Enable Busoga: Trustees' Annual Report for 2025

Enable Busoga made significant financial contributions to FLEP throughout 2025 in support of their administration function from which their 50+ Health Centres are co-ordinated and supplied, finances are controlled and bids for specific project funding are prepared and managed. Following the withdrawal of US AID, we raised extra funds to support the work of FLEP in combatting Malaria and resourcing rural health centres.

We continued to support tree planting at an increasing number of churches, schools and farms in Busoga through our partner Transcending Hope Uganda. Trees have been planted to demarcate boundaries, in woodlots and amongst crops where they provide shade. During the year, the creation of orchards began. Financing contributed towards the management and operation of the tree nursery, the collection and purchasing of seeds, the transportation of tree seedlings, the training of personnel at each site on tree planting and aftercare together with regular and frequent performance monitoring during the months after planting.

We continued to assist a key leader of the tree planting community group with his on-going medical bills, which he would otherwise not have been able to afford.

Support of a local organisation called PAMENAS which assists girls to remain in education and equips them with skills such as tailoring and animal husbandry continued.

During the year, using funds sent at the end of 2024, we supported a trauma counselling programme for victims of the conflict in the Beni area of NE DR Congo.

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Enable Busoga	1157485

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01 01 2025		31 12 2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	6,578	21,661	-	28,239	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	6,578	21,661	-	28,239	7,030
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,578	21,661	-	28,239	7,030
A3 Payments					
Grants and Donations	6,058	11,824	-	17,882	8,471
Bank Charges and Admin	615	-	-	615	408
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,673	11,824	-	18,497	8,879
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	6,673	11,824	-	18,497	8,879
Net of receipts/(payments)	- 95	9,837	-	9,742	- 1,849
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,755	158	-	3,913	5,762
Cash funds this year end	3,660	9,995	-	13,655	3,913

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	3,660	9,995	-
		OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	HOWARD GRAY	7/10/26
A.C. Taylor	ANDREW TAYLOR	21.10.26

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: ENABLE BUSOGA

On accounts for the year ended 31/12/2025 **Charity no (if any)** 1157485

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- ~~the accounting records were not kept in accordance with section 130 of the Charities Act; or~~
- ~~the accounts did not accord with the accounting records~~; or
- ~~the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination~~.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: C. Clements **Date:** 29.9.26

Name: CLAIRE CLEMENTS

Relevant professional qualification(s) or body (if any):

Address: 103 WILTON ROAD
SOUTHAMPTON SO15 5JH.