Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	01	2025	To	31	12	2025

Section A Reference and administration details

Charity name	The Henry Allen Trust
Other names charity is known by	THAT
Registered charity number (if any)	1156701
Charity's principal address	7 Hexham Gardens
	Bletchley
	Milton Keynes
	Postcode MK3 5EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Allen			
2	Dawn Allen			
3	Emma Dixon			
4	Tim Cox			
5	Nicola Case			
6	Louise Cole			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution)	Constitution
How the charity is constituted (eg trust association, company)	CIO
Trustee selection methods (eg appointed by section 6)	Appointed by a Board of Trustee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Board of Directors has continued to reaffirm The Henry Allen Trust's mission and charitable objectives. All directors remain fully aligned with and supportive of these goals.

As a charity, The Henry Allen Trust continues to thrive in its mission to support children, teens, young adults, and their families battling childhood cancer, from birth to 18 years of age, across the UK.

Throughout the year, the Board has faced major challenges, particularly due to reduced funding, lower levels of donor giving, and fewer opportunities to host fundraising events.

Despite these difficulties, Team Henry has continued to foster meaningful collaborations with national and local companies, media partners, local charities, and hospital clinicians. These partnerships have been crucial in sharing knowledge and enhancing support for the families we serve.

The Trustees have maintained a consistent meeting schedule, convening monthly online and quarterly in person, to review progress and implement new strategies aligned with long-term financial sustainability.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of our CIO are for the benefit of patients of children's hospital oncology units: -

(i) to relieve sickness and to preserve health by providing or assisting in the provision of equipment, facilities, recreation, and services ancillary to those provided by the doctors, for individuals and groups.

(ii) to promote and protect their physical and mental health through the

provision of financial assistance, support, education, practical advice, and counselling.

(iii) to relieve the sickness of child oncology patients by offering respite through the provision of short breaks and holidays.

(iv) to advance the education of the public relating to life threatening diseases and terminal illness in children including the hope and encouragement that can be found through better understanding, and through survivor's success stories.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustee Statement 2025

The Henry Allen Trust – Henry's Legacy Continues to Grow

2025 has been another incredibly busy, rewarding and challenging year for The Henry Allen Trust (THAT).

At the heart of everything we do remains one very simple promise: **to continue Henry's last wish and bring happiness, support and hope to children, teens, young adults and their families affected by childhood cancer.**

Despite an increasingly challenging fundraising environment, rising operational costs and changes in charitable giving, The Henry Allen Trust has continued to deliver meaningful support to families when they need it most. Rather than reducing our ambition, Team Henry has continued to adapt, collaborate and find new ways of making every donation, partnership and volunteer hour count.

Impact and Family Support

Throughout 2025, THAT continued providing practical, emotional and financial support to families affected by childhood cancer.
Our support remained centred around the individual needs of each family, recognising that a childhood cancer diagnosis impacts not only the child or young person undergoing treatment, but parents, siblings and the wider family.

Support during the year included financial assistance, care packages, treats and wishes, hospital support, food and essential items, transport assistance, emotional and well-being support, family activities and opportunities to create precious memories together.

Our **Treats & Wishes** continued to provide moments of happiness during extremely difficult periods of treatment and uncertainty.

For some families this meant a special day out or experience; for others it was practical assistance that relieved an immediate financial or emotional pressure.

The charity continued working closely with oncology teams, healthcare professionals and social workers to ensure support reached families appropriately and effectively.

Hospital and Clinical Partnerships

Our relationships with healthcare professionals continued to strengthen throughout 2025.

Team Henry maintained links with hospitals and oncology services including Milton Keynes University Hospital and specialist treatment centres across the wider region and UK.

Hospital visits, care packages, arts and crafts, toys, treats and practical support continued to provide comfort to children and young people receiving treatment. We also continued to champion the importance of listening to families and incorporating lived experience into conversations surrounding childhood cancer care.

Awareness, Education and Advocacy

Raising awareness remains an essential part of Henry's legacy.

Throughout 2025, THAT continued educating communities and professionals about childhood cancer, including the importance of recognising signs and symptoms and understanding the wider impact that diagnosis, treatment, survivorship, palliative care and bereavement can have upon an entire family.

Our work with healthcare professionals continued to provide an important parent and family perspective. By sharing lived experience alongside clinical knowledge, we aim to contribute towards compassionate, family-centred care and greater awareness of the realities families face both during and beyond treatment.

Bringing Families Together

Creating opportunities for families to experience happiness and make memories remains fundamental to our work.

Our family activities and events provided safe and welcoming opportunities for families to spend time together away from hospitals, appointments and treatment.

Our annual **Henry's Happiness Family Fun Day** once again demonstrated exactly what Henry's legacy represents – community, inclusion, kindness and happiness.

