wilson continued as Treasurer, Clair Turner as Secretary, Helen Edwards as Chair, Newsletter compiler and Booking secretary, Lisa Taylor as volunteer rota coordinator. All MC members volunteered a considerable amount of their time in planning, organising and running events, maintaining and ensuring the operational success of the Garron Centre. In January 2025, Dermott Hayes resigned as member of the Trustees and was replaced. Richard Turner assumed the role of Chair of the Trustees in October 2024. Mrs Valerie Sullivan resigned in August 2025, and was replaced by Mrs Anne Roberts. The popularity of the events held at the Garron Centre continues to increase bringing our disparate community together. As such the Garron Centre plays a vital part in the social fabric of our community.
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society	Regarding the future direction and activities of the LCA, the Management Committee have responded to the feedback from the questionnaire sent out in 2024, to canvas members and residents views on the nature and type of events that they wished to be held. The results of this survey have been collated for discussion at the next AGM. (Though much of the feedback was implemented in planning events for 2025 onwards.) No AGM was held in 2024 or 2025 due to the pending resignation of the Chair of the Trustees and the expiry of the Licence from the Diocese of Hereford. Following expiry of the Licence in December 2024 all activities at the Garron Centre were stopped in January 2025, a temporary agreement to operate the Garron Centre was issued by the Diocese in February 2025 pending application for for a new 10-year Licence. A full Licence application was submitted in June 2025 for review by a Diocesen Faculty, which was expected to take 6-8 months.

Financial Review

Review of the charity's financial position at the end of the period	The Annual Accounts are shown at the end of this report, in the Receipts & Payments format. Total receipts from events and activities in 2025 were £17,464.60, while payments in respect of these activities plus general operational costs were £21,117.83. In December 2024, the Garron Centre experienced an interruption in electrical supply following a major fuse failure. As a result the hall could not be used for a period of 6-weeks as the heating and electrical supply to the kitchen was interrupted. The work to repair the main fuses and defective outside lights was £2,194.64. This cost and the loss or revenue incurred during the 6-weeks taken for the repair work, impacted the revenue for 2025. Though this was slightly offset by the £400 donation, made by the PCC ,toward the repairs. The cost of electricity rose significantly in 2025 at £3,317.29 compared to 2023/2024 period of £2,369.12 reported in the 2024 accounts. The cost of electricity is expected to continue to rise. However, to date these costs have not been passed onto hirers, and the Garron Centre continues to offer very competitive rates of hire. The payments for charitable donations in relation to the evening talks to "We are Farming Minds", St Michael's Hospice and "Breast Cancer Now," were made directly to the Charities via the organiser/speakers and do not appear in the accounts. H.Art was not quite as profitable in 2025 compared to 2024, partly due to the very poor weather throughout the week leading to lower footfall than in previous years. The café profit at the Christmas market was also lower than in 2024. Though the event was well attended and the stall holders all reported healthy sales . There were no outstanding debts at the end of 2025. The year ended with the pop-up pub alcohol stock valued at £337.94, and cleaning materials valued at ca. £90. The Charities HSBC account closing balance totalled £42,571.36 at the year end, some £3,653 lower than the opening balance. Though this is accounted for in the electrical repair work and increased costs of electricity. In 2026 further repair works are required and will further impact our reserves. The Annual Accounts 2025 have been agreed by the Trustees and Management Committee were submitted via online filing to the Charity Commission on X October 2025.

Statement explaining the policy for holding reserves stating why they are held	The charity's funds are held to ensure continuing operation of the Garron Centre as a community venue, and to meet any unusual or irregular requirement for financial outlay such as the replacement of equipment, hall improvements or unforeseen expenditures. The Trustees consider reserves to be adequate to meet the needs of the charity.
Amount of reserves held	All funds (totalling £42,571.36 at year end) are currently held as accessible reserves.
Reasons for holding zero reserves	N/A
Details of fund materially in deficit	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Given the level of cash reserves and with no expectation of any major expenses in the coming year, the Trustees believe that the charity does not currently face any uncertainties as a going concern.

