THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH

(Charity Registration No. 1156637)

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2025

Clemence Hoar Cummings
CHARTERED ACCOUNTANTS

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH

(Charity Registration No. 1156637)

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH (Charity Registration No. 1156637)

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2025

REFERENCE AND ADMINISTRATIVE DETAILS

The church of St Mark Marks Gate situated in Marks Gate Belben Court, 165 Rose Lane Romford RM6 5NR. We are part of the Diocese of Chelmsford within the Church of England. The Parochial Church Council (PCC) is a Registered Charity.

Charity Number:	1156637
Principal Office:	St Mark's Church Centre Belben Court, 165 Rose Lane Marks Gate Romford Essex RM6 5NR
Independent Examiner:	Clemence Hoar Cummings Riverside House 1-5 Como Street Romford RM7 7DN
Bankers	The Co-Operative Bank plc PO Box 250 Skelmersdale Lancashire WN8 6WT

PCC members who have served from 1st January 2024 until the date of this report was approved are:

Incumbent: Rev'd. Alexandra Guest (Chair of PCC)

Elected Members (2025)

- William Hughes
- Irene Mukwaya (PSO, Deanery rep)
- Frances Dixon (Deanery Rep)
- Jennny Murphy (PCC Secretary)
- Robert Mukwaya
- Barry Donoghue
- Armold Dixon
- Chibuzor Maryjoe Okafor (Churchwarden)
- Miss Paula Ewhe (Deputy PSO)

Elected Members (2026 APCM)

- William Hughes (Churchwarden)
- Chibuzor Maryjoe Okafor (Churchwarden)
- Jennny Murphy (PCC Secretary)
- Barry Donoghue
- Miss Paula Ewhe (Parish Safeguarding Officer)
- Vivian Novak
- Diana Douglas (Deanery Rep)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH
(Charity Registration No. 1156637)

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

The church is governed by the Parochial Church Council Powers Measure (1956) as amended and by church representation rules.
The method of appointment of PCC members is set out in Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The potential candidates are voted in at the annual Parochial Church meeting. The Church warden is voted in at the annual vestry meeting.

OBJECTIVES AND ACTIVITIES

St Marks Parochial Church Council (PCC) has the responsibility of working together with the incumbent, the Reverend Alexandra Guest, in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical responsibilities. The PCC is also specifically responsible for the running and management of the Church Community Centre complex of St Mark, Marks Gate and property pertaining to it.

St Marks is committed to enabling as many people as possible to worship in our church and to become part of our parish community. When planning our activities we are mindful of the Commission's guidance on public benefit and advancement of religion. In particular we try to enable ordinary people to live out their faith as part of the parish community through:

-Worship praise & prayer; learning about the gospels and developing people's knowledge and trust in our Lord Jesus.

-Providing pastoral care for people living in the parish focusing on their needs Missionary and outreach work for our young generation as well as supporting monthly outside agencies and charities enabling us to take the 'church' out into the wider community

Public Benefit

The trustees have considered the Charity Commission's guidance on public benefit and have reviewed the charity's activities to ensure that they provide benefit to the public. In shaping our objectives for the year and planning our activities, the trustees always ensured that the programmes we undertake are in line with our main objectives.

ACHIEVEMENTS, PERFORMANCE AND BACKGROUND INFORMATION

Electoral Roll
At the APCM the Electoral Roll stood at 52

This represents a decrease from previous years due to some members relocating and others leaving the church. However, we are thankful that new members have also joined St Mark's during the year, and we continue to pray for growth and renewal within the church family.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH
(Charity Registration No. 1156637)
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2025

Church warden's report:

We are grateful to God for His faithfulness throughout the past year at St Marks Church Centre. Regular Sunday worship services have continued with good attendance from adults, children, and young people. Before beginning maternity leave, Rev Alexandra Joseph faithfully led many of the services, and we are delighted to celebrate the safe arrival of baby Isaiah. We congratulate Alex and Johnathan as they enjoy this joyful season of parenthood.

During Reverend Alex's leave, we have been very thankful for the support of Revd Tim Coleman, Revd Roger Clarke, Revd Bernadette Hull, and others who have faithfully helped to lead and support services. On occasions where visiting ministers were unavailable, members of the church family worked together to ensure that worship continued smoothly.