These events are not simply days out. For families living with childhood cancer, they provide opportunities to reconnect, meet others who understand their journey and create positive memories during incredibly difficult circumstances.

Seasonal Appeals

Our much-loved seasonal campaigns continued throughout 2025.

The Easter EGGStravaganza once again received fantastic community support, enabling Team Henry to bring Easter happiness to children and young people.

Our Christmas Stocking Appeal entered its **11th year**, continuing a tradition that has become an important part of Henry's legacy.

Through the kindness of individuals, schools, businesses and community organisations, Team Henry was able to provide Christmas gifts, stockings and festive experiences for children and families.

Our special Christmas activities, including support for oncology families and hospital visits, helped ensure families knew that Team Henry was thinking of them during what can be an especially emotional time of year.

Community Fundraising and Events

2025 demonstrated once again the extraordinary power of community.

From fundraising events and sporting challenges to community collections, corporate partnerships and volunteer activities, supporters continued finding creative ways to raise both funds and awareness.

Our major events and community activities provided valuable unrestricted income while simultaneously introducing new supporters to Henry's story and the work of the charity.

Partnerships with local businesses and organisations continued to be invaluable, providing financial support, gifts in kind, expertise, venues, volunteering hours and access to wider networks.

These relationships demonstrate that corporate support does not always need to be financial. Donating skills, resources and employee time can have an equally meaningful impact upon a small charity.

Our Incredible Volunteers

Volunteers remain the heartbeat of The Henry Allen Trust.

As a small charity, we simply could not deliver the level of support, events and community activity we undertake without people generously giving their time.

Throughout 2025 our volunteers supported fundraising events, appeals, collections, family activities, hospital initiatives, administration and numerous behind-the-scenes tasks.

We continued developing opportunities for corporate volunteering and welcomed individuals and teams who donated professional expertise as well as practical support.

The Trustees extend their enormous thanks to every member of Team Henry who has given their time to help Henry's legacy continue.

Financial Sustainability

2025 continued to present considerable financial challenges for the charitable sector.

The cost-of-living pressures affecting households have inevitably influenced individual giving, while businesses and charitable funders are experiencing increasing demand for support.

For a small charity such as The Henry Allen Trust, maintaining sustainable unrestricted income remains one of our greatest priorities.

The Trustees continued reviewing expenditure carefully while ensuring that decisions did not unnecessarily compromise frontline family support.

We have continued exploring grant funding, corporate partnerships, community fundraising, sponsorship and new income opportunities to create a more diverse and sustainable funding model.

The charity remains committed to responsible financial management and ensuring that funds entrusted to THAT are used effectively in furtherance of our charitable objectives.

Collaboration and Community

One of our greatest strengths continues to be collaboration.

During 2025 we worked alongside businesses, healthcare professionals, community organisations, charities, schools, volunteers and individuals who share our belief that families facing childhood cancer should never feel alone.

These relationships allow a relatively small charity to achieve a significantly greater impact.

Team Henry has continued building meaningful partnerships rather than simply seeking financial donations. Sharing skills, knowledge, facilities, resources and networks has enabled us to extend our reach while remaining focused on the needs of our beneficiaries.

Governance and Development

The Board of Trustees continued to oversee the charity's governance, finances, strategic direction and charitable activities throughout 2025.

The Trustees remained mindful of both immediate operational pressures and the need to develop a sustainable future for the charity.

The Board continued reviewing the charity's structure, skills and future requirements, recognising the importance of strong governance as THAT continues to evolve.

Trustees have also remained committed to ensuring that the voices and experiences of the children, young people and families we support influence the development of our services.

Looking Forward

As we move forward, we recognise that the charitable landscape remains challenging.

However, the need for our services has not disappeared.

Childhood cancer continues to change families' lives in an instant, and families require support not only at diagnosis and during treatment but

throughout survivorship, palliative care and bereavement.

Our ambition is therefore not simply to maintain Henry's legacy, but to strengthen it.

We will continue developing our family support services, strengthening partnerships with healthcare professionals, increasing our educational and awareness work, developing corporate relationships, improving our fundraising sustainability and exploring opportunities that allow THAT to support even more families.

Every care package delivered, every grant awarded, every wish fulfilled, every hospital visit, every family event and every conversation with a frightened parent represents another part of Henry's legacy.

Henry's Legacy

Behind every statistic is a child.

Behind every child is a family whose world has changed.

And behind The Henry Allen Trust will always be one extraordinary little boy whose wish was to help others.

Henry.

His courage, kindness and huge personality continue to inspire everything Team Henry does.

We remain incredibly proud of how far his legacy has travelled and enormously grateful to every volunteer, donor, fundraiser, business, healthcare professional, trustee and supporter who has helped make that possible.

