THE CHURCH OF ENGLAND
A CHRISTIAN PRESENCE IN EVERY COMMUNITY

ANNUAL REPORT

a celebration of church life during 2025

St Aidan's
CHURCH

PARISH OF ST. AIDAN,
SOUTHCOATES, HU9 3HF

www.staidans.org.uk

VICAR AND PARISH

"I will give you every place where you set your foot"
(Joshua 1:3)

In Joshua chapter 1, God says to Joshua, "I will give you every place where you set your foot". It's a powerful reminder that as God's people step out in faith, He goes before us and His Kingdom comes near. As disciples of Jesus, indwelt by the Holy Spirit, we are carriers of that Kingdom into our everyday lives wherever we go.

By God's grace, this is exactly what we have been seeing at St Aidan's over the past year. As we have stepped out in faith, we have seen the Kingdom of God continue to expand - both in depth and in reach - through the life of our church family.

In our local schools, through Open the Book, our reach has grown to include both Southcoates Primary and Alderman Cogan, enabling more children to hear the good news of Jesus. Within our wider community, we have walked alongside those facing addiction and life-controlling habits through our 16-week Recovery Course, run in partnership with our friends at River City Church.

At the same time, spaces such as Rise and Shine Breakfast Club, Mum's Hub, our weekly Life Skills group, and Wednesday Café Space have continued to provide a warm, welcoming environment where relationships are built and people of all ages experience something of the love of God. Our Sunday and Wednesday gatherings have remained central, offering space for people of all ages to encounter Jesus through worship, the teaching of Scripture, and prayer.



It has also been encouraging to see a growing confidence in sharing faith. Over the course of the year, there have been well over 100 gospel conversations with people far from God, alongside ongoing opportunities to offer prayer and build meaningful relationships in our community. We have also been able to equip and encourage over 20 people - both from St Aidan's and other churches across Hull - through our evangelism and discipleship training days, and it has been a joy to see more people engaging with Discovery Bible Study groups. Alongside all of this, it has been wonderful to welcome new people into our Sunday gatherings, as more individuals and families begin to explore faith and find a home among us.

VICAR AND PARISH

"I will give you every place where you set your foot"
(Joshua 1:3)

In 2025, we also had the joy of celebrating 100 years since St Aidan's was formed. We thank God for His faithfulness across the generations, and a huge thank you to everyone who gave so generously to our centenary funding appeal. Your generosity is enabling us to invest in and improve our building and facilities, as we continue to build for the future.

All of this is a testament to God's faithfulness and the willingness of so many in our church family to play their part. Thank you for all that you give - your time, energy, prayers, and faith in Jesus. As we look ahead, let's continue to step out with confidence, trusting that the God who has been at work among us will continue to do more than we can ask or imagine, so that more people encounter the life transforming love of Christ.

Revd Rich Phillips, April 2026



PRAYER

Pray without ceasing.
[1 Thessalonians 5:17)



In 1 Thessalonians 5:17, Paul urges us to “pray continually”. Prayer is meant to shape every part of our lives and the life of the Church. It is an expression of our dependence on God - for as Jesus reminds us, apart from Him we can do nothing. Because of this, we continue to place prayer at the heart of who we are at St Aidan’s. It is through seeking God in prayer that we see lives changed, provision come, and doors of opportunity opened.

Over the past year, we have continued to gather regularly to bring before God the life of our church, our community, and our vision to see ‘No Place Left in Hull’ where the gospel has not been shared. This has included our weekly Tuesday morning gatherings, monthly nights of worship and prayer, and quarterly weeks of focused prayer. These have been significant times - not only of intercession, but of worship and listening to God together.

Thank you to everyone who has faithfully committed to this, whether in gathered settings, within ministry teams and groups, during our services, or in the quiet and unseen places of everyday life. Prayer is something every one of us can take part in. So, as we look ahead, let’s continue to grow in responding to Paul’s call to “pray continually”, trusting that as we do, we will see more of God’s Kingdom come and more lives transformed in our church, and across our community and city.

Revd Rich Phillips



PRAYER ON THE STREETS

'God our Saviour... wants all people to be saved and to come to a knowledge of the truth.'
(1 Timothy 2:4)

Our vision at St Aidan's is to see everyone in our community have the opportunity to hear and respond to the good news of Jesus and be transformed by His amazing love. By God's grace, in 2025 we have continued to see new people join us at church. However, there are still many in our community who are unlikely to come through the doors of a church - yet they matter deeply to God. These are the people we are called to go to as we seek to fulfil this God-sized vision.

Throughout the year, members of St Aidan's have continued to step out onto the streets to share the love of Jesus - offering prayer, having gospel conversations, and trusting God to open doors. It has been encouraging to see growing confidence among the team, with many meaningful conversations taking place and regular opportunities to pray with people in our community. Time and again, we have seen God at work as seeds have been sown and lives touched.



A key part of this has been equipping others. In May and October, we hosted training days where we had the privilege of equipping believers from St Aidan's and other churches across Hull with simple and effective tools for evangelism and discipleship. In July, we also held a three-day mission combining training with time out on the streets, which proved to be a real encouragement to all involved.

In December, we once again partnered with Back to Ours for their Christmas Parade. Setting up on Bilsdale Grove, we served hot chocolate and mince pies, provided crafts for children, and led a carol service. It was a joyful occasion, with many from the community joining in and engaging warmly.

Thank you to everyone who has taken part - whether by stepping out onto the streets, engaging in training, or helping serve at events. Your willingness to step out in faith is making a difference.

As we look ahead, please continue to pray that God would open more doors for the gospel, fill us with boldness and compassion, and draw many in our community to Himself.

Revd Rich Phillips

VOLUNTEERING & SERVING

One of the greatest strengths of St Aidan's is the willingness of so many people to serve. Week by week, behind the scenes and up front, people give their time, energy and gifts to make the life and ministry of the church possible.

From welcoming people at our services, making tea and coffee, leading worship, working with children, running sound and IT, praying, reading Scripture, and counting the collection - to serving in our schools ministry, community outreach, midweek groups, and events - so much of what happens at St Aidan's simply wouldn't be possible without the selfless and faithful commitment of volunteers.

Beyond what is immediately visible, there are also those who quietly serve in vital ways: caring for our buildings and grounds, supporting administration, overseeing finances, and giving leadership through the PCC. Each role, seen or unseen, plays an invaluable part in the life of St Aidan's.

Thank you to every one of you who has served over the past year. Your faithfulness, generosity and willingness to play your part is a huge encouragement and a real blessing to others. It is through this shared commitment that we are able to serve our community and outwork the vision God has given us.

Of course, there is always room for more people to get involved, and every contribution makes a difference. If you would like to explore how you might use your time and gifts to serve, please do speak to Rich or Dan - we would love to help you find your place.

Revd Rich Phillips







FAMILIES & CHILDREN

Mighty Floxk Primary

This year in Mighty Flock Primary has been really special. The children have settled into such a lovely rhythm together and it's been a joy to see them growing not just in their faith, but in their friendships too. One of the things we've really been focusing on is helping them understand who they are in Christ—that they are known, loved, and can be confident in who God has made them to be. We always start by sharing what's been going on in our weeks—the good and the not-so-good—and it's been amazing to see how they're becoming more open and really caring towards each other. They're getting much more confident praying for one another, which has been so encouraging to watch.