This year also brought a number of challenges. We sadly had to cease the employment of our administrator Irene Mukwaya and Caretaker, Barry Donaghue. We sincerely thank them for their many years of hard work, commitment, and faithful service to the church. Their dedication helped support and maintain the life of the church over the years, and they will be greatly missed. We wish them every success and happiness in the future.

We would also like to express our appreciation to Joan Baumgart for her continued commitment and support, especially in faithfully assisting with counting and banking Sunday offerings, as well as carrying out her serving responsibilities within the church.

Throughout the year, the church held several activities and events that brought people together and supported the local community. Until recently at the onset of Lent, the monthly free breakfast programme continued successfully and was appreciated by many local residents. This brought cohesion, unity and tackled social exclusion and loneliness. Unfortunately, this ministry is currently on hold due to a shortage of volunteers, but we remain hopeful that it will restart in the near future.

At present, Sunday School is also paused. However, we pray that with at least two adults holding valid DBS checks willing to volunteer, this important ministry for children can begin again soon.

In addition to these challenges, the church building experienced repeated sewage flooding incidents during the year, which led to the temporary closure of parts of the premises. Although the main building could not always be fully used, worship services continued in alternative spaces to ensure church life and fellowship remained active.

Despite the difficulties faced this year, we remain encouraged and thankful for the faithfulness, prayers, and commitment of members of the church family. We continue to trust God for growth, unity, restoration, and new opportunities to serve both the church and the wider community in the coming year.

PCC Report

The PCC has continued to meet regularly throughout the year to discuss church matters, finances, safeguarding, building issues, and hall usage.

A number of meetings focused on our hall rental arrangements. Most tenants have remained cooperative and compliant with agreements. However, IKC Karate has refused to pay for storage space despite discussions, and the PCC agreed that they may be asked to leave if compliance is not achieved.

The church building project remains incomplete as we continue to liaise with the council and the Diocese regarding repairs and renovation plans.

Safeguarding remains a priority at St Mark's. All PCC members are up to date with their DBS checks. Paula Ewhe and Maryjoe Okafor have completed their parish safeguarding and leadership training and are currently awaiting certification.

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FOR THE YEAR ENDED 31ST DECEMBER 2025

PCC Report (Cont'd)

Church attendance has reduced significantly this year due to the absence of the Vicar and ongoing building issues. Despite St Mark's has continued some community engagement activities, including the Tuesday Youth Group and events such as

Fabric and Building Report

The condition of the church building has remained a major concern throughout the year.

St Mark's has experienced multiple incidents involving leaks and black water (sewage) flooding within the church premises. In total, there have been more than three major leakage and flooding situations affecting the building.

The PCC continues to work closely with the council and the Diocese regarding renovation and repair plans. We are currently awaiting a schedule of works, which will also include deep cleaning of the church premises before the building can safely

We appreciate the patience and understanding of church members during this difficult period.

Safeguarding Report

Safeguarding continues to be taken seriously at St Mark's Church. For this church year, 2025-2026, there was one safeguarding concern that was addressed promptly by the priest in charge and our partners. Safeguarding policies and processes were followed and the diocese safeguarding team were notified in writing.

A service *"A call to protect - Safeguarding as kingdom work"* and our commitment to a safer church was facilitated by our PSO, Paula Ewhe on 10th May 2026.

All required DBS checks are up to date for those involved in ministry and leadership roles. Safeguarding training has been completed where required, and the PCC has reviewed all safeguarding policies during the year.

The church remains committed to providing a safe and welcoming environment for all members of the congregation and

Ministry and Group Reports

We are pleased to announce that a new Youth Worker, Daniel, is expected to join us in September. We look forward to rebuilding and strengthening our youth and children's ministries.

There are plans to restart:

- Sunday School
- Tuesday Youth Group
- Saturday Breakfast Club
- Midweek Prayer and Bible Study via WhatsApp

The church remains hopeful and committed to rebuilding ministry activities and reconnecting with the wider community.

We have also had 2 of our young people; Fechi and Audrey take their vows of confirmation and commit their life to Jesus Christ. We have also had other young people express an interest in being confirmed.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH
(Charity Registration No. 1156637)

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2025

Financial Review

The Church continued to experience financial challenges during the year.