2025 has demonstrated once again that even during difficult times, kindness and community can achieve extraordinary things.

As Trustees, we remain committed to protecting Henry's legacy and ensuring The Henry Allen Trust continues to provide **Hope, Dream and Believe** to families affected by childhood cancer.

Henry's last wish remains our promise.

Hope • Dream • Believe

The Board of Trustees
The Henry Allen Trust

September 2025

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

A particularly important achievement during 2025 has been the continued recognition of The Henry Allen Trust and the work of Team Henry. Such recognition reflects not only the dedication of our staff, volunteers and Trustees, but also the trust placed in us by families, healthcare professionals, supporters and partners.

These achievements demonstrate that Henry's legacy continues to grow. Every family supported, every grant awarded, every wish fulfilled, every hospital reached, every professional supported and every fundraising challenge completed contributes to Henry's original wish: to bring happiness and hope to children and families affected by childhood cancer.

As we look ahead, we remain committed to building on this progress, strengthening our services, developing new partnerships and ensuring that The Henry Allen Trust continues to provide meaningful support when families need it most.

Henry's last wish remains our promise.
Hope • Dream • Believe

Section E Financial review

Brief statement of the charity's policy on reserves	Restricted funds are only used in accordance with the subject of use.
Details of any funds materially in deficit	Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

The Board of Trustees remains hopeful and committed that 2026 and 2027 will continue to be successful years, enabling us to uphold and fulfil Henry's lasting wish.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	D. ALLEN	
Full name(s)	Dawn Allen	
Position (eg Secretary, Chair,	Co-Founder and Director	

11th September 2026

CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and payments accounts

CC16a

For the period from | To

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	86,601	-	-	86,601	94,825
Fundraising	29,713	-	-	29,713	20,724
National Lottery & Community Grants	2,000	-	-	2,000	2,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	118,314	-	-	118,314	117,549
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	118,314	-	-	118,314	117,549
A3 Payments					
Charitable Costs - Family / THAT Support	10,156	-	-	10,156	6,701
Charitable Costs - Fundraising Costs	28,828	-	-	28,828	28,561
Charitable Costs - Grants and Wishes	1,361	-	-	1,361	4,013
Charitable Costs - Hospital visits and Car Packages	4,507	-	-	4,507	5,423
Charitable Costs - Networking	2,572	-	-	2,572	3,099
Charitable Costs - Volunteer expenses	40	-	-	40	106
Charitable Costs - Wellness & Counselling	200	-	-	200	200
Overheads - Advertising	1,605	-	-	1,605	9,801
Overheads - Employee Costs - Pension Costs	965	-	-	965	920
Overheads - Employee Costs - Salaries	42,899	-	-	42,899	47,497
Overheads - Employee Costs - Staff Training/Welfare	168	-	-	168	1,682
Overheads - Employee Costs - Uniforms	146	-	-	146	43
Overheads - Finance Costs - Interest Paid	27	-	-	27	9
Overheads - General Office Expenses	2,163	1 -	-	2,163	1,137

Overheads - Insurance	2,716	-	-	2,716	2,563
Overheads - Inventory Storage	4,183	-	-	4,183	5,148
Overheads - IT & software	1,159	-	-	1,159	1,058
Overheads - Light, Heat & Power	300	-	-	300	1,800
Overheads - Motor Vehicle Leasing	5,411	-	-	5,411	10,263
Overheads - Motor Vehicle Running costs	2,478	-	-	2,478	2,334
Overheads - Postage	-	-	-	-	9
Overheads - Professional Fees	2,380	-	-	2,380	810
Overheads - Stationery, Printing & Telephone	218	-	-	218	652
Overheads - Subscriptions	495	-	-	495	465
Overheads - Sundry expenditure	1,316	-	-	1,316	146
Overheads - Travel & Subsistence	821	-	-	821	1,374
	-	-	-	-	
	-	-	-	-	-
Sub total	117,114	-	-	117,114	135,814
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	117,114	-	-	117,114	135,814
Net of receipts/(payments)	1,200	-	-	1,200	- 18,265
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,153	-	-	8,153	26,418
Cash funds this year end	9,353	-	-	9,353	8,153

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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays	9,353	-	-
		-	-	-
		-	-	-
	Total cash funds	9,353	-	-

(agree balances with receipts and payments account(s))

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

S)

		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Allen	Dawn Allen	11.09.2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees The Henry Allen Trust

On accounts for the year ended 31 December 2025 **Charity no (if any)** 11567014

Set out on pages (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 28 September 2026

Name: Anthony Terence Channing

Relevant professional qualification(s) or body (if any):

Address: 32 Tennyson Drive, Newport Pagnell, Buskinghamshire,

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

