Parish of All Saints St Leonards and St Ives
Ringwood Benefice
Annual Report for 2025

Aims and Purposes

St Leonards and St Ives Parochial Church Council ("PCC") exists to promote the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC has the responsibility of working with the incumbent The Reverend Stephen Miles in promoting in the ecclesiastical parish the whole Mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC also liaises with Ringwood PCC in the work of the Benefice of Ringwood with Ellingham and Harbridge and St Leonards and St Ives. St Leonards and St Ives PCC is also responsible for All Saints Church Centre, which is attached to All Saints Church.

The Benefice of Ringwood with Ellingham and Harbridge and St Leonards and St Ives
The Parish of St Leonards and St Ives is part of Ringwood Benefice, a two parish Benefice with the Parish of Ringwood with Ellingham and Harbridge. Following the arrival of Revd Stephen we are currently working on a new vision for the Benefice going forward.

Objectives and Activities of All Saints Parish

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints.
The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the different parts of the community.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus, and by providing pastoral care for people living in the parish and Mission and outreach work.
To facilitate this work it is important that we maintain the fabric of All Saints Church and the Church Centre.

Achievements, Performance and Benefit to the Community

Electoral Roll. During 2025 a full renewal of the roll was carried out. At the end of 2025 There were 50 parishioners on the Electoral Roll of whom 4 were not resident in the parish. At APCM 2024 there were 68 parishioners on the Roll.

A Welcoming Church. New people joining All Saints have found a warm & vibrant welcome and are now serving our church in various ways. In times of need and crisis, people who normally never step across a church threshold are often drawn there to pray or just sit wondering what life is all about. All Saints is normally open every day for those who seek a silent place of refuge.

Worship, Prayer and Ministry

The weekly Communion service on Thursdays is very well attended, and we are grateful to the retired clergy who assist with leading these services.

Sacred Space: This is 20 minutes of silent contemplation/ meditation held on a Thursday afternoon prior to major Festivals and is open to all who seek peace and quiet.

Home groups. One group continues to meet on ZOOM.

Ministry to St Ives School. All Saints Church has had a good relationship with the school for a number of years and we were delighted to host their Easter Service. The school choir, The Treblemakers, has also performed during the 2 annual Church Fayres.

St Leonards & St Ives Ex-Services Club. Our Links with the club have continued through the shared focus on Remembrance Sunday with a service in church followed by a Remembrance ceremony at the club.

Community Outreach Services. 2 events for Christmas; Community Carols at Braeside Village Hall and Pop-up Carols at Victory Oak Estate were held. Both were very well received and attended by people from across the neighbourhood.

Usual Sunday attendance
The average attendance reported for 2025 was 35 adults and 0 children. (2024, 32 adults and 0 children.)

Deanery Synod
The Parish is currently represented on Deanery Synod by Gill Tybjerg, who also leads the Deanery's link with Mission partners in Kinkiizi Diocese, Uganda. Deanery Synod's role is mainly to look after mission and pastoral matters in the Deanery, to help parishes deliver the Diocesan strategic priorities and to monitor and support the allocation of Parish Share across the Deanery to the Common Mission Fund.

The Church Centre
The Church Centre is made available on reasonable terms to those organizing activities in the community. It is mostly used by a variety of groups developing mindfulness and physical well-being. Bourne2Sing choir also use the church for practice.

Pastoral Care
The Licensed Lay Minister Mrs Ruth Freeman led our response to pastoral care to those who seek it, allowing local people who may otherwise be immobile or housebound to take part in Christian worship, fellowship and companionship from the comfort of their homes. Short acts of worship were also provided for residents in some of the local Care Homes.

Ministry to all ages

All Saints Parent and Toddler Group for young children and their carers meets on Wednesday mornings in the Church Centre. It continues to be very popular.

Messy Church provides a safe and accessible space to explore the Christian faith in an informal and creative way. Drawing otherwise unchurched families from the local area it has grown a strong sense of community amongst those who attend it. Numbers have increased during the year which is very encouraging.

Families and Youth Work. Provision for Young People and Families in our parish in 2024 was provided by Benefice wide activities coordinated by the Benefice Youth, Children and Families Group.

Warm Space runs weekly during the winter months to provide a simple soup lunch and fellowship in the Church Centre. It has proved popular with older folk living alone.

Major Events The church provides a focus for the local community to come together on Remembrance Sunday and for other events. A very popular Community Carols event was held at Braeside Village Hall in December.

Ecumenical Relationships The parish is a member of Churches Together in Ringwood and District and encourages the congregation to take part in its activities.