Our sessions are a mix of games or worship, a Bible story with some discussion, a craft, and then time to just chat and be together. Towards the end of 2025 we started an introduction to Christianity course, which has worked really well. The children have engaged with it so thoughtfully—they ask great questions and are becoming more confident in sharing what they think and believe. It's been really lovely to see their confidence grow, especially when it comes to praying out loud.

Mighty Flock All In has also been a highlight. It's such a different feel having all the ages together, but in a really good way. The older ones naturally look out for the younger ones, and there's something really special about everyone learning together like that. It feels very relaxed and family-like, and those mornings have been really valuable.

Overall, it's just been a real joy to be part of. We're really thankful for what God is doing in the children and excited to keep building on this in the coming year.

Ali Phillips &
Esther Billington





FAMILIES & CHILDREN

Mighty Flock Tots

This year in Mighty Flock Tots we have had a very fun year growing in Jesus.
We have welcomed in new children, had visiting children and then the small core of children that are regular attendees. It's such a joy to see their confidence, friendships and most importantly love of God blossom.
We have learnt about how we are unique and special to God, The Creation story, The armour of God, various parables that Jesus told and The Easter Story. We learn these through reading bible stories, re-enactments or small world set ups of the theme that week, crafts and parachute games. It is a joy to also have time to talk as parents to encourage one another in parenting and our own walks of faith.

Lizzie Thomas



FAMILIES & CHILDREN

ALDERMAN COGAN'S CHURCH OF ENGLAND PRIMARY ACADEMY

Dave Milns and Rich have continued to support the governing body, staff, and pupils at Alderman Cogan in their roles as Foundation Governors, working to uphold and strengthen the school's Christian distinctiveness.

A key development during 2025 was the introduction of a new set of Christian values, developed by Jon Tucker (Acting Head Teacher) in collaboration with pupils, parents, and other stakeholders. Using the acronym CREATE - Courage, Resilience, Aspiration, Tolerance, and Empowerment - these values are rooted in Scripture and are actively encouraged in the daily life of the school. It has been encouraging to see pupils recognised each term through the Christian Values Award, celebrating those who consistently live out these values.

There has also been positive progress in Religious Education. Vikki McLoughlin (Lower Key Stage 2 Phase Leader) has taken on responsibility for leading RE across the school, working closely with Cogan's Senior Leadership Team, the Diocese of York, and Revd Rich to continue strengthening both provision and vision in this area.

From a governance perspective, the decision was taken to merge the governing bodies of Alderman Cogan and Marfleet Primary Academy, effective from the start of the 2025/26 academic year. As the schools already shared an Executive Head Teacher and Chair of Governors, this was a natural progression. This has so far proven to be effective, with the Christian distinctiveness of Alderman Cogan continuing to be upheld.

The partnership between church and school has also continued to grow. Rich has maintained a regular presence through leading Collective Worship, and since November 2025 the Open the Book team has been delivering Bible stories on a fortnightly basis. Pupils have also visited St Aidan's for key services throughout the year—including Easter, Harvest, and Christmas—as well as for individual class visits to support their RE learning.



FAMILIES & CHILDREN

We give thanks for the ongoing relationship between St Aidan's and Alderman Cogan, and for the commitment of staff and governors in nurturing a school community where Christian faith and values continue to be lived out in meaningful and impactful ways.

Revd Rich Phillips



Open the Book

Open the Book (OtB) is an exciting storytelling project where Bible stories are shared with children in a way that is fun, interactive and memorable. St Aidan's OtB team has been going in to Southcoates Primary Academy, presenting Bible stories in school assemblies for over ten years now! This year we shared 27 stories with around 300 children there! Team members and eager children love dressing up and acting out the stories, which were written by Bob Hartman for The Bible Society.



From November 2025 we began going in to Alderman Cogan's C of E Primary Academy as well. This was a hard decision for us, as our small team has had to split our availability between the two schools. We are now reaching more children, but not able to offer as many stories.

Our OtB team is blessed to have five regular members and some other volunteers who step in to help us out when needed. A big THANK YOU to everyone who serves in this important ministry and has helped to Open the Book in 2025.

Please do pray for the continuation, and even the expansion, of this work, and for new team members to join us as Storytellers or costume/prop makers. If you are interested in helping, supporting or joining the OtB team, please do speak to Revd Rich or to Esther. Thank you.



Esther Billington

NEW WORSHIPPING COMMUNITIES

During this year, the New Worshipping Communities explored several new ventures while also bringing others to a close. Chosen Tuesdays came to an end during 2025, but not before many memorable and heart-warming moments were shared around the table. Together, we enjoyed meals, encouraged one another, explored the Scriptures through The Chosen, and reflected on the impact Jesus has had upon our lives and faith journeys.



The Rise and Shine Breakfast Club continued to welcome local families before school each Monday morning, providing a healthy breakfast alongside worship music, Bible colouring, and opportunities for prayer before the children headed off to school. Through this ministry, we were able to build meaningful relationships with families in our community and share the hope of the Gospel as opportunities naturally arose.



Later in the year, the team launched the Mum Hub Café following the Breakfast Club on Monday mornings. The vision was to create a safe, nurturing, and welcoming space where mums could gather after the school drop-off, find encouragement and support, and hear a short reflection on Scripture and the person of Jesus. While encouraging new mums to step through the door proved challenging at times, the café enabled us to develop some deep and valuable relationships, including ongoing faith conversations with one family in particular.



NEW WORSHIPPING COMMUNITIES



Men's and Women's Ministry

During 2025, the men's and women's gatherings continued to be joyful and much-valued occasions within the life of the church. These evenings have become a regular opportunity for people to come together in fellowship, friendship, and faith, and are always greatly enjoyed by those who attend.

Across the year, the gatherings have taken many forms - from games nights and shared meals to evenings of worship, prayer, testimony, and conversation. They have provided space not only for laughter and connection, but also for deeper encouragement, mutual support, and spiritual growth as we have strengthened our relationships with one another and deepened our faith together. It has been particularly encouraging to see how warmly people have been welcomed, whether long-standing church members, occasional visitors, or those stepping into St Aidan's for the very first time. A genuine sense of peace, love, and belonging has marked these gatherings, and throughout them all there has been a tangible awareness of the presence of Jesus among us.

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WORSHIP



2025 saw some exciting developments within the worship community of St Aidan's. Angie held a vocal workshop for our youth age kids in the summer holidays which then led us to start our Junior Choir which has been a real blessing especially to see the girls grow in confidence and knowledge of worship, what it really is and why we sing as part of our worship.

We started our live worship sessions once a month where we were able to follow The Holy Spirit more freely. We've also continued to serve the prayer and worship nights and our weeks of prayer sessions with worship and going deeper sessions.



We have served our community in outreach leading the carols at the Back To Ours event on Billsdale and also at the Freedom Centre Carol Service. We've enjoyed building community through our social gatherings at the end of each term.

