WYP



Annual Report

and

Financial Statements

of the

Whitton Youth Partnership

Ipswich

Suffolk

For the year ended 31 December 2025

WHITTON YOUTH PARTNERSHIP

REPORT AND FINANCIAL STATEMENTS 2025

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WHITTON YOUTH PARTNERSHIP (WYP)
ANNUAL REPORT
FOR THE PERIOD 1 JANUARY 2025 TO 31 DECEMBER 2025

REFERENCE AND ADMINISTRATIVE INFORMATION

The WYP is a Charitable Incorporated Organisation (CIO) whose Officers & Trustees are as follows:

	Name
President:	Vacant
Chairman:	Mr R Boggis
Treasurer:	Mr P Keeble
Secretary:	Mr J Manning BEM
Trustees:	Ms S Coward Mr C Galloway Ms R Jackaman Rev M Sokanovic Ms S Budden (until 18th October 2025) Mr R Lane

Bankers

Name: Barclays Bank

Address: Princes Street

Ipswich

Postcode: IP1 1PB

Independent Examiner

Charlotte Hodgson
c/o 4 Cutler Street
Ipswich
IP1 1UQ

The Whitton Youth Partnership is registered with the Charity Commission No:115594

WHITTON YOUTH PARTNERSHIP REPORT 2025

Once again I am delighted to report on another successful year for the Partnership.

Our Facebook page tells its own story of the huge interest and the competition there is for access to our activities, particularly around our special events. You will see from Andy's report that there has been, as usual, a great deal of activity to report on during the year and the engagement with 346 young people, children and parents is very impressive. I witness from time to time the frenetic activity in the youth clubs and it's good to see them structured in such a way as to appeal to the relevant age groups. The Craft and Play sessions have as always, been very popular and places are quickly signed up within days of publishing the dates. I have been able to drop in on a few of these sessions to share a lunch and chat with some of the children, their parents and the helpers.

Detached Youth work continues to be an important part of our work and forms an equitable balance between children coming to us, and us meeting them on their own turf. The Steppin' Up sessions have continued to serve a useful purpose and although the numbers are now much smaller than in the past. This is probably as a result of children in general being much better prepared now for the transition to high school. Notwithstanding this, I am sure that some of the less confident children still find these sessions useful and reassuring.

All of our events are only made possible by our hard working and dedicated team led by Andy and it is very rewarding to see how well they all pull together as a team to make WYP such a success.
It is also good to see how we have continued to maintain a healthy balance sheet with all of our activities fully funded. This has been due in no small part to Jim Manning our secretary for his highly professional approach to grant applications. Our ability to demonstrate successful outcomes continues to give confidence to funders that their grants will be used to good effect. Our thanks, once again, go out to Andy and his whole team who have continued to provide a professional service to our young people and have earned much respect in the community for the work they do.

On a rather sad note, I would like to pay a tribute to one of our Trustees Sally Budden who died as a result of a tragic road accident last October. Sally was particularly active in arranging profiling interviews with Trustees and provided much valuable professional help and advice. We miss her contribution sorely.

Finally, my thanks go to you all for your continued support. We are fortunate to have such a diverse mix of Trustees whose wise counsel and varied experience is much valued and underpins the work we do to continue to serve the interests of young people in our community.

Signed Ray Boggis



Chair of Trustees 22nd July, 2026

WHITTON YOUTH PARTNERSHIP, IPSWICH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

This report on the financial statements of the Whitton Youth Partnership (WYP) for the year ended 31 December 2025, which are set out on pages 6 to 9, is in respect of an examination carried out in accordance with the Charities Act 2011 ('the Act').

Respective responsibilities of the WYP and the Examiner

As members of the WYP you are responsible for the preparation of the financial statements: you consider that the audit requirement of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Act.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commissioners under the Act. That examination includes a review of the accounting records kept by the WYP and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements

    a. to keep accounting records in accordance with the Act; and
    b. to prepare financial statements, which accord with the accounting records and comply with the accounting requirements of the Act have not been met;

    or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Charlotte Hodgson

Date: 28th September 2026

WHITTON YOUTH PARTNERSHIP

ANNUAL ACCOUNTS

STATEMENT OF FINANCIAL ACTIVITIES
FROM 1 JANUARY TO 31 DECEMBER 2025

Incoming resources	Notes	General funds 2025	Restricted funds 2025	Total funds 2025	Total funds 2024
		£	£	£	£
Voluntary Income	3.1	263.80	15.00	278.80	140.00
Grants Received	3.2	2,000.00	24,399.34	26,399.34	39,250.00
Total Incoming resources		2,263.80	24,414.34	26,678.14	39,390.00
Resources expended					
Resources expended	4	3,233.37	53,377.13	56,610.50	49,017.15
Total resources expended		3,233.37	53,377.13	56,610.50	49,017.15
Gross transfers between funds	5	-	-	-	-
Net movement in funds		(969.57)	(28,962.79)	(29,932.36)	(9,627.15)
Total funds brought forward		4,025.70	89,874.60	93,900.30	103,527.45
Total funds carried forward		3,056.13	60,911.81	63,967.94	93,900.30

All incoming and expended resources derive from continuing activities.

WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS

BALANCE SHEET AS AT 31 DECEMBER 2025

	Notes	General funds	Restricted funds	Total this year	Total last year
		£	£	£	£
Current assets					
Cash at bank and in hand		3,056.13	61,716.81	64,772.94	95,058.80
Debtors	6	-	-	-	-
Total current assets		3,056.13	61,716.81	64,772.94	95,058.80
Creditors: amounts falling due within one year	7	-	(805.00)	(805.00)	(1,158.50)
Net current assets		3,056.13	60,911.81	63,967.94	93,900.30
Net assets		3,056.13	60,911.81	63,967.94	93,900.30
Funds of the WYP					
Unrestricted funds					
- General funds		3,056.13	-	3,056.13	4,025.70
Restricted funds	8	-	60,911.81	60,911.81	89,874.60
Total funds		3,056.13	60,911.81	63,967.94	93,900.30

Signed on behalf of the Whitton Youth Partnership



Raymond Boggis
Chairman

Date 22nd July 2026

WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS

NOTES TO THE ACCOUNTS

1. Basis of preparation

1.1. Basis of accounting

These accounts have been prepared on the basis of historic cost (except that any investments are shown at market value) in accordance with the Charities Act 2011, together with applicable accounting standards and the SORP FRSSE 2015.

2. Accounting policies

2.1. Fund accounting

Unrestricted funds are available for use at the discretion of the WYP in furtherance of the general objectives of the organisation.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

2.2. Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:
- the charity becomes entitled to the resources;
- the WYP are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliably.

2.3. Resources expended and irrecoverable VAT

Where incoming resources have related expenditure the incoming resources and related expenditure are reported gross in the SoFA. Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

2.4. Allocation of costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity.

2.5. Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

2.6. Volunteer help

The value of any voluntary help received is not included in the accounts.

NOTES TO THE ACCOUNTS

2. Accounting policies (continued)

2.7. Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

2.8. Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or, if gifted, at the value to the charity on receipt. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at four years. Since the formation of the WYP it has not purchased any fixed assets costing in excess of £1,000.

3. Analysis of incoming resources

3.1	Analysis	This Year £	Last Year £
Voluntary Income:			
	Sundry Donations	278.80	140.00
		278.80	140.00

3.2	Analysis	This Year £
Grants Received:		
	UK Youth - Primark	2,000.00
	Garfield Weston	15,000.00
	Leslie Mary Carter Charitable Trust	5,000.00
	Rotary Club of Ipswich	500.00
	HD Wills Charitable Trust 1965	2,000.00
	In Memory of Sally Budden	500.00
	Share Gift	1,000.00
	East of England Co-op	399.34
		26,399.34

NB: Details of the grants received last year totalling £39,250.00, may be found on page 7 of last year's annual report.

NOTES TO THE ACCOUNTS

4. Analysis of resources expended

	Analysis	This Year £	Last Year £
Resources expended	General Fund	3,233.37	2,935.96
	Holiday/Stepping Up	8,437.65	8,758.39
	Youth Worker	23,187.67	18,725.59
	ASB Project	7,645.89	7,441.91
	Youth Hub Project	14,105.92	8,702.70
	Parenting Skills	-	2,452.60
		56,610.05	49,017.15

5. Gross transfers between funds

There were no transfers between funds in the year.

6. Debtors & Prepayments

Analysis of debtors - Amounts falling due within 1 yr

	This Year £	Last Year £
Other debtors	-	-
	-	-

7. Creditors and accruals

Analysis of creditors – Amounts falling due within 1 yr

	This Year £	Last Year £
Creditors due in one year	805.00	1,158.50
	805.00	1,158.50

WHITTON YOUTH PARTNERSHIP
ANNUAL ACCOUNTS

NOTES TO THE ACCOUNTS

8. Endowment and restricted income funds

8.1 Funds held

Fund Name	Type	Purpose and restrictions
Holiday /Stepping Up club	Restricted	Grant for running holiday and stepping up club.
Youth Worker	Restricted	For employing and paying a Part time Youth Worker
ASB Project	Restricted	Anti-Social Behaviour Project
Youth Hub	Restricted	To establish and run a Youth Hub

8.2 Movement of funds

Fund Name	Fund balances b/fwd	Incoming resources	Outgoing resources	Transfers	Fund balances c/fwd
	£	£	£	£	£
Holiday/ Stepping Up Club	12,467.80	5,414.34	(8,437.65)	-	9,444.49
ASB Project	16,030.17	-	(7,645.89)	-	8,384.28
Youth Worker	43,221.91	14,000.00	(23,187.67)	-	34,034.24
Youth Hub	18,154.72	5,000.00	(14,105.92)	-	9,048.80
	89,874.60	24,414.34	(53,377.13)	-	60,911.81

9. Details of certain items of expenditure

Fees for examination or audit of the accounts	This Year £	Last Year £
Independent examiner's fees for reporting on the accounts	-	-