EXETER STREET PASTORS

ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2025

Registered Charity Number - 1156080

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EXETER STREET PASTORS

TRUSTEES' ANNUAL REPORT

The trustees of Exeter Street Pastors are pleased to present their report together with the unaudited financial statements of the charity for the year ended 31 December 2025.

ADMINISTRATIVE DETAILS

Registered Charity number:	1156080
Charity address for correspondence:	Exeter Street Pastors c/o Riverside Church 13-14 Okehampton Street Exeter EX4 1DU

Exeter Street Pastors is a Charitable Incorporated Organisation, and was incorporated on 10 March 2014.

TRUSTEES

The trustees who served in the year, and up to the date of this report, were:

Nathan Johnson	Chair
Paul Michael Ramsbottom	
Nicholas Webber	To 7 January, 2026
Angela Rogers	
J P Hedge	
Diane Hurst	
Iain Douglas Miller	
Jen Williams	From 7 January, 2026

New trustees are appointed by the existing ones. The trustees meet 3 or 4 times a year and delegate to the Management Team the operational decisions required to run the charity. That Team meets bimonthly.

AIMS AND PURPOSES

In accordance with the licence agreement as executed with Ascension Trust, and, as the Trustees and Management Team from time to time think fit, our aims and purposes are:

1. To advance the Christian faith in Exeter and in such other parts of the United Kingdom or the world, particularly, but not exclusively, by means of caring, listening and helping people on the streets and at various locations.
2. To promote public safety and to assist in the prevention of crime in Exeter.
3. To promote and preserve good health and wellbeing by the provision of goods or services.

The trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the aims and activities of the charity provide a benefit to the public.

Exeter Street Pastors (ESP) is committed to serving people of all backgrounds as our Street Pastors undertake their night time patrols, or participate in other activities and events. ESP works alongside local churches, Exeter City Council, the Police, and other emergency services to serve those in need in our night-time economy.

EXETER STREET PASTORS

TRUSTEES' ANNUAL REPORT

REVIEW OF THE YEAR

The goals set out in last year's report were largely met by the following achievements, and activities, during the course of 2025:

- ESP deployed on 64 evenings in 2025, being on every Saturday evening, and on one Friday per month. Deployment of at least one team on a Friday evening, and usually two teams on a Saturday evening, enabled us to reach a significant number of people in need of assistance within our night-time community.
- We worked with the police, ambulance service, and Exeter City Council. In 2025 ESP continued to build on existing partnerships between agencies and initiatives in the city. ESP was also part of the strategy groups within city initiatives, including the Community Safety Partnership.
- ESP was also involved in Exeter night-time economy achieving the Purple Flag status in 2025. An additional deployment was made on 5th Dec as part of the Purple Flag assessment. The news media that evening was present.
- There were a few presentations to churches and other groups during the year and there were interactions with local churches through our volunteers
- On 10th May 2025, ESP hosted a SP regional Prayer event at St Leonard's Church which included other initiatives from the South West. The main speaker was AT's Les Isaac and his wife. Approx 80 people attended.
- On the 8th of June we held the Commissioning of new trainees and prayer pastors at a local night club.
- On 21st Sept the ESP held a social event at a local night-time venue to encourage team building and engagement for all Street Pastors and Prayer Pastors.
- Throughout the year communications continued with the Police and Exeter City Council to ensure transparency in decisions being made.
- There were 6 trainees, who all underwent the training course, along with 1 Prayer Pastor.
- Management Team and Trustee meetings were held regularly.

Over the course of the year, ESP was able to assist a number of individuals in need on the streets of Exeter. Prayer support was regularly offered, and not infrequently accepted.

A summary of how our resources were deployed is set out below.

Total number of people helped on the streets:

- 494 bottles of water issued.
- 355 pairs of flip-flops issued.
- 54 occasions when first aid administered.
- 112 calls from emergency services/door staff for SP assistance.
- 411 significant conversations.

Total number of bottles/glasses collected:

- 3,170 whole bottles/glasses.
- 498 broken bottles/glasses.

In addition to routinely signposting people to other organisations (e.g. for drug support, housing, training, counselling, etc), we made 25 calls to emergency services.

FINANCIAL REVIEW

The principal sources of funding in 2025 were gifts from local churches, individuals and organisations, and individual gifts from trainee Street Pastors. Total income for the year was £18,159 (2024: £20,598). Total expenditure was £17,710 (2024: £18,076) resulting in an increase in reserves of £449 (2024: increase of £2,522). The unrestricted fund reserves held at the year-end were £14,870 (2024: £14,421).