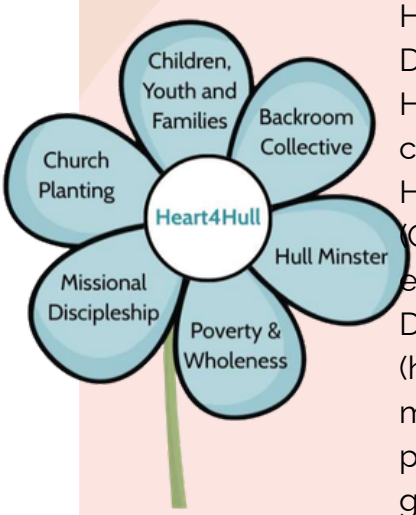
I'd like to take this opportunity to thank everyone who has served to facilitate worship at St Aidan's. the singers, musicians, the tech team and you our precious congregation who have been most encouraging!

Angie Lendon



DEANERY SYNOD

The Hull Deanery is the largest of 21 deaneries in the Diocese of York, covering the City of Hull and surrounding areas across 3 defined zones (East / West / Central & North). The Hull Deanery Synod meets 4-5 times per year, with a current mix of 3 meetings hosted around the City and 2 services, one at Pentecost and another just before Advent. Our lay representatives are Dawn Rablen and Dave Milns.
In January 2025, we were introduced to Gillian Shepherd, the new Heart for Hull Enabler – H4H was born out of the Hull Deanery Plan of 2022, and then an initial event facilitated by Bishop Eleanor in December 2023. In summary:



Heart for Hull – is to provide human capacity to utilise Hull Deanery's skills and expertise.
Heart for Hull Enabler – is to be a catalyst, supporter, communicator, connector, resourcer.
Heart for Hull is working on the Hull Deanery Priorities – outreach (Children, Youth & Families; Poverty & Wholeness), empowering & equipping (Backroom Collective; Missional Discipleship), sharing resources (Heart for Hull Team, website (https://heart4hull.org), better communication (Prayer, online media, WhatsApp), building on good things (Working groups, prayer) and partnership & sharing (Synods, prayer gatherings).

There have been several workshops in 2025, with more to follow, and the role of an Associate Archdeacon has been proposed to lead the Heart for Hull work (To be recruited in 2026).

Each Synod meeting covers a variety of items: a welcome to or an introduction from any new Clergy in the Deanery, Parish updates, news and forthcoming events. In July, the Try Praying project was explained (www.trypraying.org) and in September, H4H: Chaplaincy Network Proposal was shared by Rev. Anne Richards (Chaplain at Liberty Academy – formerly Archbishop Sentamu Academy).

The hope is to get a chaplain into secondary schools across Hull, being distinctively Christian and utterly inclusive, to bring 'life in all its fullness' to our schools, by offering emotional and spiritual wellbeing – and listening – providing safe adults, who are there consistently – and a safe space to express and process. There will be a pilot phase and a second school confirmed.

At a notable meeting, Jonathan Hill spoke about "A Quiet Revival: A Move of God or a Cultural Moment" He shared about people coming and saying, "How can I be saved?" Monthly attendance has risen. Young men show the highest rise. 32% of church goers aged 18-54 are now from ethnic minority backgrounds." People are suddenly seeking something". Isn't this rather like what we have been experiencing?! Praise the Lord!

Dave Milns and Dawn Rablen

SAFEGUARDING

Safeguarding is everyone's responsibility

Safeguarding means the action the Church takes to promote a safer culture. The Church of England affirms a "Whole Church" approach to safeguarding. This approach reflects a commitment to consistent policy and practice across all Church bodies and officers, recognising that everyone associated with the Church who comes into contact with children, young people, and vulnerable adults has a role to play in creating a safe and caring environment.

St. Aidan's Parochial Church Council has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to the House of Bishops' guidance relating to the safeguarding of children and vulnerable adults. All PCC members, as charity trustees, complete the safeguarding training required by the Church of England, together with Confidential Declaration Forms and DBS checks where appropriate. Safeguarding policies and procedures are reviewed regularly to ensure good practice is maintained across all areas of church life and ministry.

If anyone has a safeguarding concern, they are encouraged to contact the safeguarding team. The appointed Safeguarding Officer for St. Aidan's is Revd Rich Phillips, and the Assistant Safeguarding Officer is Mrs Barbara Osbourne.

MISSION PARTNERSHIPS

From the tithe of our church giving over the whole of 2025 we have sent £1100 to each of these 5 organisations: OMF, Philippines Church Assistance Program (CAP), Inside Out Rehab, Eternal Benefits Hull, Hull YFC.



1.Through OMF we started supporting Adam Young, serving in Japan, in Jan 2024. During the year he has continued with language and culture learning. Functioning in evangelism or church ministry requires good Japanese, a difficult language to learn. Please pray for Adam as he seeks to continue to share the good news of Jesus and disciple those who respond.

2.CAP helps churches in the Philippines buy land and build. New churches are starting all the time, usually in a rented space which they soon outgrow. If they save money into a building fund deposited with CAP, then when the time comes to buy land and build, CAP will help with a loan in addition to refunding the deposit. Loan repayments and new deposits are recycled to help the next batch of new churches.

3.Inside Out Rehab, based in Hull, is a Christian charity enabling those trapped in addictions to recover and live free. If needed, a period of residential rehab is offered.



4.Eternal Benefits Hull helps around 150 people a week with food, furniture, clothing etc in the context of supportiveness and friendship. Some are young people in abusive homes, some are homeless, or ex-offenders, or asylum seekers, or elderly people living in poverty, or coming out of addictions, or fleeing domestic violence.

5.Hull YFC is a Christian based youth and community work in Hull. There is a Childrens Breakfast Club, and Frontier Camps for young people which give some the first experiences of faith. Since Covid there has been a Youth Club activity programme to help boost confidence.

BUILDING & PREMISES



We give thanks for our buildings and grounds, which continue to support worship, mission, and community life at St Aidan's. In 2025 we have continued to maintain and improve our spaces, ensuring they remain safe, welcoming, and fit for purpose.

Ongoing maintenance and repair work has supported the daily use of the church, café space, and wider activities, helping the buildings meet increasing levels of use throughout the week. Improvements to systems and utilities have also continued, strengthening safety, accessibility, and long-term efficiency.

We remain grateful for the commitment of staff and volunteers who support repairs and improvements, cleaning, gardening, maintenance, and those who provide oversight through the Buildings and Premises Committee. Their consistent contribution is essential to the life and ministry of the church - thank you to each and every one of you.

As activity continues to grow, careful stewardship of our buildings remains vital. We are committed to increasingly proactive rather than reactive planning across all areas. We give thanks for all who give time, skill, and care to this work, often behind the scenes, enabling the wider mission of St Aidan's to flourish.

Dan Broom



LIFE SKILLS

The Life Skills group is far more than a volunteering team. It has become a welcoming, faith-based community where people gather to take part in projects, share meals, pray, and support one another through life's challenges.

The group remains active in caring for and improving the church site and surrounding area, while also supporting wider church life. Members take part in practical work such as maintenance, litter picking, and other church activities. Alongside this, participants are developing skills, confidence, and independence, with some now living more stable lives and saying that the structure and support at St Aidan's is a key part of that change. Life Skills is closely connected to wider ministry at St Aidan's, including recovery work, outreach, and pastoral care. It offers a consistent place of belonging for those who may feel isolated, and continues to walk alongside people facing mental health challenges, addiction recovery, and social vulnerability.