Churchwardens' Review of the Year
We have been to work alongside our Incumbent Revd. Stephen Miles. We also give thanks to our retired clergy and LLM who have supported us throughout the year. Behind the scenes, many more work tirelessly to enable the life of All Saints to continue, and we take this opportunity to thank them all.

Other Activities during the Year

Meetings of the PCC The full PCC met in person five times during the year.

Health & Safety (incorporating Disability, Safeguarding & Inclusion)
By combining common sense practicality with legal compliance our church 'health & safety' strives to present a safe environment in a legislative framework. All statutory checks were completed during the year.
We are also 'user friendly' for wheelchair users (we promote the provisions of the Disability Discrimination Act) and those no longer as able-bodied as perhaps they used to be, and equally to safeguard and be inclusive to those both old and young who may be vulnerable. All Saints Church and PCC has a comprehensive **Health & Safety and Disability Policy**, together with **Safeguarding, Inclusion and Child Protection Policies**.

The PCC complies with its duty undersection 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops guidance on safeguarding children and vulnerable adults). **Safeguarding, Inclusion and Child Protection Policies** were adopted by the PCC on 12th January 2010, were extensively revised and updated in April 2014 and reviewed by PCC in 2025. All those working with children and vulnerable adults are covered by DBS checks. All PCC members are also subject to DBS checks. The PCC formally passed a 'Photography of Children Policy' on January 20th, 2014.

We have a comprehensive formal **Risk Management Register** of the overall hazards and risks to which the PCC believes the Parish is exposed, which is appraised and reviewed annually. This is underpinned by **Risk Assessments** for Fire, General, Safeguarding & Inclusion, which are done either formally (written and recorded) or informally (appraisal and assessment) across a range of social events and church activities.

Accidents, Incidents & Emergencies can, and do, happen – and to meet these contingencies we have readily available emergency First Aid, mobility, and disability aids, with procedure and information notices displayed. We also now have a defibrillator attached to an outside wall giving access to the whole community. Dedicated parking, ramps, external night lighting, and professional-standard care and compassionate expertise also enhance what may be appropriate in given situations.

Environmental matters In endeavouring to meet the target set by the Church of England that all churches should aim to be net zero carbon by 2030, we now have an air sourced heat pump in our Church Centre. All our electricity is purchased from renewable sources such as the wind and apart from the gas fired cooker in our kitchen, the Church Centre is wholly carbon free for light and heat. We are now in beginning to consider how we replace the ageing gas heaters in the main church.

Fabric maintenance We continue to care for the fabric of our church to the best of our ability. The last Quinquennial inspection revealed some possible significant challenges to the structure of our building which the PCC will address in the coming year.

Social Events and Fund Raising and Stewardship.

Social Events We held several successful social and fundraising events during 2025 enabling us not only to reach out to the community but also to raise valuable extra funds for the church.

Stewardship Maintaining adequate income to meet increased operating costs and replace losses from deaths and departures is a continuing task. A high proportion of our stewardship members give either through the Parish Giving Scheme or by bank standing order. Most gift aid their gifts, and we would encourage all those who do not to consider gift aiding their gifts as we get 25% of the gift in addition back from HMRC. In fact, we no longer have envelopes as we can now claim Gift Aid under the recently introduced small donations scheme, meaning that we can and do claim this percentage back from HMRC for the plate collection and other small monetary gifts we are given.

Giving January 2025 to December 2025

Given per year	PGS	GA donations	NGA donations
£1,000	£19,943.07	0	0
£999 to £500	£2,820.00	£935.00	£800.00
£499 - £250	£2,602.34	£405.00	0
£249 or less	£927.92	£360.00	£128.00
	£26,293.33	**1700**	**928**

Given per year	Donors	Total Giving	Per week	%of
£1,000	4	£19,943.07	£383.52	68.96
£999 to £500	6	£4,555.00	£87.60	15.75
£499 - £250	8	£3,007.34	£57.83	10.40
£249 or less	8	£1,415.92	£27.23	4.90

Total Donors 26
Total Stewardship giving £28,921.33
Total Gift Aid recovered £6852.86
For tax reasons, many “donors” represent two people.

Financial Review

Unrestricted Income in 2025 was £58,095 and restricted income was £1,173 totalling £59,268; £76,372 was spent to provide the Christian ministry from All Saints Church. This included our full contribution of £34,819 to the diocesan common mission fund (parish share), most of which is spent providing the stipends, pensions and housing of clergy, and the training of their successors.

Our minimal governance costs form part of the Church Running expenditure.

