HOPE IN HARINGEY

(HiH)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2026

Charity Number: 1155484

The Trustees present their annual report together with the financial statements for 1 April 2025 to 31 March 2026. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Objectives and Activities

The principal object of the charity is to act as a resource for young people up to the age of 25 living in the London Borough of Haringey. It provides advice and assistance as well as organises physical, educational, and other programmes as a means of:

a) Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals

b) Advancing education

c) Relieving unemployment

d) Providing recreational and leisure time activity in the interest of social welfare for people living in the area of benefit who have need, by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improve the conditions of life of such persons.

Public Benefit Statement

In producing their assessment of the benefit to the public provided by the charity, the trustees confirm that they have complied with the duty in Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefits, Charities and Public benefit.

Activities undertaken and achievements

Activities

Hope in Haringey has continued to stand as a resilient community anchor in a year marked by deepening social and economic pressures on young people across our borough.

This landscape has been shaped by a surge in young people falling into the 'not in education, employment or training' (NEET) category, a marked reduction in and competition with funding, and shrinking routes for young people to engage with social mobility.

Our mission remains resolute, to empower young people aged 4 to 24 with dignity, compassion and hope, inspired by Christian faith and values.

Key Achievements April 2025- March 2026

- **2025 Haringey Youth Summit:** Held in June at Tottenham Town Hall and sponsored by Bridge Renewal Trust and the Safer Neighbourhood Board, the summit celebrated the successful engagement of **2,216 young people** through our police engagement programme. This milestone reflects our belief that constructive dialogue and positive relationships between young people and local institutions can transform community safety and trust.
- Restarting the HiH Mentoring Programme: Our revitalised mentoring offer now connects young people to **78 different industries,** widening horizons and opening pathways into sectors that have historically felt out of reach. This expansion strengthens our long-term commitment to improving employability and aspiration in a borough where opportunities remain unevenly distributed.
- Counselling and Family Support: We delivered **over 1,800 one-to-one counselling sessions,** supporting more than **246 parents and 360 members of staff.** The scale of this work reflects the growing mental-health pressures facing young people and the adults who support them. Our relational and intentional approach continues to be a lifeline for families navigating complex challenges.
- Diversionary Sports Provision: Through our London Marathon Foundation grant, we delivered **diversionary sports sessions**. These sessions provide safe, structured and inspiring environments that build confidence, discipline and belonging: protective factors that are more essential than ever.
- **Commissioning of a Major Research Report**: Our new report, Identifying challenges young people in Haringey face in finding work and accessing mental health and diversionary programmes, examined the realities facing local youth and assessed the relevance of our four core programmes. The findings highlight systemic barriers - reduced public funding, limited progression routes, and widening inequality - while affirming the importance of our holistic, community-rooted model.

With the continued support of our community, partners and volunteers, we will keep pushing forward until every young person in Haringey can step into adulthood with confidence, dignity and hope.

Finances

The past year has been financially challenging for Hope in Haringey. Some contracts came either to a natural end or were not renewed due to partner's budget cuts. Without concerted effort by the Trustees, we would have become unsustainable.

We reluctantly scaled back some of our programmes (notably, mentoring). We shared our concerns with staff all of whom agreed to temporarily reduce the days they devoted to HiH.

As Trustees we are enormously grateful to them all for the sacrifices they made and flexibility they offered during this time of uncertainty.

We are also immensely grateful to our many friends and partners who stuck with us and provided

the financial wherewithal to apply for new grants and whose generosity made possible other initiatives (as detailed by John Stevenson earlier in this Report).
It is only when hard times hit that you really appreciate how much others in the Haringey ecosystem value our work, and they certainly rallied round. As Trustees we remain thankful to the whole staff team, led by our Director, John Wood, who remain on the front line of operations and fund-raising.
By the end of this (2025-26) financial year we find ourselves in a much better place. Our reserves (ideally four months operating costs) are not quite where we need them to be. However, on current projections we are not only sustainable but also able to invest in the development of new officers who can step up to run additional activities as and when grants applications are successful.