For many, it provides stability, purpose, friendship, and hope. Increasingly, we are seeing people move from receiving support to offering it, taking on responsibility and contributing within the wider community. We give thanks for the group's continued growth, the commitment of volunteers, and the ongoing transformation in people's lives.

Dave Huntridge and Dan Broom



CAFÉ SPACE & DISCOVERY BIBLE STUDIES

2025 has seen Café Space continue to grow as a key hub of welcome, support, and community at St Aidan's. Open each Wednesday following the BCP Communion service, it provides a steady rhythm of hospitality, conversation, and care. Café Space now operates as a free community café, regularly attended by those experiencing loneliness, isolation, and mental health challenges, as well as people passing through. It offers connection, practical support, prayer, and belonging. We continue to provide small food parcels through food pantry donations for those facing homelessness or hardship. Increasingly, Café Space is a place of stability and hope for many who engage with it.

A key development this year has been the growing connection between Café Space, the Recovery Course, Life Skills, and Discovery Bible Studies. Many of the same people now move between these spaces, reflecting a more joined-up, church-family approach where relationships and support develop over time.

The Recovery Course offered structured support for those struggling with addictions, alongside shared meals and relationship-building. Discovery Bible Studies (DBS) continue to grow within this context, meeting in homes and in Café Space. They provide a simple way to explore faith and engage with Scripture. DBS remains a space of conversation, learning, and spiritual growth, with many beginning to support others and share faith more confidently.

Overall, 2025 has seen continued growth, deeper relationships, and clear evidence of lives being supported and transformed through the connected life of Café Space and the wider ministry of St Aidan's.

Sandra McGrath and Dan Broom



FINANCES

Treasurer Report (2025 Church Accounts)

As this year's Report will show, we are officially a Generous Giving Church, and again, it is only appropriate to start off by saying an extraordinary Thank You to every member of our Church Family! And to our Heavenly Father!
In 2025, the Church Accounts comprise of the General Fund, 4 Designated Funds and 2 Restricted Funds. The General Fund contains the bulk of our giving, our Parish Share payment to York Diocese, and our day-to-day running expenses. For our newer members, the Accounts are produced/issued monthly to the PCC for viewing/questions, and the Annual Accounts are approved at our AGM, are professionally examined, and then submitted to the Diocesan Finance Dept.

General Fund
As you can see in the Accounts for 2025, we had a deficit of £4,341.19 – this compares to a deficit of £5,101.54 in 2024. This is nothing to be concerned about, and we continue to hold 6 months reserves (As we are advised to).
Parish Giving Scheme & Total Giving
St Aidan's has been using the Parish Giving Scheme (PGS) for a high percentage of its giving since 01/01/23. Our Donors give by Direct Debit to PGS on 1 st of the month, and our Church receives 100% of those donations by about 10 th , and then if the donor is a taxpayer, the Gift Aid is calculated and then transferred automatically about a week later. In January 2025 we had 24 donors, giving £3,016.19, and in December 2025 we had 24 donors, giving £3,029.08. There is no cost to St Aidan's for using PGS, so if you wish to join, please ask Michael or myself for the details.
In 2025, total giving in the GF was £50,834.23 – this total is before we take off the tithe portion (10%) and compares to £49,739.62 in 2024 – an increase of £1,094.61 or 2.2%. An increase is an increase, so thank you to you all.
One Off Grants
With many thanks to Dan (Broom), we continued to be successful in one-off grants, but wth a lower total of £7,159.70 (£14,804.32 in 2024) – it is not always easy to find suitable grants for the areas we are looking to improve. Hull Church Institute (£1,545) and Hull City Council (£500), both for our Rebranding Project, £2,000 from YDBF (York Diocese Board of Finance) towards the new Heating Control System, and 2 internal transfers from our CDP and NWC Funds.

FINANCES

Interest & Lettings

From the CCLA Investment Account, we received £3,298.03 in Interest for the year (Compared to £4,761.37 in 2024). Lettings income of £13,247.00 in 2025 was up from £11,755.89 in 2024, with £12,284.00 coming from the Pre-School. Overall, our General Fund Income was £85,788.20 (Before Tithes) or £79,674.62 (After Tithes), which is £6,810.59 down (8.5%) on the previous year (£86,485.21 in 2024), but is primarily because of lower grants in 2025.

Expenditure

Our total GF Expenditure of £84,015.81 in 2025 was £7,570.94 (9.0%) below 2024, mainly as we spent less on repairs. The biggest expense is our Parish Share (FWO), and by 2026, as a Church, we are expected to contribute £41,000 to the Diocese towards the direct costs of ministry (I.E. the costs of having a vicar), so in September 2024 the PCC decided to increase the FWO for 2025 to £39,000 (2024 = £36,000). Salaries were up by £396.90 to £5,071.74 (We pay the Real Living Wage rate, and continue to employ Mrs J. Lowson and Mr M. Hill for cleaning, and Mrs B. Osbourne for admin); Staff Expenses were £3,032.71 (Similar to £3,028.91 for 2024), including Yorkshire Water costs (£1,082) and KCOM Broadband costs (£920) for the Vicarage, and costs for mobile phone, travel and meeting expenses. Running Costs were down to £15,421.78 (£16,361.48 in 2024), with the main items being our Annual Insurance £4,863, Gas Servicing £1,184 (2 visits in 2025), CCLI Music/Video Licence £869.69, Fawley Judge & Easton for examining our Accounts and Payroll £792, Annual Maintenance for the Alarm £780, Kingdom Coffee £410 (Very important!), Veolia Waste Services £381, Photocopier cover £360, Fire Extinguisher Service £150, Hull C.C. Pest Control £149, Microsoft Licences £166, Communion Wine etc. £136, and the list goes on …. Utility Bills in 2025 (For gas, electricity, water and broadband) were £11,065.25, which was the full year at the new tariffs (2024 = £9,613.96), but hopefully as each heater is fitted with a digital timer, we can control our usage better. Major Repairs and Improvements for the Church included the excellent Rebranding Work (Designs and materials) £2,650.57, new Dishwasher £2,493.60, Kitchen Plumbing £400, new Water Heater £637.18, new Welcome Mats £438.20.

Tithes (Designated Fund)

Our Tithe Giving payments were £5,964.65 (Tithes from 2024, given in 2025) – we gave £1,000 to our 5 main charities: Adam Young (Serving with OMF in Japan), Eternal Benefits, Hull YFC, Inside Out; Philippines Church Assistance, as well as £500 to Hull Food Bank and St Matthew Church (Withernsea). Our Tithes balance of £6,113.58 is yet another record amount to be given away!

FINANCES

Community Development Project (Designated Fund)
We received further grants – One Off was Hull & ER Charitable Trust £600 (October Family Funday), River City Church £640 (Recovery Course), Forum CIO – Winter Warm Grant £7,248, Back to Ours Christmas Parade £500, and Reoccurring was £9,999.96 (The Willats Trust). Our main expenses (Apart from Salaries) included a new iPad £478.97 (In Staff Expenses), food and outreach connected to Café Space, Breakfast Club and Garden Maintenance Group (In Mission Costs), the Family Funday £865.00 (In Community Events) and Scargill House (To enable Dan's retreat) £431.87 (In Training etc.).