In December 2025, we received our final rental income from flats 105 and 106, which was part of a 10 year agreement with the owners Greener Pastures

Due to the church hall being unavailable for use, income from hall rentals has significantly reduced, impacting the church's finances.

We are currently awaiting further updates from our accountant, Yvonne Scott, regarding the church accounts. Although an application for a grant was attempted, it could not proceed at the time because of issues relating to the church accounts, which are now being updated. Yvonne Scott, Parish Bookkeeper & Administrator, Diocese of Chelmsford has agreed to continue in her role as our book keeper.

The PCC remains prayerful and hopeful that financial stability will improve once the building is fully operational again.

During the year there was a deficit on general funds of £5,594, and an outflow of £593 on restricted funds giving a total deficit of £6,187. (2024 Deficit on general funds of £1,211 and net inflow on restricted funds of £1,426 resulting in an overall surplus of £196)

At 31 December 2025 Reserves excluding the building stood at £55,686 including £1,933 of Restricted Funds. (2024 £68,398 of which £2,526 were Restricted Funds)

Reserves Policy

We try to maintain a minimum balance on unrestricted funds which equate to 6 months' unrestricted payments to ensure all
The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to
The Members of the PCC are responsible for the preparation of a Statement of Financial Activities and Balance Sheet for each

Closing Remarks

The past year has brought many unexpected challenges for St Mark's Church, particularly regarding the church building, finances, and leadership changes. Nevertheless, we remain grateful for God's provision, the dedication of our congregation, and the continued commitment of the PCC and volunteers.

As we look ahead, we pray for restoration, renewed strength, and fresh opportunities for ministry and outreach within our church and community.

We thank everyone for their prayers, support, patience, and faithful service throughout the year.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH
(Charity Registration No. 1156637)

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FOR THE YEAR ENDED 31ST DECEMBER 2025

In preparing the Statement of Financial Activities and Balance Sheet we are required to:

- Select suitable Accounting Policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards and statements of recommended practice have been followed,

Our responsibilities as members of the PCC include keeping proper accounting records which disclose with reasonable

The Trustees Report was approved by the board of Trustees on May 2025

Church Warden	William Hughes
Church Warden:	Chibuzor Maryjoe Okafor
Secretary	Jennny Murphy

St Mark's Church Centre
Belben Court, 165 Rose Lane
Marks Gate
Romford
Essex
RM6 5NR

INDEPENDENT EXAMINERS' REPORT

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH (Charity Registration No. 1156637)

This report on the Accounts of the PCC for the year ended 31 December 2025, which are set out on pages 8 to 14 inclusive, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 and Section 145 of the Charities Act 2011.

Respective responsibilities of Trustees and Examiner

As members of the PCC you are responsible for the preparation of the Accounts; you consider that the audit requirement of

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5)(b) of the Act and to be found in the guidance from the CBF. That examination includes a review of the accounting

Independent Examiner's Statement

In accordance with my examination, no matter has come to my attention which gives me reasonable cause to

- to keep accounting records in accordance with Section 130 of the 2011 Act: and
- to prepare Accounts which accord with the accounting records and to comply with the requirements

have not been met, or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

Riverside House
1-5 Como Street
Romford
Essex
RM7 7DN

D M Belbin BSc FCA DChA
Independent Examiner
Clemence Hoar Cummings
Chartered Accountants

30 May 2026

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH

(Charity Registration No. 1156637)

