REGISTERED CHARITY NUMBER: 1052773

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

DUDLEY COMMUNITY CHURCH

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DUDLEY COMMUNITY CHURCH

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FOR THE YEAR ENDING 31ST DECEMBER 2025

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DUDLEY COMMUNITY CHURCH

REPORT OF THE TRUSTEES
FOR THE YEAR ENDING 31ST DECEMBER 2025

The trustees present their report with the financial statements of the charity for the year ended 31st December 2025. The trustess have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

OBJECTIVES AND ACTIVITIES

The purpose of the church is the advancement of the Christian Faith. Dudley Community Church is a growing, worshipping and mission focused community of people from across the Black Country seeking to be a contemporary and relevant expression of Church for all the family. We are passionate about the message of Jesus and about making a difference in our town and beyond. We would love to welcome you to one of our Sunday services at 10:30am and 6pm, which is in Polish (second Sunday of each month).

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

ACHIEVEMENT AND PERFORMANCE

In 2025 Dudley Community Church experienced an increase in difference nationalities attending church. As trustees, we recognised the need to address the importance of making changes to service styles to support our now diverse congregation.
We have developed a new ministry team made of several people from different backgrounds and experience.

We continued to preach the good news and see The Lighthouse Centre as a major part of our outreach into the local community.

FINANCIAL REVIEW

Financial position

Net income has increased during 2025 to £84,727 compared to £81,806 in 2024 as the Church is now funded by a combination of donations, grants and rental income. The trustees continue to manage the funds of the church carefully with net funds increasing to £534,651 at the end of the financial year, as a result of the increase in income.

FUTURE PLANS

The trustees will continue to focus on the building up of the congregation, reaching out to and supporting the socially, emotionally and spiritually vulnerable through its work in The Lighthouse Centre.

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DUDLEY COMMUNITY CHURCH

REPORT OF THE TRUSTEES
FOR THE YEAR ENDING 31ST DECEMBER 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a deed of trust, and constitutes an unicorporated registered charity.

The trustees shown below consitute the board of governance of the charity and exercise their governance through regular trustee meetings. Day to day management of the charity is performed by Pastor Joe Hayes, who is also a trustee. Pastor Joe Hayes reports to the other trustees via the regular trustee meetings.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1052773

Principal address

Salop Street
Dudley
West Midlands
DY1 3AT

Trustees

Rev. J Hayes
Shaun Eden
Dolores Wishart
Arthur Lavender
Hubert Treasure MBE

Independent examiner

Handmill Taxation Ltd
Spencer House
114 High Street
Wordsley
Stourbridge
West Midlands
DY8 5QR

Approved by order of the board of trustees on ***1st September 2026*** and signed on its behalf by:

J Hayes

.....

Rev J Hayes - Trustee

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
DUDLEY COMMUNITY CHURCH

Independent examiner's report to the trustees of Dudley Community Church
I report to the charity trustees on my examination of the accounts of Dudley Community Church (the Trust) for the year ended 31st December 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are reponsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Handmill Taxation Ltd
Spencer House
114 High Street
Wordsley
Stourbridge
West Midlands
DY8 5QR

Date: ***1st September 2026***

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DUDLEY COMMUNITY CHURCH

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDING 31ST DECEMBER 2025

	Notes	Unrestricted fund	Restricted fund	Year ended 31.12.25 Total funds	Year ended 31.12.24 Total funds
		£	£	£	£
INCOME AND ENDOWMENTS FROM					
Donations and legacies		66,260	0	66,260	49,359
Other trading activities	2	17,768	0	17,768	31,912
Investment income	3	699	0	699	535
		84,727	0	84,727	81,806
EXPENDITURE ON					
Running Costs	4	52,906	0	52,906	55,682
Other		5,423	0	5,423	3,288
		58,329	0	58,329	58,970
NET INCOME/(EXPENDITURE)		26,398	0	26,398	22,836
RECONCILIATION OF FUNDS					
Total funds brought forward		507,838	0	507,838	485,002
TOTAL FUNDS CARRIED FORWARD		534,236	0	534,236	507,838

The notes form part of these financial statements

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DUDLEY COMMUNITY CHURCH

BALANCE SHEET
AT 31ST DECEMBER 2025

	Notes	Unrestricted fund	Restricted fund	Year ended 31.12.25 Total funds	Year ended 31.12.24 Total funds
		£	£	£	£
FIXED ASSETS					
Tangible assets	8	438,986	0	438,986	439,858
CURRENT ASSETS					
Debtors	9	598	0	598	598
Cash at bank and in hand		95,066		95,066	67,776
		95,664	0	95,664	68,374
CREDITORS					
Amounts falling due within one year	10	(414)	0	(414)	(394)
NET CURRENT ASSETS		95,250	0	95,250	67,980
TOTAL ASSETS LESS CURRENT LIABILITIES		534,236	0	534,236	507,838
NET ASSETS		534,236	0	534,236	507,838

		2025	2024
FUNDS	13		
Unrestricted funds		534,236	507,838
Restricted funds		0	0
TOTAL FUNDS		534,236	507,838