100 year appeal (New Designated Fund in 2025)
Held in October, to celebrate our first 100 years, and we were totally amazed by every gift and pledge to reach £25,000! So far, £19,420 has been received, and a significant gift aid claim of £3,865.00 is to be made in 2026.

Community Development Project [CDP] (Designated Fund)
The excellent news was that a new application to the Sir James Reckitt Charity was successful with £20,000.00 received, and further grants from Forum CIO – Winter Warm Grant £7,889, Back to Ours Christmas Parade £500, and the Eden Fund balance (See below), plus the Reoccurring Grant of £2,499.99 from The Willats Trust. Mission Costs comprised of the Recovery Course, Life Skills Group, and Discovery Bible Study, and Mince Pies for the Christmas Parade!

New Worshipping Community (Designated Fund)
Alex (Baxter) is our Multiply Worker for 2 days a week. The recurring grant is from YDBF Growth Fund Grant £8,134.00, and £1,514.70 was moved to the GF. Mission Costs included meals/resources for Chosen Tuesdays and Breakfast Club.

Emmanuel (Restricted Fund)
This fund was set up by Church Members to support a former Church Member, who was sadly deported. It has no impact on the remainder of the Accounts, and it is administered by our Asst. Treasurer. Gifts received from donors are then transferred to Emmanuel via BACS. We made 2 payments in 2025. The negative figure showing is down to now being able to claim gift aid on past gifts and therefore an internal transfer, and the claim will be made in 2026.

Eden (Restricted Fund)
We continued to support the Chaplaincy Team at Liberty Academy, so payments were made for 3 terms (Winter 2024, Spring & Summer 2025). After changes at Label of Love, the youth work finished, so PCC decided to ring fence the balance for match-funding towards Dan's role. £12,479.28 was moved to CDP.

And Finally ….
An enormous 'Thank You' to the Finance Team, who give their time Wednesdays and Sundays to count our offering, and especially to Michael and Victor.

Dave Milns and Michael Rablen.

FINANCES

St Aidan, Southcoates, PCC
Statement of Assets and Liabilities
As at 31 December 2025

2024	Cash Funds	2025	
£41	Cash	£20.62	
£89,046	CCLA	£100,344.36	
£0	HSBC Eden		
£19,391	HSBC PCC Current	£13,519.52	
£0	HSBC PCC Savings		
£108,479	Total Cash Funds	£113,884.50	
	Other monetary assets		
£3,120	HMRC GA DUE estimate (for info only)	£6,541.54	Note: from 1st January 2020 Gift Aid is shown in year received.
	Liabilities		
£0	Fees owed to Diocese	£0.00	
£111,599	Total Net Assets	£120,426.04	

Opening Balance	Funds Summary	2025 Net Movement	Transfers	Closing Balance	GA Due In 2026 estimate (info only)	Total (info only)
	Unrestricted Funds					
£44,652.11	General Fund	-£4,341.19		**£40,310.92**	£1,924.01	£42,234.93
£5,964.65	Tithes	£148.93		**£6,113.58**	£213.78	£6,327.36
£0.00	100 Year Appeal	£19,420.00		**£19,420.00**	£3,880.00	£23,300.00
£25,896.75	Community Development Project	£12,848.16		**£38,744.91**	£0.00	£38,744.91
£13,292.92	New Worshipping Community	-£4,137.83		**£9,155.09**	£255.00	£9,410.09
	Restricted Funds					
£241.25	Emmanuel	-£101.25		**£140.00**	£268.75	£408.75
£18,431.28	Eden	-£18,431.28		**£0.00**		£0.00
£108,478.96	Total	£5,405.54		**£113,884.50**	£6,541.54	£120,426.04

These financial statements were approved by the members of the Parochial Church Council on 23rd February 2026 and are signed on their behalf by :-

Signed R Phillips Reverend R Phillips

Date 23/02/26

FINANCES

St Aidan, Southcoates, PCC
Receipts and Payments Account
For the year ended 31 December 2025

2024		Income	Expenditure	Balance
	General Fund			
£28,000	Donations thro' PGS - Tax Efficient	£29,420.05		
£3,899	Donations thro' PGS - Non-GA	£4,479.53		
£5,662	Tax Efficient Giving	£3,284.51		
£1,116	Planned Giving (Cash £30 & under GASDS)	£1,949.08		
£898	Planned Giving (Cash over £30, Bank & Chqs)	£1,498.50		
£1,162	Collections (Cash £30 & under GASDS)	£1,208.34		
£0	Collections (Cash over £30, Bank & Chqs)	£0.00		
£2,267	Donations (Cash £30 & under GASDS)	£1,528.53		
£1,762	Donations (Cash over £30)	£2,382.26		
£8,916	All Tax Recovered	£9,271.33		
£14,804	One Off Grants	£7,159.70		
£4,761	Dividends & Interest	£3,298.03		
£525	Fees Retained	-£278.00		
£11,756	Lettings & Trading Income	£13,247.00		
£957	Income - Specific Purposes	£1,225.76		
£830	Donations by PCC		£360.35	
£36,000	Parish Share		£39,000.00	
£4,675	Salaries		£5,071.74	
£3,029	Staff Expenses		£3,032.71	
£1,644	Mission & Evangelism Costs		£219.48	
£16,361	Running Costs		£15,421.78	
£9,614	Utility Bills		£11,065.25	
£10,193	Repairs & Improvements (Church/Garden)		£8,255.94	
£8,102	Repairs & Improvements (Hall)		£283.00	
£1,139	Outgoings - Specific Purposes		£1,305.56	
£3,911	2025 transactions	£79,674.62	£84,015.81	-£4,341.19
£49,754	Open Balance General Fund			£44,652.11
£44,652	Balance c/f			£40,310.92

Designated Accounts

Tithes

£3,740	Transfers Tax Efficient	£3,633.85		
£1,234	Transfers All Other Giving	£1,449.58		
£991	Tithes Tax Recovered	£1,030.15		
£5,588	Tithes Giving		£5,964.65	
	2025 transactions	£6,113.58	£5,964.65	£148.93
£5,588	Open Balance Tithes			£5,964.65
£5,965	Balance c/f			£6,113.58

100 Year Appeal

N/a	Tax Efficient Giving	£15,460.00		
N/a	Donations (Cash £30 & under GASDS)	£60.00		
N/a	Donations (Cash over £30)	£3,900.00		
N/a	All Tax Recovered	£0.00		
N/a	Improvements		£0.00	
	2025 transactions	£19,420.00	£0.00	£19,420.00
	Open Balance 100 Year Appeal			£0.00
	Balance c/f			£19,420.00

FINANCES

Community Development Project

£0	Tax Efficient Giving	£0.00		
£0	Planned Giving (Cash over £30, Bank & Chqs)	£2,505.00		
£0	All Tax Recovered	£0.00		
£8,988	Grants Received - One Off	£39,268.28		
£10,000	Grants Received - Recurring	£2,499.99		
£527	Events Income	£0.00		
£28,420	Salaries		£29,023.52	
£844	Staff Expenses		£388.74	
£620	Mission Costs		£1,598.03	
£926	Public Space Community Events Costs		£0.00	
£508	Training, Planning & Hire		£414.82	
£0	Venue Expenses & Hire		£0.00	
	2025 transactions	£44,273.27	£31,425.11	£12,848.16
£37,699	Open Balance Community Development Project			£25,896.75
£25,897	Balance c/f			£38,744.91