Additional information (optional)

The charity's principal sources of funds (including any fundraising)	The LCA's principal sources of funds are community events and activities staged in the hall and private hirings of the hall. Annually, the most significant event staged is the 9-day h.Art Exhibition in September; h.Art 2025 proved successful in terms of both footfall and income generation, though less so than in 2023 due to the inclement weather. The ten exhibiting local artists achieved profitable sales and the LCA benefited via commission and profit from Cafe sales.
Investment policy and objectives including any social investment policy adopted	None at present, but the Trustees continue to review opportunities to invest a major part of the cash fund reserves in either a community asset or in a low-risk medium-term scheme to mitigate the effects of inflation and potentially produce a small return on capital.
A description of the principal risks facing the charity	The Trustees believe that the Association has sufficient reserves to meet its ongoing expenses and are not aware of any significant risks to the operations of the charity in the coming year.
Other	

Structure, Governance and Management

Description of charity's trusts:

Type of governing document	The LCA's operations are governed by a written constitution Version 2, which amended and adopted on 11 December 2023.
How is the charity constituted?	The LCA is constituted as a CIO.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Currently and as amended in the revised Constitution, Version 2, dated 11 December 2023, by invitation and majority acceptance vote by the existing Trustees at a duly convened meeting of the Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	
The charity's organisational structure and any wider network with which the charity works	Day-to-day management was exercised throughout the year by a Management Committee (MC) operating under powers defined and delegated by the Trustees. The MC generally comprised 5-6 volunteers, with individuals serving in the nominated posts of Chair, Treasurer, Meetings Secretary, Bookings Secretary and Commuications officer (ie Newsletter and Social Media), though often these roles are combined. Committee meetings were (in part) also attended on a regular basis by representatives of the Parochial Church Council. The Trustees would like to express their gratitude to and warm appreciation of all the volunteers who devised, administered, organised and implemented the events and activities staged by the LCA over the course of the year.
Relationship with any related parties	None

Reference and Administrative Details

Charity name	Llangarron Community Association
Other name the charity uses	None
Registered charity number	1157992
Charity's principal address	The Garron Centre, St Deinst Church, Llangarron HR9 6NJ

Names of the charity trustees who manage the charity

Trustee name	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Mrs Anne Roberts		Community Representative
Miss Judy Turner		Community Representative
Mr Richard Turner (Chair)		Community Representative

Corporate trustees - names of the directors at the date the report was approved

Director name	N/A
None	N/A

Name of trustees holding title to property belonging to the charity

Trustee name	N/A
None	N/A

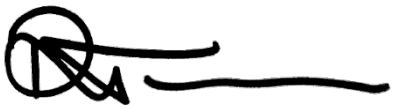
Funds held as custodian trustees on behalf of others

Description of assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this fall within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signatures:		
Full names:	Anne Roberts	Richard Turner
Position (eg. Secretary, Chair):	Trustee	Chair of the Trustees
Date:	2026-09-27	2026-09-27