John Stevenson, Co-Chair, Hope in Haringey,

Jeff Skinner, Co-Chair, Hope in Haringey

Financial Review

Total incoming resources were £360,978 (2025: £442,977) and resources expended were £323,107 (2025: £456,375).

Incoming resources from charitable activities amounted to £256,903 (2025: £322,), which all related to school counselling services provided to over 30 schools. In addition, the charity's fundraising income and donations totalled £104,075 (2025: £120,378).

Resources expended on charitable activities including governance costs amounted to £311,225 (2025: £452,404).

Reserves policy

The policy is to always have sufficient funds in hand to meet salaries, fees and other attendant outgoings for 90 days, estimated at £60,000. The balance on the general fund reserve at 31 March 2026 was £47,383 (2025: £25,687) which doesn't meet this criteria, but is a significant improvement on the previous year. The trustees are working actively to manage the financial resources of the charity in order to achieve the target level of reserves.

Structure, governance and management

Constitution

Hope in Tottenham was formally registered as a CIO on 27 January 2014 by the Charity Commission under the registration number 1155484.

If the CIO is wound up, the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

At a Trustee meeting on 26th May 2022 the Trustees agreed to change the name of the Charity to 'Hope in Haringey'.

Method of appointment or election of Trustees

(a) Apart from the first charity trustees, every appointed trustee must be appointed for a term of three years by a properly convened meeting of the charity trustees.

(b) In selecting individuals for appointment as appointed charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the charity.

Board of Trustees

The Trustees who served during the accounting year were as follows:

Rev. Alex Gyasi

Tonye Philemon

Elizabeth Morris

Resham Mirza

Jeff Skinner, co-Chair

John Stevenson, co-Chair

Organisational structure and decision making

Number of trustees

(a) There must be at least three charity trustees. If the number falls below this minimum the remaining trustees or trustee may only act to call a meeting of the charity trustees or to appoint a new charity trustee or trustees.

(b) The maximum number of charity trustees is twelve. The charity trustees may not appoint any charity trustee if, as a result, the number of charity trustees would exceed the maximum

Decision making

Any decision may be taken either; at a meeting of the charity trustees; or by resolution in writing or electronic form agreed by all of the charity trustees, which may comprise either a single document

or several documents containing the text of the resolution in like form to each of which one or more of the charity trustees have signified their agreement.

Risk management

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

Future developments

All involved in delivery of the charity's activities are keeping the methods of delivery under constant review in the interests of increased effectiveness and efficiency. The charity will continue to expand the current offering of the counselling service.

Independent examination

An audit is not required under current charity regulations. Instead an independent examination has been carried out by adventus accounting solutions.

This report was approved by the Trustees, on 14th August 2026 and signed on their behalf by:



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Jeff Skinner

Co-Chair of Trustees

14 August 2026

Independent Examiner's report to the Trustees of Hope in Haringey Charity no 1155484

I report on the accounts for the period ended 31 March 2026 which are set out on the pages following.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

Since the gross income for the year exceeds the amount provided in section 143(3) of the Act, I confirm that I am qualified to act as an Independent Examiner under the provisions of that section of the Act and that my qualifications are set out as below.

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Yours sincerely



Martyn Burt

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Statement of Financial Activities

	Note	Unrestricted Funds £	Restricted Funds £	**Total Funds 2026 £**	Total Funds 2025 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	2a	39,829	64,246	**104,075**	**120,378**
Charitable activities	2b	256,903	-	**256,903**	**322,594**
Investments	2c	-	-	**-**	**5**
Other income	2d	-	-	**-**	**-**
Total income and endowments		296,732	64,246	**360,978**	442,977
EXPENDITURE ON:					
Raising funds	3a	11,881	-	**11,881**	**3,971**
Charitable activities	3b	263,155	48,070	**311,225**	**452,404**
Total expenditure		275,036	48,070	**323,107**	456,375
Net income/(expenditure) before transfers		21,696	16,176	**37,872**	(13,398)
Transfers between funds		-	-	**-**	
Net movement in funds before other recognised gains/(losses):		21,696	16,176	**37,872**	(13,398)
Gains/(losses) on revaluation of fixed assets				**-**	
Other gains/(losses)				**-**	
Net movement in funds		21,696	16,176	**37,872**	(13,398)
Reconciliation of funds:					
Total funds brought forward		25,687	10,694	**36,381**	49,779
Total funds carried forward		47,383	26,869	**74,253**	36,381