New Worshipping Community

£1,020	Tax Efficient Giving	£1,020.00		
£0	Planned Giving (Cash over £30, Bank & Chqs)	£0.00		
£240	All Tax Recovered	£255.00		
£1,300	Grants Received - One Off	£6,619.30		
£11,784	Grants Received - Recurring			
£8,535	Salaries		£10,941.52	
£23	Staff Expenses		£0.00	
£5,078	Mission Costs		£1,090.61	
£82	Training		£0.00	
	2025 transactions	£7,894.30	£12,032.13	-£4,137.83
£12,666	Open Balance New Worshipping Community			£13,292.92
£13,293	Balance c/f			£9,155.09

Restricted Accounts

Emmanuel

120	Tax Efficient Giving	£1,075.00		
300	Planned Giving (Cash over £30, Bank & Chqs)	-£625.00		
136	All Tax Recovered	£30.00		
595	Charitable Giving		£581.25	
	2025 transactions	£480.00	£581.25	-£101.25
280	Open Balance Emmanuel			£241.25
241	Balance c/f			£140.00

Eden

4,970	Mission Costs		£5,952.00	
N/a	Transfer to Community Development Fund		£12,479.28	
	2025 transactions	£0.00	£18,431.28	-£18,431.28
23,401	Open Balance Eden			£18,431.28
18,431	Balance c/f			£0.00

MEMBERSHIP

	Name			
1	Mrs	Elizabeth		Ademiram
2	Mr	Victor		Ademiram
3	Mr	Lincoln		Ahenkorah-Marfo
4	Ms	Maureen		Barnett
5	Mrs	Alexandra		Baxter
6	Mr	Anthony		Baxter
7	Mrs	Susan		Baxter
8	Mrs	Esther	Mary	Billington
9	Mr	Stephen		Billington
10	Ms	Eileen		Bowsley
11	Mr	Noel	Jonathan	Briggs
12	Mr	Daniel		Broom
13	Mrs	Rebecca		Broom
14	Mr	Gareth		Bulman
15	Mrs	Simone		Bulman
16	Miss	Bridie		Chapman
17	Miss	Diane	Samantha	Chapman
18	Mrs	Dorothy		Chapman
19	Mr	William		Chilton
20	Mrs	Clara	Winifred	Collinson
21	Mr	Chris		Flowers
22	Mrs	Fran		Francis
23	Mrs	Mary		Fullard
24	Mr	Andrew	Ewart	Glover
25	Miss	Amanda	Jane	Grimston
26	Miss	Emma	Louise	Hall
27	Mrs	Paul		Harman
28	Mrs	Jane	Kathryn	Hatfield
29	Mrs	Ann		Hill
30	Mr	Michael	James	Hill
31	Ms	Louise		Hincley
32	Mr	Brenda	Ann	Houghton
33	Mrs	Patricia		Hunter

	Name			
34	Mrs	Catherine	Susan	Huntridge
35	Mr	David		Huntridge
36	Mrs	Ruth	Jane	Jackson-Garbe
37	Mr	Paul		Jennison
38	Mrs	Yvonne		Kavanagh
39	Mrs	Julie	Dawn	Knott
40	Mrs	Angie		Lendon
41	Mr	Nigel		Lendon
42	Mr	Ian		Lloyd
43	Mrs	Julie		Lowson
44	Ms	Emma	Rae	Matthews
45	Mr	Charlie		McBride
46	Mr	John		McGrath
47	Mrs	Sandra		McGrath
48	Mr	David	Cameron	Milns
49	Mr	Cameron		Noman
50	Mr	Steve		Noman
51	Mr	Henry		Omon
52	Mrs	Sandra		Omon
53	Ms	Cheryl	Maxine	Omond
54	Mrs	Barbara		Osbourne
55	Mrs	Barbara	Mary	Osbourne
56	Mr	John	Anthony	Osbourne
57	Mrs	Deborah	Jane	Peace
58	Mrs	Alison		Phillips
59	Mrs	Maureen		Pickering
60	Mr	Stephen	Graham	Pickering
61	Mr	John	Thomas	Pointon
62	Mrs	Penelope	Anne	Pointon
63	Mrs	Dawn	Isobel	Rablen
64	Mr	Michael	Rawlinson	Rablen
65	Mr	Paul	Clark	Ragsdale
66	Mr	Bailey		Sharman

	Name			
67	Mrs	Mary		Smelezerczyk
68	Mr	Richard		Smelezerczyk
69	Mrs	Irene		Smith
70	Mr	Kelvin	Edward	Smith
71	Ms	June		Spencer
72	Mr	John		Start
73	Ms	Jade		Swain
74	Mr	Michael		Swain
75	Mr	David		Thomas
76	Mrs	Elizabeth		Thomas
77	Mr	Alan		Todd
78	Mrs	Rosalind		Todd
79	Mrs	Carol		Waters
80	Mrs	Elaine		Wilkinson
81	Mrs	Deena		Wood
82	Mr	Stephen		Young
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ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2025

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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Notes to the Financial Statements	Page 7

St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2025

COMMITTEE MEMBERS:	Reverend R Phillips Mr S Billington Mr M Hill Mr D Milns Mr. S Pickering Mrs D Rablen Mr M Rablen Mrs E Billington Mrs C S Huntridge Mr D M Broom Mr N Lendon Mr D Huntridge Mr V Adeniran
CHARITY NUMBER	1155633
FULL CHARITY NAME	The Parochial Church Council of the Ecclesiastical Parish of St Aidans Southcoates
OFFICE ADDRESS:	139 Southcoates Avenue Hull HU9 3HF
INDEPENDENT EXAMINER:	J M Leathley FCCA Fawley Judge & Easton Chartered Certified Accountants 1 Parliament Street Hull HU1 2AS

St Aidans Southcoates, PCC
Independent Examiner's Report
For The Year Ended 31st December 2025

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2025, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

Examine the accounts under section 145 of the Act;
To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;
To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

(1) which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

03/09/2026.