The financial statements were approved by the Board of Trustees on ***1st September 2026***

and were signed on its behalf by

J Hayes

Rev J Hayes - Trustee

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDING 31ST DECEMBER 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historial cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under the headinds that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- not provided
Plant and Machinery	- 20% on reducing balance
Fixtures and Fittings	- 10% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objective at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objectives of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

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Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	Year ended 31.12.25 £	Year ended 31.12.24 £
Rents received	17,768	31,912
	17,768	31,912

3. INVESTMENT INCOME

	Year ended 31.12.25 £	Year ended 31.12.24 £
Gross Bank Interest received	699	535

4. RUNNING COSTS

	Year ended 31.12.25 £	Year ended 31.12.24 £
Support costs	52,906	55,682

5. TRUSTEES' REMUNERATION AND BENEFITS

Mr J Hayes, a trustee of Dudley Community Church received remuneration of £28,530 during the year.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2025 nor for the year ended 31st December 2024.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	Year ended 31.12.25	Year ended 31.12.24
	1	1

No employees received emoluments in excess of £60,000.

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7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - PREVIOUS YEAR

	Unrestricted fund	Restricted fund	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	49,359	0	49,359
Other trading activities	31,912	0	31,912
Investment income	535	0	535
Total	81,806	0	81,806
EXPENDITURE ON			
Running Costs	55,682	0	55,682
Other	3,288		3,288
Total	58,970	0	58,970
NET INCOME/(EXPENDITURE)	22,836	0	22,836
RECONCILIATION OF FUNDS			
Total funds brought forward	485,002	0	485,002
TOTAL FUNDS CARRIED FORWARD	507,838	0	507,838

8. TANGIBLE FIXED ASSETS

	Freehold property	Property improvements	Church Equipment	Fixtures & Fittings	Total
				£	£
COST					
At 1st January 2025	409,300	23,953	11,808	6,168	451,229
Additions	0	0	0	0	0
At 31st December 2025	409,300	23,953	11,808	6,168	451,229
DEPRECIATION					
At 1st January 2025	0	0	9,699	1,669	11,368
Charge for year	0	0	422	450	872
At 31st December 2025	0	0	10,121	2,119	12,240
NET BOOK VALUE					
At 31st December 2025	409,300	23,953	1,687	4,049	438,989
At 31st December 2024	409,300	23,953	2,109	4,499	439,861

The freehold property has been revalued in 2015 by Mrs Jan Billingsley who was the treasurer of the charity at the time. This valuation is based on local prices in the area as at 31st December 2015.

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9. DEBTORS:AMOUNTS FALLING DUE WITHIN ONE YEAR

	Year ended 31.12.25	Year ended 31.12.24
	£	£
Trade Debtors	0	0
Other Debtors	598	598
	598	598

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Year ended 31.12.25	Year ended 31.12.24
	£	£
Other creditors and accruals	414	394
	414	394

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13. MOVEMENT IN FUNDS

	At 01.01.25 £	Net movement in funds £	At 31.12.25 £
Unrestricted funds			
General fund	507,838	26,398	534,236
Restricted funds			
Lighthouse Project	0	0	0
TOTAL FUNDS	507,838	26,398	534,236

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
Unrestricted funds			
General fund	84,727	58,329	26,398
Restricted funds			
Lighthouse Project	0	0	0
TOTAL FUNDS	84,727	58,329	26,398

Comparatives for movement in funds

	At 01.01.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	485,002	22,836	507,838
Restricted funds			
Lighthouse Project	0	0	0
TOTAL FUNDS	485,002	22,836	507,838

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
Unrestricted funds			
General fund	81,806	58,970	22,836
Restricted funds			
Lighthouse Project	0	0	0
TOTAL FUNDS	81,806	58,970	22,836

14. RELATED PARTY DISCLOSURES

During the year the trustees and connected persons made total aggregate donations without any conditions to Dudley Community Church of £11,735.

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DUDLEY COMMUNITY CHURCH

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDING 31ST DECEMBER 2025

	Year ended 31.12.25		Year ended 31.12.24	
	£	£	£	£
INCOME AND ENDOWMENTS				
Donations and legacies				
Weekly Offerings & Donations	66,260		49,359	
		66,260		49,359
		66,260		49,359
Investment income				
Interest received		699		535
Rents received		17,768		31,912
Total incoming resources		84,727		81,806
EXPENDITURE				
Other trading activities				
Equipment Depreciation	422		527	
Fixtures & Fittings Depreciation	450		500	
		872		1,027
Other				
Gifts and donations	5,423		3,288	
Church events and activities	276		680	
		5,699		3,968
SUPPORT COSTS				
Management				
Trustees' salaries	28,530		28,530	
Pension Contributions	2,474		2,474	
Rent, rates and water	1,038		995	
Electricity	4,072		8,620	
Gas	5,424		2,770	
Insurance	2,994		2,702	
Other expenses	883		1,114	
Telephone	1,964		2,745	
Postage, Printing & Stationery	0		160	
Sundries	0		0	
Repairs & Renewals	1,074		1,000	
Computer expenses	1,988		2,269	
		50,441		53,379
Governance Costs				
Legal and professional fees	686		0	
Accountancy	631		596	
		1,317		596
Total resources expended		58,329		58,970
Net income over expenditure		**26,398**		**22,836**

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