Registered number: 08922433
Charity number: 1156766

TEACHBEYOND

(A company limited by guarantee)

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

TEACHBEYOND
(A company limited by guarantee)

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TEACHBEYOND

(A company limited by guarantee)

REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2025

Trustees

Mr Marcos Reis, Chair
Dr Coleen Rachel Jackson, Vice Chair
Mr Alan James McIlhenny, Secretary
Jenna Tatnall (resigned 28 March 2025)
Mr Jim Kujawski, Treasurer (appointed 28 March 2025)

Company registered number

08922433

Charity registered number

1156766

Registered office

Richmond House, Unit 1
First floor
13 Carfax
Horsham
West Sussex
RH12 1AQ

Independent examiners

Baldwin Scofield Accountancy LLP
Chartered Accountants
3 Newhouse Business Centre
Old Crawley Road
Horsham
West Sussex
RH12 4RU

Bankers

HSBC plc
6 West Street
Horsham
West Sussex
RH12 1PE

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2025

The Trustees present their annual report together with the financial statements of the TeachBeyond for the 1 January 2025 to 31 December 2025. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Company qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

● Policies and objectives

The principal object of the company is to provide the advancement of Christianity and the furtherance of transformational education.

Objects:
- The advancement of Christianity and the furtherance of transformational education.
- Other charitable purposes for the public benefit as the Trustees may from time to time determine.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

● Strategies for achieving objectives and public benefit

We seek to advance both Christianity and learning through the provision of educational services. We work with teachers, adult educators, schools and other educational providers for the benefit of children, adult learners, their families and society in general. We provide holistic education founded on the Christian faith for academic and social improvement. We also provide services for teachers, administrators and other educators worldwide to aid them in delivering transformational education for the long-term benefit of their communities and nations.The services, resources and personnel TeachBeyond provides likewise benefit the schools, agencies and educational establishments with which we partner.

● Main activities undertaken to further the Company's purposes for the public benefit

The principal activity of the company is to coordinate the strategic planning of worldwide operations between our various independent, but related national partner charities working in conjunction with schools and other educational settings in over 50 countries worldwide providing transformational education to children and to adults.

We provide teaching and learning services to all in order to promote holistic personal growth and enduring social benefit. The company will develop to become a resourcing global centre of excellence to enable our partnering charities to benefit from pooled knowledge and better access to funding sources.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2025

Achievements and performance

- **Review of activities**

The activities of our Global Office in Horsham, United Kingdom, remained integral to the implementation of TeachBeyond's global strategy during 2025. While our international ministries continued to expand, one of the most significant contributions of the Horsham office was hosting the first global gathering of TeachBeyond's National Directors. This event was central to strengthening leadership development, fostering collaboration, and embedding the organisation's shared strategic priorities across our global network. The outcomes of the gathering exceeded expectations and established a foundation for future leadership engagement and alignment.

TeachBeyond's global ministries, coordinated and supported in part through TeachBeyond Ltd, continued to grow during 2025:
- Our missional presence expanded to 87 countries, up from 82 countries in 2024.
- Through the ministry of nearly 4,000 workers and volunteers worldwide, many of whom are supported by our Horsham office, high-quality Christian education reached and impacted more than 50,000 learners.
- Work commenced on more than a dozen new projects, extending the reach of transformational education into new communities and contexts.

During the year, we also published the trustees' approved strategic framework, Vision for the Nations: 2040, which is available on our website.

Financial review

- **Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

- **Reserves policy**

It is the intention to hold unrestricted reserves to cover three months operating costs. In the medium term the Trustees will investigate other sources of funding for the company, including in particular from international projects which are increasingly capable of providing financial support.

- **Financial review**

Income for the year was £186,334 (2024: £189,016) and expenditure £200,356 (2024: £189,160), resulting in a deficit of £14,022 (2024: deficit £144). Unrestricted funds carried forward amount to a deficit of £271 (2024: £21,977).

Structure, governance and management

- **Constitution**

TeachBeyond is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2025

Structure, governance and management (continued)

- **Methods of appointment or election of Trustees**

The management of the Company is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum of Association.

Plans for future periods

In 2026, we will begin implementing the priorities outlined in our new strategic plan, which is informed by the reality that more than 250 million children worldwide continue to lack access to education. As part of this initiative, we plan to introduce TeachBeyond's educational programs, curriculum resources, and transformational education practices in between five and ten new countries.