LLANGARRON COMMUNITY ASSOCIATION
RECIEPTS FOR THE YEAR ENDED 31ST DECEMBER 2025

	2025	2024
Grants and Donations Received:		
Miscellaneous	£0.00	£26.52
HSBC Account Compensation	£100.00	
From Individual Donation	£24.00	£24.00
Grants from Government and Council Bodies	£0.00	£0.00
Total Grants & Donations	**£124.00**	**£50.52**
Events		
Regular Event and Activity Receipts		
Pop-up Pub Nights	£1,911.30	£2,217.40
Community Cafe	£893.46	£991.15
h.Art Table Fees	£850.00	£875.00
h.Art Artists Income	£6,567.53	£7,497.67
h.Art Cafe Income	£1,699.40	£2,429.78
Christmas Market	£706.07	£1,003.27
Quiz Nights	£1,780.06	£1,837.44
Total Regular Events & Activities	**£14,407.82**	**£16,851.71**
Other LCA Event Receipts		
Guitar Concerts	£519.58	£150.00
Other Events (Misc.)	£0.00	£103.84
Ceilidh	£430.65	£553.16
Total Other LCA Events	**£950.23**	**£807.00**
Events Total	**£15,358.05**	**£17,658.71**
Other Receipts		
Hire of the Garron Centre (GC)	£1,558.00	£1,607.00
PCC contribution to electrical repairs	£400.00	-
Total Other Receipts	**£1,958.00**	**£1,607.00**
TOTAL RECIEPTS	**£17,440.05**	**£19,316.23**

LLANGARRON COMMUNITY ASSOCIATION
OUTGOINGS FOR THE YEAR ENDED 31ST DECEMBER 2025

	2025	2024	
Events and Activities Ougoings			
Community Café food & beverage costs	£215.50	£305.07	
h.Art food costs	£902.03	£859.43	
h.Art marketing & organisational costs	£631.26	£835.39	
h.Art artist payments (Net)	£5,582.54	£6,373.02	
h.Art small equipment costs	-	£37.30	
Christmas Market costs	£94.18	£130.42	
Concerts & Musicians costs	£350.00	£1,128.50	
Pop-up Pub Nights Bar costs	£900.61	£1,744.99	
Quiz Night food & expenses	£262.32	£245.35	
Ceilidh Musician Charge	£500.00	-	
Parochial Church Council (50% revenue from joint events)	£986.68	£1,360.18	
Total Event Outgoings	**£10,425.12**	**£13,019.65**	
Refunds on Events & Activities			
GC Hire deposit refunds	£150.00	-	
Guitar Concert (cancelled due to weather)	£30.00	£182.00	*
Total Refunds	**£180.00**	**£182.00**	
General Costs			
GC Annual Licence Fee (Diocese)	£1.00	£1.00	
Marketing and advertising	£58.00	£271.00	
Alcohol Premises licence	£70.00	£70.00	
Building maintenance	£2,451.68	-	
Fire Equipment maintenance	£1,095.60	£910.00	
Landscape and external maintenance	-	-	
Kitchen and toilet consumables	£143.17	£161.16	
Electricity	£3,317.29	£2,369.12	
Cleaning	£405.00	£298.50	
GC Insurance	£451.77	£449.88	
Stationery and postage	£29.90	-	
New / replacement equipment	£1,581.16	£647.20	**
Broadband, internet	£714.19	£507.17	
Website costs (Wix)	£129.60	£107.52	
Miscellaneous expenditure	-	£241.00	
Total General Costs	**£10,448.36**	**£6,033.55**	
Governance Costs			
HSBC Bank Charges	£40.80	£71.68	
Total Governance Costs	**£40.80**	**£71.68**	
TOTAL OUTGOINGS	**£21,094.28**	**£19,306.88**	

Notes

* Some refunds for pre-paid Guitar Concert tickets given in late 2024, others in Jan 2025

** 2025 projector; 2024 fridge

LLANGARRON COMMUNITY ASSOCIATION
BANK RECONCILIATION STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2025

Opening Bank Balance 1st January 2025	**£46,224.59**
Total Receipts	£17,440.05
Total Outgoings	£21,094.28
Net Income	-£3,654.23
Closing Bank Balance on 31st Dec 2025	**£42,570.36**

Notes:

Accounting Policies

Basis of accounting

The financial statements have been prepared under the "Receipts & Payments" cash accounting convention, in accordance with Charities Commission guidelines (reference CC16b, effective January 2017) relating to charities with gross income of less than £250,000 p.a.

Independent review

As gross income was below £25,000 for the period, no audit or independent examination was deemed necessary.