Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	Jan	2025	**To**	31	Dec	2025

Section A Reference and administration details

Charity name	KamuliFriends
Other names charity is known by	
Registered charity number (if any)	1155812
Charity's principal address	Arundel, Church Lane
	Rotherfield Peppard
	Henley-on-Thames
	Postcode **RG9 5JN**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Ralston	Trustee & Finance Officer		Helen Ralston/Trevor Stanton
2	Trevor Stanton	Trustee		Helen Ralston/Trevor Stanton
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Project Director, Volunteer and Volunteer Coordinator	Dr Philip Unwin	Arundel, Church Lane, Rotherfield Peppard, Henley-on-Thames, RG9 5JN
Charity Secretary/Administrator	Trudie Franklin	24A Woodlands Road, Sonning Common, Reading RG4 9TE

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution and Governance Document date 26 November 2014
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Incumbent trustees must approve any proposal for new additional Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Written authorisation in place for capital projects.

Written authorisation in place for authorisation of expenses.

All transfers of money to Uganda must be backed up with appropriate documentation and detailed information as to what monies are being used for, along with detailed breakdown
.
There are no salaried personnel at the charity. Everyone volunteers their time.

There are two trustees, Trevor Stanton and Helen Ralston who also is the Finance Officer.

Trudie Franklin is the charity's administrator.

Philip Unwin is the main fundraiser. He is responsible for assessing prospective volunteers that come via KamuliFriends. The volunteer applications will be forwarded to the Medical Director of Kamuli Mission hospital for final approval. The charity does not take any responsibility for the volunteers at the hospital.

There is a Memorandum of Understanding in place between Kamuli Mission Hospital and KamuliFriends.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	KamuliFriends is a UK registered charity whose specific aim is to support Kamuli Mission Hospital in Uganda, both by raising funds for use by the hospital on capital projects, operations and medical equipment and by encouraging volunteers (medical and non-medical) to spend some of their working time in Uganda at the hospital.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	The charity focuses on three key areas: Raising awareness of the issues faced by the hospital and its community in a poor and challenging environment. At our events and on our website, we share with friends, benefactors and event attendees' information about the community and hospital as well as the challenges the hospital faces as a Missionary Hospital with limited funds, with poor buildings, sometimes poor equipment and occasionally a severe lack of funding to provide basic patient care and critical operations. Fundraising for the hospital. Most of the fundraising currently comes from giving presentations to interested groups and benefactor donations. Fund raising is mostly in the south of England. Funds raised by the charity may be used for capital projects such as refurbishment of existing buildings and for new buildings as well as funds for medical operations, equipment (including transport) and health/medical/staffing related projects. Encouraging volunteer support. The volunteers may be professional medical practitioners, medical students or other volunteers to assist in the hospital; the charity's responsibility is to promote and encourage the opportunity to work in the hospital, to introduce the volunteers to the medical superintendent for his consideration and approval and possibly pay for some of the travel expenses of those volunteers needing financial assistance. We also welcome people who are kind enough to volunteer time in the running of the charity at any event we may hold. When approving projects for funding, the Trustees take into consideration the guidance issued by the Charity Commission on public benefit. We ensure that the funds provided benefit the population of Kamuli District, particularly those who use Kamuli Mission Hospital or work there. This includes funding improvements to buildings and facilities directly used for patient care, providing staff accommodation to assist with the recruitment and retention of staff, and supporting the hospital's day-to-day operations by funding essential supplies and staff-related expenses.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Dr Unwin visited during 2025 and was able to review work carried out and assess the priorities going forward.

As identified during 2024 we have managed to complete the following during 2025 at the hospital:

Completion of a new boundary wall and gate for the nursery creche. This is important for security and safety of the children.

It was further agreed to provide accommodation for the nursery teacher/ manager, and this was built during 2025. The nursery teacher/manager is a qualified primary school teacher, and it is important for the success of the nursery that she remain in the post. Before providing the accommodation, the teacher was sleeping on the floor as she had no separate accommodation. The accommodation will double up as an office. The provision of this accommodation will be attractive to any replacement staff going forward. The hospital has agreed to employ further staff as and when numbers increase.

In order to reduce operating costs and enable the nursery to become independent of the hospital for its electricity supply, we agreed to fund the installation of solar panels and batteries, which was completed in 2025.

It is the aim that the nursery creche is self-funding. Even though it is primarily for the children of Kamuli staff, it is also open for other local children. There is a small fee for attending the nursery. It can accommodate approximately 40 children, and at this level it should be able to cover its own costs and be self-financing. At the beginning of 2025 the nursery was about half full and it was determined that to attract more children from the local area providing transport would be helpful. We therefore agreed to finance a reconditioned minibus for the nursery for pickups and drop offs and the minibus was purchased in 2025.