The Global Office in Horsham will continue to play a key coordinating role by hosting a National Directors' gathering in September 2026, supporting collaboration, leadership development, and the advancement of our global strategic priorities.

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial . Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees on 3 September 2026 and signed on their behalf by:

Dr Coleen Rachel Jackson

TEACHBEYOND

(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2025

Independent examiner's report to the Trustees of TeachBeyond ('the Company')

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 31 December 2025.

Responsibilities and basis of report

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed: Dated: 3 September 2026

Nicholas M Baldwin BA(Econ) FCA DChA

Baldwin Scofield Accountancy LLP

Chartered Accountants

TEACHBEYOND

(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £	*Total funds 2024 £*
Income from:					
Donations and legacies	3	**156,119**	**30,158**	**186,277**	*188,812*
Charitable activities	4	**-**	**-**	**-**	*138*
Investments	5	**-**	**57**	**57**	*66*
Total income		**156,119**	**30,215**	**186,334**	*189,016*
Expenditure on:					
Charitable activities	6	**147,873**	**52,483**	**200,356**	*189,160*
Total expenditure		**147,873**	**52,483**	**200,356**	*189,160*
Net movement in funds		**8,246**	**(22,268)**	**(14,022)**	*(144)*
Reconciliation of funds:					
Total funds brought forward		**-**	**21,997**	**21,997**	*22,141*
Net movement in funds		**8,246**	**(22,268)**	**(14,022)**	*(144)*
Total funds carried forward		**8,246**	**(271)**	**7,975**	*21,997*

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 8 to 16 form part of these financial statements.

TEACHBEYOND

(A company limited by guarantee)
REGISTERED NUMBER: 08922433

BALANCE SHEET
AS AT 31 DECEMBER 2025

	Note		2025 £		*2024 £*
Current assets					
Debtors	11	**7,740**		*16,912*	
Cash at bank and in hand		**3,152**		*6,585*	
		10,892		*23,497*	
Current liabilities					
Creditors: amounts falling due within one year	12	**(2,917)**		*(1,500)*	
Net current assets			**7,975**		*21,997*
Total net assets			**7,975**		*21,997*
Charity funds					
Restricted funds	14		**8,246**		-
Unrestricted funds	14		**(271)**		*21,997*
Total funds			**7,975**		*21,997*

The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees on 03 September 2026 and signed on their behalf by:

Dr Coleen Rachel Jackson

The notes on pages 8 to 16 form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

1. General information

The charity is limited by guarantee, incorporated in England, and consequently does not have share capital. Each of the Trustees is liable to contribute an amount not exceeding £10 towards the assets of the charity in the event of liquidation.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

TeachBeyond meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Income

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

2.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.4 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2. Accounting policies (continued)

2.5 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.6 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.7 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

2.8 Financial instruments

The Company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.9 Pensions

2.10 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

3. Income from donations and legacies

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £
Donations	-	700	**700**
Grants	156,119	29,458	**185,577**
Total 2025	156,119	30,158	**186,277**

	Restricted funds 2024 £	*Unrestricted funds 2024 £*	*Total funds 2024 £*
Donations	-	*300*	*300*
Grants	*140,572*	*47,940*	*188,512*
	140,572	*48,240*	*188,812*

4. Income from charitable activities

	Total funds 2025 £
Income from charitable activities	-

	Unrestricted funds 2024 £	*Total funds 2024 £*
Income from charitable activities	*138*	*138*

5. Investment income

	Unrestricted funds 2025 £	Total funds 2025 £
Interest received on bank deposits	57	**57**

	Unrestricted funds 2024 £	*Total funds 2024 £*
Interest received on bank deposits	*66*	*66*

6. Analysis of expenditure on charitable activities

Summary by fund type

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total 2025 £
Direct costs - Charitable Activities	147,873	52,483	**200,356**

	Restricted funds 2024 £	*Unrestricted funds 2024 £*	*Total 2024 £*
Direct costs - Charitable Activities	*140,572*	*48,588*	*189,160*

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

7. Analysis of expenditure by activities

	Activities undertaken directly 2025 £	Total funds 2025 £
Direct costs - Charitable Activities	200,356	**200,356**