The average number of volunteers serving during the year was:

Total number of SPs:	53 (22 female and 31 male)
Total number of Prayer Pastors:	10

All of the Street Pastors and Prayer Pastors give their time freely as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

RESERVES POLICY

The charity maintains a reserve to cover a minimum of 6 months' expenditure. This is reviewed and adjusted as the operational needs of the charity change.

PLANS FOR THE FUTURE

The Trustees, in conjunction with the Management Team, have set the following goals for 2026:

- Continue to deploy Street Pastors and Prayer Pastors on Saturday nights, and payday Fridays each month.
- Training for Street Pastors (SPs) and Prayer Pastors will be kept under review and planned for early 2026.
- A TL/DTL (Team Lead/Deputy Team Lead) catch-up meeting was held on Sunday 22nd March at which certain polices/procedures were reviewed.
- All refresher training was completed in the first quarter of the year
- Continue to keep engaged in conversation, and work with, City Council initiatives including Exeter Community Safety Partnership's Exeter Night-Time Economy, Best Bar None, the Safe Space project and the VAWG working group (Violence Against Women and Girls); and to understand the challenges and concerns of these agencies.
- To help support Exeter City to maintain the Purple Flag status in the night-time economy.
- Ongoing engagement with city wide church forums where appropriate.
- Continue to create a strategy for future recruitment using differing media and publicity materials. This will include creating a new video of the work of ESP which will be used in presentations in the autumn of 2026.
- Support the new training coordinator appointed in June 2026.
- A commissioning service of new Street and Prayer Pastors took place on 7th June 2026.
- Maintain the safety and welfare of our volunteers, which is foremost in our decision making, and allowing any deployment to be a personal decision by each individual.

RISK MANAGEMENT

The Trustees have identified the risks to which the charity is exposed, and have ensured that there are procedures in place to mitigate those risks. They will continue to review those procedures as necessary. Operational risks are assessed at the bi-monthly Management Team meetings at which at least one trustee is present.

All Street Pastors are subject to DBS checks, and there is a Safeguarding Officer who oversees our safeguarding policies which include maintenance of a safeguarding log to record any incidents. As part of our Health and Safety Policy an accident log is located at our base and any entries are the responsibility of the Team Leader for that night. Risks that can be covered by insurance are dealt with through a policy arranged nationally by Ascension Trust. Other financial risks are addressed through keeping adequate reserves, and the level of those reserves is monitored at the regular meetings of the Trustees and the Management Team.

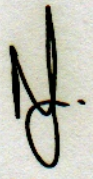
TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS

The Trustees are responsible for preparing financial statements for each financial period which clearly show the state of affairs of the charity and of the surplus or deficit of the charity for the period. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 9 October 2026, and signed on its behalf by



Nathan Johnson
Chair of Trustees

EXETER STREET PASTORS

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	Unrestricted Funds £	Restricted Income Funds £	**Total 2025** £	**Total 2024** £
INCOME					
Donation and Legacy Income	3	18,159	-	18,159	20,598
Total Income		18,159	-	18,159	20,598
EXPENDES INCURRED ON:					
Charitable activities	4	17,580	130	17,710	18,076
Total Expenditure		17,580	130	17,710	18,076
Net income/(expense)		579	(130)	449	2,522
Other recognised gains/(losses)		-	-	-	-
NET MOVEMENT IN FUNDS		579	(130)	449	2,522
RECONCILIATION OF FUNDS					
TOTAL FUNDS BROUGHT FORWARD AT 1.1.25		14,291	130	14,421	11,899
TOTAL FUNDS CARRIED FORWARD AT 31.12.25		14,870	-	14,870	14,421

The notes on pages 7 to 10 form part of these financial statements.

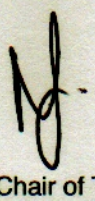
EXETER STREET PASTORS

BALANCE SHEET

AS AT 31 DECEMBER 2025

	Note	Unrestricted Funds	Restricted Income Funds	Total 31.12.25	Total 31.12.24
		£	£	£	£
TANGIBLE FIXED ASSETS	5	-	-	-	192
CURRENT ASSETS					
Debtors	6	3,338	-	3,338	1,826
Cash and cash equivalents		12,370	-	12,370	13,477
TOTAL CURRENT ASSETS		15,708	-	15,708	15,303
LIABILITIES					
Creditors: amounts falling due within one year	7	838	-	838	1,074
TOTAL NET ASSETS		14,870	-	14,870	14,229
THE FUNDS OF THE CHARITY					
Unrestricted funds				14,870	14,291
Restricted income funds	8			-	130
TOTAL CHARITY FUNDS				14,870	14,421

Approved by the Board of Trustees on 9 October 2026, and signed on its behalf by



Nathan Johnson (Chair of Trustees)

The notes on pages 7 to 10 form part of these financial statements.