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2025

2024		Income	Expenditure	Balance
	Unrestricted Funds			
	General Fund			
£		£	£	£
28,000	Donations through PGS – Tax Efficient	29,420.05		
3,899	Donations through PGS – Non GA	4,479.53		
5,662	Tax Efficient Giving	3,284.51		
1,116	Planned Giving £30 & under	1,949.08		
898	Planned Giving over £30	1,498.50		
1,162	Collections £30 & under	1,208.34		
0	Collections over £30 & cheques	0.00		
14,804	One off grant	7,159.70		
2,267	Café Donations	1,528.53		
1,762	Donations over £30	2,382.26		
3,711	Dividends & Interest	3,525.28		
525	Fees Retained	(278.00)		
11,756	Lettings & Trading Income	13,247.00		
957	Other Income	1,225.76		
(830)	Donations by PCC		360.35	
(36,000)	Parish Share		39,000.00	
(4,675)	Salaries		5,071.74	
(3,029)	Staff Expenses		3,032.71	
(1,643)	Mission & Evangelism Costs		219.48	
(16,361)	Running Costs		15,421.78	
(9,614)	Utility Bills		11,065.25	
(10,194)	Repairs and Improvements – Church & Garden		8,255.94	
(8,102)	Repairs and Improvements - Hall		283.00	
(1,139)	Other Outgoings		1,305.56	
	2025 Totals	70,630.54	84,015.81	
£(15,068)	2025 Net Movement			
				£(13,385.27)
	Tithes			
3,740	Transfers Tax Efficient	3,633.85		
1,234	Transfer all Other Giving	1,449.58		
(5,588)	Tithes Giving		5,964.65	
	2025 Totals	5,083.43	5,964.65	
£(614)	2025 Net Movement			
				£(881.22)
	100 Year Appeal			
0	Tax Efficient Giving	15,460.00		
0	Donations (cash £30 & under GASDS)	60.00		
0	Donations (cash over £30)	3,900.00		
0	Improvements		0.00	
	2025 Totals	19,420.00	0.00	
0	2025 Net Movement			
				£19,420.00

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2025

2024		Income	Expenditure	Balance
	New Worshipping Community			
£		£	£	£
1,020	Tax Efficient Giving	1,020.00		
0	Planned Giving	0.00		
1,300	Grants received - one-off	6,619.30		
11,784	Grants received - recurring	0.00		
(8,545)	Salaries		10,941.52	
(23)	Staff Expenses		0.00	
(5,078)	Mission Costs		1,090.61	
(82)	Training		0.00	
	2025 Totals	7,639.30	12,032.13	
£387	2025 Net Movement			£(4,392.83)
	Community Development Project			
0	Tax Efficient Giving	0.00		
0	Planned Giving	2,505.00		
8,988	One Off Grants	39,268.28		
10,000	Recurring Grants	2,499.99		
527	Events Income	0.00		
(28,420)	Salaries		29,023.52	
(844)	Staff Expenses		388.74	
(620)	Mission Costs		1,598.03	
(926)	Public Space Community Event Costs		0.00	
(508)	Training, planning & hire		414.82	
0	Venue expenses & hire		1.110	
	2025 Totals	44,273.27	31,425.11	
£(11,803)	2025 Net Movement			£12,848.16
	Restricted Funds			
	Emmanuel			
120	Tax Efficient Giving	1,075.00		
300	Other Giving	(625.00)		
(595)	Charitable Giving		581.25	
	2025 Totals	450.00	581.25	
£(175)	2025 Net Movement			£(131.25)

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2025

2024		Income	Expenditure	Balance
	Eden			
£		£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
(4,970)	Mission & Evangelism Costs		5,952.00	
0	Partnership Fee		0.00	
0	Transfer to Community Development Fund		12,479.28	
	2025 Totals	0.00	18,431.28	
£(4,970)	2025 Net Movement			£(18,431.28)
	Gift Aid			
10,283	Receipt re 2024	10,586.48		
0	Adjustment			
	2025 Totals	10,586.48	0.00	
£10,283	2025 Net Movement			£10,586.48
	Total Receipts and Payments	£158,083.02	£152,450.23	
£(21,960)	Total Net Movement			£5,632.79
£129,388	Cash Funds at 31 December 2024			£107,428.70
£107,429	Cash funds at 31 December 2025			£113,061,49

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2025

2024 £	Cash Funds	2025 £
41	Cash	20.62
87,996	CCLA	99,521.35
0.00	HSBC Eden	0.00
19,391	HSBC PCC Current	13,519.52
0.00	HSBC PCC Savings	0.00
£107,429	Total Cash Funds	£113,061.49
	Other Monetary Assets	
£3,120	HMRC GA DUE	£6,541.54
	Liabilities	
0.00	Fees owed to Diocese	0.00
£110,549	Total Net Assets	£119,603.03

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	46,153.60	-	(13,385.27)	8,643.59	41,411.92
Tithes	6,248.18	-	(881.22)	960.40	6,327.36
100 Year Appeal	0.00	-	19,420.00	3,880.00	23,300.00
New Worshipping Community	13,547.92	-	(4,392.83)	255.00	9,410.09
Community Development Project	25,896.75	-	12,848.16	0.00	38,744.91
Emmanuel	271.25	-	(131.25)	268.75	408.75
Eden	18,431.28	-	(18,431.28)	0.00	0.00
	£110,548.98	-	£(4,953.69)	£14,007.74	£119,603.03

These financial statements were approved by the members of the General Committee on 21/09/26 and signed on their behalf by: -

R Phillips

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements
For The Year Ended 31st December 2025

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis.

1.2 Grants and donations

A donation or grant to the charity is recognised as incoming funds when all the following conditions have been met:

(a) The charity is legally entitled to receipt;
(b) There is reasonable assurance of receipt; and
(c) Its monetary value can be measured with sufficient reliability.

1.3 Fund accounting

Incoming resources that may be applied for the charity's general purposes are treated as "unrestricted" incoming resources and are credited to the "unrestricted funds". Funding for purposes designated for a specific purpose by the Trustees is credited to "designated funds". Where a donation or grant is required to be used for a specific purpose, the amount concerned is treated as a "restricted" incoming resource and is credited to the appropriate "restricted fund".

1.4 The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.

ST AIDANS SOUTHCOATES, PCC

(A Registered Charity No 1155633)

FINANCIAL STATEMENTS

31 DECEMBER 2025

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

St Aidans Southcoates, PCC

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St Aidans Southcoates, PCC
Information
For The Year Ended 31st December 2025

COMMITTEE MEMBERS:	Reverend R Phillips Mr S Billington Mr M Hill Mr D Milns Mr. S Pickering Mrs D Rablen Mr M Rablen Mrs E Billington Mrs C S Huntridge Mr D M Broom Mr N Lendon Mr D Huntridge Mr V Adeniran
CHARITY NUMBER	1155633
FULL CHARITY NAME	The Parochial Church Council of the Ecclesiastical Parish of St Aidans Southcoates
OFFICE ADDRESS:	139 Southcoates Avenue Hull HU9 3HF
INDEPENDENT EXAMINER:	J M Leathley FCCA Fawley Judge & Easton Chartered Certified Accountants 1 Parliament Street Hull HU1 2AS

St Aidans Southcoates, PCC
Independent Examiner's Report
For The Year Ended 31st December 2025

To the members of St Aidan's Southcoates, PCC.

I report on the financial statements of St Aidan's Church, Southcoates for the year ended 31st December 2025, which are set out on pages 3 to 7.

Respective responsibilities of committee members and independent examiner.

As the committee members you are responsible for the preparation of the financial statement; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011(the Act) and that an independent examination is needed.

It is my responsibility to: -

Examine the accounts under section 145 of the Act;
To follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and;
To state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by St Aidan's Church Committee and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures do not provide all of the evidence that would be required in an audit, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention: -

(1) which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J M Leathley

Fawley Judge & Easton
Chartered Certified Accountants
1 Parliament Street
Hull
HU1 2AS

03/09/2026.