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The statement of financial activities complies with the requirements for an income and expenditure account required.

The notes on subsequent pages form part of these accounts.

Balance Sheet

As at 31 March 2026

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2026 £	Total Funds 2025 £
FIXED ASSETS					
Tangible assets	6	-	-	-	757
		-	-	-	757
CURRENT ASSETS					
Debtors	7	9,790	1,182	10,972	13,950
Cash at bank and in hand		57,165	25,687	82,853	43,474
		66,955	**26,869**	**93,825**	**57,424**
CREDITORS: Amounts falling due within one year	8	(19,572)	-	(19,572)	(21,800)
Net current assets / (liabilities)		47,383	26,869	74,253	35,624
Total assets less current liabilities		47,383	26,869	74,253	36,381
CREDITORS: Amounts falling due after more than one year		-	-	-	-
TOTAL NET ASSETS		**47,383**	**26,869**	**74,253**	**36,381**
FUND BALANCES					
Unrestricted Funds					
General funds		47,383		47,383	25,688
				47,383	25,688
Restricted Funds			26,869	26,869	10,693
		-	**26,869**	**74,253**	**36,381**

The financial statements were approved by the Board of Trustees on 14th August 2026 and signed on their behalf by:



Jeff Skinner, Chair

1 Accounting Policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

These financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the "Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102"), and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The presentation currency in these financial statements is sterling and figures are rounded to the nearest pound.

1.2 Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

1.3 Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of income can be measured reliably.

Income tax recoverable in relation to donations received under Gift Aid or deeds of convenant is recognised at the time of the donation, where it is probable the tax recoverable will be received and the amount recoverable can be measured reliably.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

1.4 Going concern

The trustees (who are the charitable company's directors for the purposes of company law) have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the trustees have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The trustees have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

1.5 Expenditure

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the

total of direct costs and support costs involved in undertaking each activity. Direct costs attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

Support costs have been allocated on the basis of staff costs.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the charity. Governance costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

1.6 Tangible fixed assets and depreciation

All assets costing more than £1,000 are capitalised.

Tangible fixed assets are carried at cost, net of depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Plant and machinery – 4 years straight-line basis

Motor vehicles – 25% reducing balance basis

Fixtures and fittings – 5 years straight-line basis

1.7 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

1.8 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.9 Cash at Bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.10 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

1.11 Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently. measured at amoritsed cost using the effective interest method.

1.12 Pension scheme arrangements

The charity operates defined contribution pension schemes for its employees, administered independently by Nest. Obligations for contributions to these schemes are recognised as an expense when the liability arises.

2. Income

a) Donations and legacies	Unrestricted Funds £	Restricted Funds £	**Total 2026 £**	Total 2025 £
Donations of cash and similar	11,282	7,064	**18,346**	20,938
Other grants receivable	28,000	56,000	**84,000**	97,358
Income tax recoverable	548	1,182	**1,730**	2,082
	39,829	64,246	**104,075**	120,378
b) Income from charitable activities				
Schools Counselling	197,334	-	**197,334**	217,837
Youth work	59,569	-	**59,569**	104,757
	256,903	-	**256,903**	322,594
c) Investment income				
Bank interest	-	-	**-**	5
	-	-	**-**	5
d) Other income				
Other income	-	-	**-**	-
	-	-	**-**	-
Total income	296,732	64,246	**360,978**	442,977