DRAFT STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2025

	Note	31.12.25 General Funds £	31.12.25 Restricted Funds £	31.12.25 Total Funds £	31.12.24 Total Funds £
INCOME AND ENDOWMENTS FROM:					
Donations and Legacies	2(a)	15,829	13,182	29,011	41,353
Government Grants	2(a)	-		-	-
Charitable Activities	2(b)	37,891	-	37,891	32,728
Church Hall Hire	2(c)	55,648	-	55,648	58,525
Investments	2(d)	-	-	-	-
TOTAL INCOMING RESOURCES		109,368	13,182	122,550	132,606
EXPENDITURE ON:					
Church activities	3(a)	114,236	13,775	128,011	131,938
Cost of activities for generating funds	3(b)	726	-	726	472
TOTAL RESOURCES EXPENDED		114,962	13,775	128,737	132,410
NET SURPLUS/(DEFICIT) FOR THE YEAR		(5,594)	(593)	(6,187)	196
NET TRANSFERS FROM/TO RESTRICTED FUNDS		-		-	-
NET MOVEMENT IN FUNDS		(5,594)	(593)	(6,187)	196
BALANCES BROUGHT FORWARD AT 1ST JANUARY 2025		£ 1,551,969	£ 2,526	£ 1,554,495	£ 1,554,299
BALANCES CARRIED FORWARD AT 31ST DECEMBER 2025		£ 1,546,375	£ 1,933	£ 1,548,308	£ 1,554,495

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH

(Charity Registration No. 1156637)

DRAFT BALANCE SHEET

AS AT 31ST DECEMBER 2025

	Note	31.12.25		31.12.24	
		£	£	£	£
FIXED ASSETS					
Tangible fixed assets	5		1,486,098		1,486,702
CURRENT ASSETS					
Debtors	6	7,627		10,018	
Cash at bank and in hand		58,403		62,783	
		66,030		72,801	
LIABILITIES:					
Creditors - amounts falling due within one yea	7	3,820		5,008	
NET CURRENT ASSETS			62,210		67,793
NET ASSETS			£ 1,548,308		£ 1,554,495
FUNDS					
General	8		1,546,375		1,551,969
Restricted	8		1,933		2,526
			£ 1,548,308		£ 1,554,495

Approved by the Parochial Church Council on 31 May 2026

..... Church Officer

..... Church Officer

..... Treasurer

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH
(Charity Registration No. 1156637)

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2025

1. ACCOUNTING POLICIES

a) Basis of accounting

The financial statements have been prepared under the historic cost convention, in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102 (Charities SORP FRS 102) and the Charities Act 2011.

In preparing the financial statements, the trustees have considered whether in applying the accounting policies required by the Charities SORP FRS 102 the restatement of comparative items was required. There were no changes to the accounting policies of the charity as a result of the adoption of FRS 102.

b) Funds

Restricted funds represent donations or fundraising income invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Where funds received have been restricted for the purchase of fixed assets, the value of the specific object is transferred at the purchase date from the restricted fund to the general fund in the Statement of Financial Activities.

General Funds represent funds of the church council that are not subject to any restrictions regarding their use and are available for application on the general purposes of the Church. Funds designated by the Church Council for a particular purpose are also unrestricted.

c) Income Resources

All income and endowments are included in the statement of financial activities when the Church is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Collections and planned giving receivable under covenant are recognised when received on behalf of the Church Council.
- Tax refunds are recognised when the incoming resource to which they relate is received.
- Funds raised by fete, garden party and similar events are accounted for gross.
- Grants and legacies to the Church Council are accounted for as soon as the Church Council is notified of its legal entitlement and the amount due.
- Rental income from the letting of church premises is recognised when the rental is due.
- Trading income is recognised when the goods have been sold.
- Interest and dividends is recognised when received.

d) Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which is reported as part of the expenditure to which it relates:

- Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of running fundraising events.
- Church activities expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

e) Fixed assets

The church's Leasehold property is stated at its cost amount. No depreciation is charged on the asset as the current market value is considered in excess of the book value shown.

Depreciation is charged on Church Equipment so as to write the cost off over 4 years.

f) Investments

Investments whether by way of loan or transferable security are valued at market value.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH
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NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2025

2. INCOME AND ENDOWMENTS		31.12.25			31.12.24
		General Funds £	Restricted Funds £	Total Funds £	Total Funds £
a) Donations and Legacies					
Planned Giving:					
Planned Giving		3,305	-	3,305	3,295
Tax refund		1,102	-	1,102	1,350
Collections (Cash offering)		908	-	908	1,222
Donations, appeals, etc.		1,455	-	1,455	717
Legacies		-		-	-
JRS Grant from Government		-		-	-
Other Grants		9,059	13,182	22,241	34,769
Green Pastures	Note 8.	-		-	-
		15,829	13,182	29,011	41,353
b) Charitable Activities					
Rents received		31,703	-	31,703	25,700
Wedding and Funeral fees		615		615	336
Breakfast Club Income		5,573		5,573	6,519
Café Sales		-	-	-	-
Other fundraising activities		-	-	-	173
		37,891	-	37,891	32,728
c) Income from church activities					
Church hall hire		55,648	-	55,648	58,525
		55,648	-	55,648	58,525
d) Income from investments					
Dividends and interest				-	-
TOTAL INCOMING RESOURCES		109,368	13,182	122,550	132,606

