Trustees Annual Report 2026

This year we had two retiring committee members. General and concert secretary (Daisy O'Dell) and contest secretary (Mary Macdonald). Alice Bell and Nicolette Hilton replace them in these roles. The band owe a huge vote of thanks to the committee in its efforts in keeping the band in good shape in trying times.

The band are saddened to report the death of two recent members, Peter Corbishley and Chris Hardy. They will both be sorely missed.

Once again the band has maintained its high standard throughout the year despite not having a permanent MD for much of that time.
The band has had changes to MD, playing members and rehearsal venues. In particular finding a suitable rehearsal venue has been a challenge and will be ongoing.
This was also highlighted in the treasurer's report.

The band looks forward to exciting times ahead with a new MD, focused on moving the band forward. We are in a particularly strong position of having no current vacancies.

The Community Band has also had changes with Steve Ash stepping down from his role. A new MD for the community band has been appointed and a committee formed to ensure good communication channels between community and main bands.

SALE BRASS BAND

INCOME & EXPENDITURE ACCOUNT, YEAR ENDING 31ST DECEMBER 2025

Opening bank balance	£18,782.64	£19,795.80	£20,780.00	£23,672.91	£20,888.43
INCOME	**2025**	**2024**	**2023**	**2022**	**2021**
SUBS main band	£1,937.09	£2,368.77	£1,619.50	£1,554.93	£1,020.00
SUBS community band	£1,239.00	£1,454.00	£1,405.00	£1,246.00	£873.00
PRIZE MONEY	£100.00	£500.00	£50.00		
Christmas Carols (incl. previous year surplus***)	£4,354.32	£2,693.75	£5,056.30	£2,017.74	£3,947.85
CONCERTS (Sit down)	£750.00	£1,592.53	£652.00	£1,065.25	£125.00
Other engagements (parades, non-xmas street jobs etc)	£0.00	£950.00	£1,575.00	£2,600.00	
INSURANCE REFUND			£25.00		£24.37
Easyfundraising, Amazon Smile etc	£21.16	£90.39	£71.66	£43.21	£351.21
DONATIONS	£900.00		£120.00	£70.00	£100.00
Donations In Memorium					£750.00
Tea surplus	£40.15	£18.00		£57.00	
Admin Income (payments by band members for jackets)			£20.00	£40.00	
Refunds	£200.00	£37.95	£197.96		
		£30.00			
Overpayments			£48.00		
Year Total	**£9,541.72**	**£9,705.39**	**£10,840.42**	**£8,694.13**	**£7,191.43**

EXPENDITURE	**2025**	**2024**	**2023**	**2022**	**2021**
INSTRUMENTS/EQUIPMENT COSTS	£108.95	£1,192.68	£261.99	£10.23	£204.00
MUSIC	£8.75	£252.75	£68.97	£430.50	£154.03
CONTEST EXPENSES	£2,002.00	£2,020.00	£1,603.00	£1,807.70	£150.00
DEPS	£65.00		£10.00		£20.00
MD	£3,545.00	£3,645.00	£4,400.00	£2,580.00	£500.00
DONATIONS	£550.00	£560.00	£0.00	£500.00	£550.00
INSURANCE/LISCENSING	£564.62	£603.62	£509.43	£545.99	£545.99
RENT	£612.00	£700.00	£1,370.00	£3,050.00	£1,425.50
CONCERTS	£0.00	£720.90	£0.00	£1,400.00	
FEES & FELLOWSHIP	£318.25	£482.95	£344.87	£590.75	£303.41
Uniforms (fleeces, polos, jackets and related costs)	£0.00	£207.83	£1,083.12	£328.26	
MISC - postage, trophy, food, general costs not otherwis	£181.53	£372.28	£597.08	£311.21	£77.02
WEBSITE	£48.00		£302.40	£32.40	
Storage			£1,273.76		
Year Total	**£8,004.10**	**£10,758.01**	**£11,824.62**	**£11,587.04**	**£3,956.95**
Closing bank balance (31st December 2025)	**£20,320.26**				