3.Expenditure

a) Costs of raising funds

	Unrestricted funds £	Restricted funds £	**Total 2026 £**	Total 2025 £
Publicity costs	556	-	**556**	2,115
Event costs	-	-	**-**	-
Website costs	533	-	**533**	669
External fundraising fees	10,770	-	**10,770**	1,187
Transaction fees	23	-	**23**	-
	11,881	-	**11,881**	3,971

b) Expenditure on charitable activities, by fund

	Unrestricted funds £	Restricted funds £	**Total 2026 £**	Total 2025 £
Direct costs				
Cost of youth work	1,962	8,871	**10,833**	21,701
School counsellors fee	152,908	-	**152,908**	182,550
HiT Projects expenditure	-	-	**-**	17,100
Total direct costs	154,870	8,871	**163,741**	221,351
		-		
Support costs		-		
		-		
Rent and office costs	5,107	2,000	**7,107**	11,340
Insurance	-	3,185	**3,185**	370
Equipment, repairs & maintenance	757	-	**757**	757
Refreshments and hospitality	-	-	**-**	235
Recruitment and training costs	935	1,000	**1,935**	4,017
Printing, postage, and stationery	56	-	**56**	87
Professional costs	6,090	-	**6,090**	11,626
Bank charges	396	9	**405**	341
Payroll services	1,287	-	**1,287**	1,696
Telephone	1,657	-	**1,657**	1,455
Utilities	359	-	**359**	323
Computer costs	4,088	-	**4,088**	4,208
Motor running expenses	1,401	-	**1,401**	2,107
One-off motor vehicle costs	5,318	-	**5,318**	-
Sundry expenses	7,172	-	**7,172**	6,752
Wages and salaries	72,171	33,006	**105,177**	183,824
Interns	-	-	**-**	-
Independent Examination	975	-	**975**	940
DBS costs	514	-	**514**	974
Total support costs	108,285	39,199	**147,484**	231,053
Total charitable activities costs	263,155	48,070	**311,225**	452,404
Total expenditure	275,036	48,070	**323,107**	456,375

c) Expenditure on charitable activities, by project

	Schools Counselling £	Youth Work £	**Total 2026 £**	Total 2025 £
Direct costs				
Cost of youth work	-	10,833	**10,833**	21,701
School counsellors fee	152,908	-	**152,908**	182,550
HiT Projects expenditure	-	-	**-**	17,100
Total direct costs	152,908	10,833	**163,741**	221,351
Support costs				
Rent and office costs	2,559	4,548	**7,107**	11,340
Insurance	1,146	2,038	**3,185**	370
Equipment, repairs & maintenance	273	484	**757**	757
Refreshments and hospitality	-	-	**-**	235
Recruitment and training costs	697	1,239	**1,935**	4,017
Printing, postage, and stationery	20	36	**56**	87
Professional costs	2,192	3,898	**6,090**	11,626
Bank charges	146	259	**405**	341
Payroll services	463	824	**1,287**	1,696
Telephone	597	1,061	**1,657**	1,455
Utilities	129	230	**359**	323
Computer costs	1,472	2,616	**4,088**	4,208
Motor running expenses	505	897	**1,401**	2,107
One-off motor vehicle costs	1,915	3,404	**5,318**	-
Sundry expenses	2,582	4,590	**7,172**	6,752
Wages and salaries	37,864	67,313	**105,177**	183,824
Interns	-	-	**-**	-
Independent Examination	351	624	**975**	940
DBS costs	185	329	**514**	974
Total support costs	53,094	94,390	**147,484**	231,053
Total charitable costs	206,002	105,223	**311,225**	452,404

Support costs have been allocated based on the proportion of staff costs necessary per activity, considered to be 36% Schools Counselling and 64% Youth Work.

4. Trustees

No Trustees received any remuneration, benefits in kind, or reimbursement of expenses (2025:£NIL).

Donations given by Trustees totalled £240 (2025:£240).

5. Staff costs

	2026	2025
	£	£
Wages and salaries	100,701	169,913
Employer's National Insurance	1,882	10,286
Employer pension contributions	2,594	3,625

Average number of persons employed during the year: 4 (2025:5).