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH
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NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2025

3. EXPENDITURE ON:	31.12.25			31.12.24
	General Funds £	Restricted Funds £	Total Funds £	Total Funds £
a) Church activities				
Donations	19,484		19,484	18,808
Ministry: Diocesan Family purse	6,730	-	6,730	5,869
Staff Costs	54,112		54,112	58,700
Youth Group	-		-	-
Church running and maintenance	30,900		30,900	27,392
Curate/Priest in charge Expenses	786	-	786	816
Asda Vouchers for Community			-	-
Examination fees	1,620	-	1,620	72
Sundry expenses	-		-	408
Grant Expenditure		13,775	13,775	19,266
Depreciation expense	604	-	604	607
	114,236	13,775	128,011	131,938
b) Raising funds				
Breakfast Club Costs	-	-	-	-
Café Costs	420		420	
Flat 106 Costs	306		306	472
Other fundraising activities	-	-	-	-
	726	-	726	472
TOTAL RESOURCES EXPENDED	114,962	13,775	128,737	132,410

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH
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NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2025

	31.12.25			31.12.24
	General Funds £	Restricted Funds £	Total Funds £	Total Funds £
4. STAFF COSTS				
Wages and Salaries	54,112	-	54,112	58,700

The average number of employees during the year was 5.

5. FIXED ASSETS

Tangible	Leasehold Property £	Church Equipment £	Total £
Cost			
As at 1st January 2024	1,486,097	35,507	1,521,604
Disposals	-		-
As at 31st December 2024	1,486,097	35,507	1,521,604
Depreciation			
As at 1st January 2024	-	34,902	34,902
Eliminated on Disposal			
Charge for the year	-	604	604
As at 31st December 2024	-	35,506	35,506
Net Book Value as at 31st December 2025	1,486,097	1	1,486,098
Net Book Value as at 31st December 2024	1,486,097	605	1,486,702

	31.12.25	31.12.24
6. DEBTORS	£	£
Property related Debtors	6,525	8,678
HMRC Gift Aid Claims	1,102	1,340
Other debtors	-	-
	£ 7,627	£ 10,018
7. LIABILITIES		
Amounts falling due within one year		
Tax and Social Social security	2,200	1,990
Accruals	1,620	3,018
	£ 3,820	£ 5,008

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARKS, MARKS GATE, CHADWELL HEATH
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NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2025

8. FUNDS

	Balance at 1.1.25 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance at 31.12.25 £
General Funds					
General Fund	1,551,969	109,368	(114,962)		1,546,375
Restricted Funds					
The Drama Grant	1,100				1,100
SDF Grant	1,426	13,182	(13,775)		833
	2,526	13,182	(13,775)	-	1,933
	£ 1,554,495	£ 122,550	£ (128,737)	£ -	£ 1,548,308

The Drama Grant was money received from drama groups for the purpose of development of the new build staging. The total funds incoming in the year was £Nil. (2024- £Nil). It is planned to spend the balance in the coming year.

9. ANALYSIS OF NET ASSETS BY FUND

	General Funds £	Restricted Funds £	Total Funds £
Fixed assets	1,486,098	-	1,486,098
Current assets	64,930	1,100	66,030
Current liabilities	(3,820)	-	(3,820)
	£ 1,547,208	£ 1,933	£ 1,549,141

10 TRUSTEES

In addition to the incumbent's travel and communication expenses of £786 (2024 £816), one of the Trustees, Mrs I E Mukwaya receives a salary for her work but not for PCC duties. Approval for payment to this trustee in her role of administrator has been obtained by the charity.

There were no other disclosable related party transactions during the year (2024 - none)