KamuliFriends also agreed to fund half the cost of upgrading the hospital's solar batteries. Due to their age and condition, the existing batteries were no longer able to maximise the energy generated by the solar system. The remaining half of the cost was funded by a German company.

The fourth and final phase payment for the new nursing accommodation for 12 nurses and their families was made in 2025.

During 2025 we agreed we would fund the renovation of the Green House Block to provide 17 self-contained nursing staff units and the Stone Block for 3 self-contained staff units. The Green House redevelopment started in July 2025, and work continued throughout 2025.

The Stone Block will commence in 2026.

Dr Unwin continues to give presentations about the work at Kamuli and the charity is deeply grateful for the generosity of various benefactors.

Section E Financial review

Brief statement of the charity's policy on reserves	We continue to receive donations from various benefactors due to the promotion of the cause by Dr Unwin. The major expenditure this year has been the completion of the nurse's accommodation, the nursery/creche teacher accommodation and the renovation/conversion of the Green House staff accommodation. We ensure that funding is available before the commencement of any project. As of 31 December 2025, the balance held in our bank account was £31,533. £5,000 of the unrestricted reserves are held to ensure that administrative overheads will be met e.g. banking, accountant costs, Just Giving Platform costs, website platform and other unforeseen costs. If funds are donated for a specific purpose, then they will be restricted. If those funds are not spent, we will contact the donator and ask if they are happy for us to use for other purposes. This will be reflected on any returns going forward.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about: • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	Dr Unwin has used his personal relationships with various benefactors, including other charitable foundation to highlight the work of Kamuli Mission hospital and the obstacles it faces to continue to run effectively in terms of providing equipment and personnel to treat patients. Dr Unwin will continue to bring future project plans to the attention of the Trustees to ensure they all agree they are viable and necessary and make effective use of the funds raised. The charity has strict criteria to ensure funds transferred to Uganda are used for their designated purpose. Some of the financial risk is mitigated by using internationally recognised banking systems to transfer funds. Also, we ensure the funds are transferred in staged payments for large capital building projects. Receipts are required and photos of capital building projects are required before release of the staged payments. Before any payments are made the charity checks for changes in sanctions policy on the UKGov website to ensure the charity complies with current sanctions and policies.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Helen E K Ralson	15 Stanton
Full name(s)	Helen Elizabeth Karen Ralson	Trevor Stanton
Position (eg Secretary, Chair, etc)	Trustee and Finance Officer	

Date	15 October 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Kamulifriends		
On accounts for the year ended	31 December 2025	**Charity no (if any)**	1155812
Set out on pages	10-11 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	Dougal Howard	**Date:**	16 October 2026
Name:	Dougal Howard		
Relevant professional qualification(s) or body (if any):	ACA from ICAEW		
Address:	Godfrey Wilson Limited 2nd Floor – South, One Castle Park, Tower Hill, Bristol, BS2 0JA		

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.	

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Kamuli Friends	1155812

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01-Jan-25		31-Dec-25

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	19,189	62,568	-	81,757	153,562
Just Giving Receipts	1,363	-	-	1,363	3,304
Paypal Receipts	2,063	-	-	2,063	-
Christmas Cards	39	-	-	39	-
Bank Loyalty bonus	-	-	-	-	1
Donation - vehicle	-	-	-	-	50,000
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	22,655	62,568	-	85,223	206,867
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,655	62,568	-	85,223	206,867
A3 Payments					
Bank Charges	270	-	-	270	222
Just Giving Monthly Charge	216	-	-	216	216
Accountant Fees	1,350	-	-	1,350	900
Purchase of refurbed nursery vehicle	298	10,000	-	10,298	-
Nurses Accommodation Phase 4&5	82,840	-	-	82,840	122,558
Nursery teacher Accommodation	-	20,289	-	20,289	-
Solar equipment	-	13,363	-	13,363	-
Nursery wall & gate	-	9,866	-	9,866	-
Greenhouse staff Accommodtion	97,961	-	-	97,961	-
Website platform costs	173	-	-	173	
Building of creche	-	-	-	-	10,766
Guest House renovation	-	-	-	-	6,218
Reimbursement to P Unwin for various	-	-	-	-	1,927
Vehicle purchase	-	-	-	-	50,000
Sub total	183,109	53,518	-	236,627	192,807
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	183,109	53,518	-	236,627	192,807
Net of receipts/(payments)	- 160,454	9,050	-	- 151,404	14,060
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	180,745	2,192	-	182,937	-
Cash funds this year end	20,291	11,242	-	31,533	14,060

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Cash	20,291	-	-
	Solar Panel Project	-	2,192	-
	Mosawi Foundation projects	-	9,050	-
		-	-	-
	Total cash funds	20,291	11,242	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Helen E K Ralston	Helen Ralston	15 October 2026
15 S Stanton	Trevor Stanton	15 October 2026