	Activities undertaken directly 2024 £	*Total funds 2024 £*
Direct costs - Charitable Activities	*189,160*	*189,160*

Analysis of direct costs

	Total funds 2025 £	*Total funds 2024 £*
Staff costs	**147,873**	*143,002*
Office costs	**38,586**	*32,425*
Insurance	**757**	*7,976*
Telephone, printing and stationery	**1,266**	*1,268*
Hospitality	**1,192**	*877*
Other professional services	**230**	*230*
Accountancy	**1,658**	*1,465*
Bank charges	**41**	*60*
Independent examination	**1,575**	*1,500*
Sundry expenses	**1,143**	*357*
Office maintenance and equipment	**1,028**	-
Meeting expenses	**5,007**	-
	200,356	*189,160*

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

8. Independent examiner's remuneration

	2025 £	2024 £
Fees payable to the Company's independent examiner for the independent examination of the Company's annual accounts	**1,575**	*1,500*

9. Staff costs

	2025 £	2024 £
Wages and salaries	**132,655**	*131,221*
Social security costs	**14,669**	*11,781*
Operating costs of defined benefit pension schemes	**549**	*-*
	147,873	*143,002*

The average number of persons employed by the Company during the year was as follows:

	2025 No.	2024 No.
Average number of employees	**8**	*8*

No employee received remuneration amounting to more than £60,000 in either year.

10. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits *(2024 - £NIL)*.

During the year ended 31 December 2025, no Trustee expenses have been incurred *(2024 - £NIL)*.

11. Debtors

	2025 £	2024 £
Due within one year		
Other debtors	**7,500**	*7,500*
Prepayments and accrued income	**240**	*9,412*
	7,740	*16,912*

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

12. Creditors: Amounts falling due within one year

	2025 £	*2024 £*
Other taxation and social security	**1,205**	-
Pensions payable	**137**	-
Accruals and deferred income	**1,575**	*1,500*
	2,917	*1,500*

13. Financial instruments

	2025 £	*2024 £*
Financial assets		
Financial assets measured at fair value through income and expenditure	**3,152**	*6,585*

Financial assets measured at fair value through income and expenditure comprise bank balances.

14. Statement of funds

Statement of funds - current year

	Balance at 1 January 2025 £	Income £	Expenditure £	Balance at 31 December 2025 £
Unrestricted funds				
General Funds	**21,997**	**30,215**	**(52,483)**	**(271)**
Restricted funds				
Staff sponsorships	**-**	**156,119**	**(147,873)**	**8,246**
Total of funds	**21,997**	**186,334**	**(200,356)**	**7,975**

14. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 January 2024 £	*Income £*	*Expenditure £*	*Balance at 31 December 2024 £*
Unrestricted funds				
General Funds	*22,141*	*48,444*	*(48,588)*	*21,997*
Restricted funds				
Staff sponsorships	-	*140,572*	*(140,572)*	-
Total of funds	*22,141*	*189,016*	*(189,160)*	*21,997*

15. Summary of funds

Summary of funds - current year

	Balance at 1 January 2025 £	**Income £**	**Expenditure £**	**Balance at 31 December 2025 £**
General funds	**21,997**	**30,215**	**(52,483)**	**(271)**
Restricted funds	**-**	**156,119**	**(147,873)**	**8,246**
	21,997	**186,334**	**(200,356)**	**7,975**

Summary of funds - prior year

	Balance at 1 January 2024 £	*Income £*	*Expenditure £*	*Balance at 31 December 2024 £*
General funds	*22,141*	*48,444*	*(48,588)*	*21,997*
Restricted funds	-	*140,572*	*(140,572)*	-
	22,141	*189,016*	*(189,160)*	*21,997*

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

16. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £
Current assets	8,246	2,646	**10,892**
Creditors due within one year	-	(2,917)	**(2,917)**
Total	8,246	(271)	**7,975**

Analysis of net assets between funds - prior year

	Unrestricted funds 2024 £	*Total funds 2024 £*
Current assets	*23,497*	*23,497*
Creditors due within one year	*(1,500)*	*(1,500)*
Total	*21,997*	*21,997*

17. Pension commitments

The company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the company in an independently administered fund. The pension cost charge represents contributions payable by the charity to the fund and amounted to £549 (2024 - £nil). At balance sheet date an amount of of £137 (2024 - £nil) were included in creditors.