EXETER STREET PASTORS

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2025

1. BASIS OF ACCOUNTING

The financial statements have been prepared under the historical cost convention, and in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) issued in October 2025, and the Companies Act 2011.

Exeter Street Pastors CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

There are no material uncertainties regarding the charity's ability to continue as a going concern.

2. ACCOUNTING POLICIES

INCOME

Recognition of Income
This is included in the accounts when:

- the charity becomes entitled to the income,
- the trustees are virtually certain they will receive the income, and
- the monetary value can be measured with sufficient reliability.

Income with Related Expenditure
Where income has related expenditure (as with fundraising or contract income) the income and related expenditure are reported gross.

Grants and Donations
Grants and donations are only included when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts
Incoming resources from Gift Aid tax reclaims are included in the accounts at the same time as the gift to which they relate.

Contractual Income and Performance Related Grants
This is only included once the related goods or services have been delivered.

Donated Services and Facilities
These are only included in income (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received. These donations relate to the use of premises and equipment.

Volunteer Help
The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

EXPENDITURE AND LIABILITIES

Liability Recognition
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay the expense.

DEPRECIATION AND FIXED ASSETS

Fixed assets are capitalised at cost and depreciation is calculated so as to write off the cost over their effective useful lives. Equipment is written off in equal annual instalments over four years.

3. DONATION AND LEGACY INCOME

	2025	2024
	£	£
Donations	11,009	13,620
Donated assets for use by charity	6,200	6,200
Gift Aid	950	778
	18,159	20,598

4. CHARITABLE ACTIVITIES

	2025	2024
	£	£
Street materials	544	150
Telephone	441	334
Training & uniforms (£130 of restricted fund used in 2025)	1,194	2,229
Safeguarding	1,065	958
Room hire	450	500
Administrative support	4,160	4,160
Postage and stationery	298	179
Licence fees (Ascension Trust)	1,908	2,174
Insurance	192	192
Gifts	700	600
Sundry expenses	366	208
Rent of premises when on duty (donated)	5,200	5,200
Radio licence fees (donated)	1,000	1,000
Depreciation	192	192
	17,710	18,076

All of the expenses incurred relate to charitable activities.

5. TANGIBLE FIXED ASSETS

	£
COST	
At 31.12.24	1,428
Addition	-
At 31.12.25	1,428
DEPRECIATION	
At 31.12.24	1,236
Charge for year	192
At 31.12.25	1,428
NET BOOK VALUE	
At 31.12.25	-
At 31.12.24	192

6. DEBTORS: Amounts Falling Due Within One year

	2025	2024
	£	£
Prepayments	250	-
Grants/donations receivable	2,165	1,050
Gift Aid recoverable	923	776
	3,338	1,826

7. CREDITORS: Amounts Falling Due Within One Year

	2025	2024
	£	£
Trade creditors	838	1,074

8. RESTRICTED INCOME FUNDS

	Fund Balance at 1.1.25	Incoming Resources	Outgoing Resources	Fund Balance at 31.12.25
	£	£	£	£
Ottery Church Cameo Group	130	-	130	-
Total	130	-	130	-

The Ottery Church Cameo Group Fund was to pay for the training costs of any individual who was unable to fund themselves. It was used in the year to assist a trainee.

9. TRUSTEE REMUNERATION, EXPENSES, AND TRANSACTIONS WITH RELATED PARTIES

£187 (2024: £347) was paid to one trustee (Diane Hurst) for self-employed administration support services at the same rate as had previously been paid to an unconnected third party doing exactly the same work for the charity. After that trustee stopped doing the work, the spouse (Ruth Ramsbottom) of another trustee (Paul Ramsbottom) took it over on the same basis, and she was paid at the same rate. The total paid to the spouse in 2025 was £3,973.

There were no other transactions with related parties in this or the previous year.

No benefits were paid to or for any trustees, or any related party, in this or the previous year.

No expenses were reimbursed to trustees in this or the previous year.