St Aidans Southcoates, PCC
Receipts and Payments Account
For The Year Ended 31st December 2025

2024		Income	Expenditure	Balance
	Unrestricted Funds			
	General Fund			
£		£	£	£
28,000	Donations through PGS – Tax Efficient	29,420.05		
3,899	Donations through PGS – Non GA	4,479.53		
5,662	Tax Efficient Giving	3,284.51		
1,116	Planned Giving £30 & under	1,949.08		
898	Planned Giving over £30	1,498.50		
1,162	Collections £30 & under	1,208.34		
0	Collections over £30 & cheques	0.00		
14,804	One off grant	7,159.70		
2,267	Café Donations	1,528.53		
1,762	Donations over £30	2,382.26		
3,711	Dividends & Interest	3,525.28		
525	Fees Retained	(278.00)		
11,756	Lettings & Trading Income	13,247.00		
957	Other Income	1,225.76		
(830)	Donations by PCC		360.35	
(36,000)	Parish Share		39,000.00	
(4,675)	Salaries		5,071.74	
(3,029)	Staff Expenses		3,032.71	
(1,643)	Mission & Evangelism Costs		219.48	
(16,361)	Running Costs		15,421.78	
(9,614)	Utility Bills		11,065.25	
(10,194)	Repairs and Improvements – Church & Garden		8,255.94	
(8,102)	Repairs and Improvements - Hall		283.00	
(1,139)	Other Outgoings		1,305.56	
	2025 Totals	70,630.54	84,015.81	
£(15,068)	2025 Net Movement			
				£(13,385.27)
	Tithes			
3,740	Transfers Tax Efficient	3,633.85		
1,234	Transfer all Other Giving	1,449.58		
(5,588)	Tithes Giving		5,964.65	
	2025 Totals	5,083.43	5,964.65	
£(614)	2025 Net Movement			
				£(881.22)
	100 Year Appeal			
0	Tax Efficient Giving	15,460.00		
0	Donations (cash £30 & under GASDS)	60.00		
0	Donations (cash over £30)	3,900.00		
0	Improvements		0.00	
	2025 Totals	19,420.00	0.00	
0	2025 Net Movement			
				£19,420.00

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2025

2024		Income	Expenditure	Balance
	New Worshipping Community			
£		£	£	£
1,020	Tax Efficient Giving	1,020.00		
0	Planned Giving	0.00		
1,300	Grants received - one-off	6,619.30		
11,784	Grants received - recurring	0.00		
(8,545)	Salaries		10,941.52	
(23)	Staff Expenses		0.00	
(5,078)	Mission Costs		1,090.61	
(82)	Training		0.00	
	2025 Totals	7,639.30	12,032.13	
£387	2025 Net Movement			£(4,392.83)
	Community Development Project			
0	Tax Efficient Giving	0.00		
0	Planned Giving	2,505.00		
8,988	One Off Grants	39,268.28		
10,000	Recurring Grants	2,499.99		
527	Events Income	0.00		
(28,420)	Salaries		29,023.52	
(844)	Staff Expenses		388.74	
(620)	Mission Costs		1,598.03	
(926)	Public Space Community Event Costs		0.00	
(508)	Training, planning & hire		414.82	
0	Venue expenses & hire		1.110	
	2025 Totals	44,273.27	31,425.11	
£(11,803)	2025 Net Movement			£12,848.16
	Restricted Funds			
	Emmanuel			
120	Tax Efficient Giving	1,075.00		
300	Other Giving	(625.00)		
(595)	Charitable Giving		581.25	
	2025 Totals	450.00	581.25	
£(175)	2025 Net Movement			£(131.25)

St Aidans Southcoates, PCC
Receipts and Payments Account (continued)
For The Year Ended 31st December 2025

2024		Income	Expenditure	Balance
	Eden			
£		£	£	£
0	Rent Received	0.00		
0	Tax Efficient Giving	0.00		
0	My Donate GA	0.00		
0	Other Donations	0.00		
0	One off Grants	0.00		
0	Trading Income	0.00		
0	Rent Paid		0.00	
0	Salary		0.00	
(4,970)	Mission & Evangelism Costs		5,952.00	
0	Partnership Fee		0.00	
0	Transfer to Community Development Fund		12,479.28	
	2025 Totals	0.00	18,431.28	
£(4,970)	2025 Net Movement			£(18,431.28)
	Gift Aid			
10,283	Receipt re 2024	10,586.48		
0	Adjustment			
	2025 Totals	10,586.48	0.00	
£10,283	2025 Net Movement			£10,586.48
	Total Receipts and Payments	£158,083.02	£152,450.23	
£(21,960)	Total Net Movement			£5,632.79
£129,388	Cash Funds at 31 December 2024			£107,428.70
£107,429	Cash funds at 31 December 2025			£113,061,49

St Aidans Southcoates, PCC
Statement of Assets and Liabilities
For The Year Ended 31st December 2025

2024 £	Cash Funds	2025 £
41	Cash	20.62
87,996	CCLA	99,521.35
0.00	HSBC Eden	0.00
19,391	HSBC PCC Current	13,519.52
0.00	HSBC PCC Savings	0.00
£107,429	Total Cash Funds	£113,061.49
	Other Monetary Assets	
£3,120	HMRC GA DUE	£6,541.54
	Liabilities	
0.00	Fees owed to Diocese	0.00
£110,549	Total Net Assets	£119,603.03

Funds Summary

	Opening Balance £	Non-Cash Movement £	Net Movement £	Gift Aid £	Closing Balance £
General Fund	46,153.60	-	(13,385.27)	8,643.59	41,411.92
Tithes	6,248.18	-	(881.22)	960.40	6,327.36
100 Year Appeal	0.00	-	19,420.00	3,880.00	23,300.00
New Worshipping Community	13,547.92	-	(4,392.83)	255.00	9,410.09
Community Development Project	25,896.75	-	12,848.16	0.00	38,744.91
Emmanuel	271.25	-	(131.25)	268.75	408.75
Eden	18,431.28	-	(18,431.28)	0.00	0.00
	£110,548.98	-	£(4,953.69)	£14,007.74	£119,603.03

These financial statements were approved by the members of the General Committee on 21/09/26 and signed on their behalf by: -

R Phillips

Reverend R Phillips

St Aidans Southcoates, PCC

Notes To Financial Statements
For The Year Ended 31st December 2025

1. ACCOUNTING POLICIES

1.1 Basis of preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments Basis.

1.2 Grants and donations

A donation or grant to the charity is recognised as incoming funds when all the following conditions have been met:

(a) The charity is legally entitled to receipt;
(b) There is reasonable assurance of receipt; and
(c) Its monetary value can be measured with sufficient reliability.

1.3 Fund accounting

Incoming resources that may be applied for the charity's general purposes are treated as "unrestricted" incoming resources and are credited to the "unrestricted funds". Funding for purposes designated for a specific purpose by the Trustees is credited to "designated funds". Where a donation or grant is required to be used for a specific purpose, the amount concerned is treated as a "restricted" incoming resource and is credited to the appropriate "restricted fund".

1.4 The charity is registered in the UK and has the benefit of exemption from UK tax liability provided any surplus made by the charity is used for charitable purposes.