One employee received remuneration amounting to more than £60,000 during the year (2025:1).

The charity's key management comprise Jeff Skinner, Chair of Trustees, and John Wood, Director.

6. Tangible fixed assets

	Plant and Machinery	Motor Vehicles	Fixtures and Fittings	Total 2026
	£	£	£	£
Cost [or valuation]				
01 April 2025	3,271	-	-	3,271
Additions	-	-	-	-
Gains / (losses)	-		-	-
Disposals	-	-	-	-
31 March 2026	3,271	-	-	3,271
Accumulated depreciation				
01 April 2025	2,514	-	-	2,514
Charge for the year	757		-	757
Eliminated on disposal		-		-
31 March 2026	3,271	-	-	3,271
Net book value				
31 March 2026	-	-	-	-
31 March 2025	757	-	-	757

7. Debtors

	2026	2025
	£	£
Falling due within one year:		
Trade debtors	9,285	12,290
Gift Aid recoverable	1,687	1,660
Prepayments and accrued income	-	-
Total debtors	10,972	13,950

8. Creditors

	2026	2025
Falling due within one year:	**£**	£
Trade creditors	-	-
Other creditors	2,103	2,398
Accruals	17,469	19,401
Deferred income	-	-
Total creditors	19,572	21,800

9. Statement of funds

During the year the movements in the charity's funds were as follows:

	Opening balance £	Incoming resources £	Outgoing resources £	Transfers in the year £	Closing balance £
Unrestricted funds					
General funds	25,687	296,732	(275,036)	-	47,383
Restricted Funds					
Development Manager	640	2,222	-	-	2,862
London Marathon Sports	-	55,000	(31,785)	-	23,215
Mentoring	1,017	6,024	(6,249)	-	792
JD Foundation	-	1,000	(1,000)	-	-
Swire	9,036	-	(9,036)	-	-
	10,693	64,246	(48,070)	-	26,869
Aggregate of funds	36,381	360,978	(323,107)	-	74,253

Development Manager: Regular giving towards the staffing costs for a Development Manager, a new post in 2022.

London Marathon Sports: Grant awarded to run diversionary sports sessions.

Mentoring: Restricted giving and grants towards the provision of mentoring services.

JD Foundation: Grant awarded to support the youth counselling project.

Swire: Grant given by the Swire Charitable Trust towards an offending reduction initiative addressing NEET and offending risks via youth work, police engagement and employability mentoring.

Statement of funds - prior year

	Opening balance £	Incoming resources £	Outgoing resources £	Transfers in the year £	Closing balance £
Unrestricted funds					
General funds	25,518	366,781	(366,611)	-	25,688
Restricted Funds					
David Mason Fund	2,537	-	(2,537)	-	-
Development Manager	155	3,819	(3,333)	-	640
Haringey African Schools	737	-	(737)	-	-
Mentoring	20,833	17,186	(37,002)	-	1,017
Violence Reduction	-	-	-	-	-
Youth Summit	-	4,055	(4,055)	-	-
Community police engagement		8,000	(8,000)	-	-
Fyrish		11,658	(11,658)	-	-
Swire		27,420	(18,384)	-	9,036
TGS youth symposium		4,058	(4,058)	-	-
	24,261	76,196	(89,764)	-	10,693
Aggregate of funds	49,779	442,977	(456,375)	-	36,381

10. Summary statement of assets by fund

	Unrestricted Funds £	Restricted Funds £	**Total 2026 £**	Unrestricted Funds £	Restricted Funds £	**Total 2025 £**
Fixed assets	-	-	-	757	-	757
Current assets	66,951	26,869	**93,821**	46,730	10,693	57,424
Liabilities	(19,572)	-	**(19,572)**	(21,800)	-	(21,800)
Total net assets	47,379	26,869	**74,249**	25,688	10,693	**36,381**

11. Related party transactions

None to declare.