The account shows expenditure in 2025 exceeding income by £17,104

The balance of funds carried forward at 31 December 2025 totalled £60,572 (2024 £79,289) The financial viability of the Parish rests on the very generous unrestricted legacies received from Miss Elizabeth Redman in 2007 and Mrs. Margaret Clarke in 2017, which equate to most of the total net assets of the Parish.

Reserves Policy. It is the PCC’s policy to maintain a balance on Unrestricted funds which equates to approximately six months unrestricted payments, (about £45,000) to cover emergency situations which may arise from time to time, and to provide resources for carrying out maintenance work on the structure of the buildings when required by quinquennial inspections or other needs. In doing so, note is taken of any Restricted funds available for maintenance and other activities. It has been our policy to invest our fund’s balances with the Winchester Diocese Board of Finance Loan Fund, and the CBF Church of England Deposit Fund.

The Future

We cannot continue to run a deficit every year and are working to try to reduce our costs and at the same time grow our congregation for the longer-term future of the Church. We will also be considering other fund-raising methods that do not require a lot of manpower to manage. We had a Quinquennial Inspection in 2024 and inevitably have costs arising from this to manage. We will probably need to make some difficult decisions over expenditure during the next year or two.

Administrative Information
All Saints Church is situated in Ringwood Road Service Road, St Ives. It is part of the Diocese of Winchester within the Church of England. The correspondence address is All Saints Church Office, Ringwood Road Service Road, St Ives, Ringwood BH24 2NS.

Incumbent: From September Revd Stepehen Miles
Wardens: Mrs Lynne Wilson (from APCM 2023)
Mrs Frankie Hester (from APCM 2023)
LLM Mrs Ruth Freeman

Representative on Deanery Synod
Mrs Gillian Tybjerg (until May 2026)

Structure, Governance and Management

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission as Registered Charity Number 1155076 THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, ST LEONARDS AND ST IVES. The method of appointment of PCC members is set out in the Church Representation Rules.

Elected Members:	Mrs Cherry Brooks	Until APCM 2026
	Mrs Carol Sowerbutts	
	Mrs Pat Stone	Until APCM 2026
	Mrs Alison Davis	
	Mrs Andrea Emblin	
	Mrs Jane Chick	Until APCM 2027

Day to day management is the responsibility of the Incumbent, The Wardens, the Treasurer, and the Church Maintenance Manager, (vacant from 11th May 2025) assisted by Administration from within the Benefice.

PCC members who have served from 1 January 2025 to the date of this report are:

The PCC operates through the following committees.

Standing Committee

Has power to transact the business of the PCC between its meetings, subject to any directions given by the Council. Non-ex-officio members are elected annually.

Wardens, Outreach and Worship Committee

Acts as a forum to discuss, evaluate, review, innovate and where necessary, facilitate Mission/evangelism within the Parish of All Saints, St. Leonard's & St. Ives. Acts as a forum to discuss, evaluate, review, innovate and, where necessary, facilitate the introduction of new service formats for our church worship to develop.

Finance and Maintenance Committee

Advises the PCC on financial and maintenance matters.

Social and Fund-Raising Committee

Organises fund raising events and social events which also raise funds.

Stewardship Committee

Advises the PCC on Stewardship policy.

Communication Committee

Manages the production of Good News magazine on behalf of the PCC and coordinates all communications activity.

Health and Safety and Disability Committee

Advises the Vicar and PCC on Health and Safety and Disability matters.

On behalf of the PCC,
Revd. Stephen Miles, Chair 31 March 2026

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDING 31 DECEMBER 2025

	Notes	Unrestricted Funds	Restricted Funds	TOTAL 2025	TOTAL 2024
INCOME(See page 10)		£	£	£	£
Voluntary income including legacies	2(a)	42,214	1,173	43,387	66,917
Income from Church activities	2(b)	2,184	0	2,184	2,405
Activities for generating funds	2 (c)	12,350	0	12,350	12,621
Income from investments	2 (d)	1,347	0	1,347	1,672
Other income	2 (e)	0	0	0	0
TOTAL INCOMING RESOURCES (A)		**58,095**	**1,173**	**59,268**	**83,615**
EXPENDITURE (See page 11)					
Raising Funds	3 (a)	1,822	0	1,822	1,522
Expenditure on charitable activities	3 (b)	64,262	2,252	66,514	93,210
Other expenditure	3 (c)	8,005	31	8,036	4,050
TOTAL RESOURCES EXPENDED (B)		**74,089**	**2,283**	**76,372**	**98,782**
Net expenditure of resources before transfers		**-15,994**	**-1,110**	**-17,104**	**-15,167**
Unrealised loss/gain on investment asset (D)		(1,614)	0	-1,614	20,476
Net expenditure before transfers		**-17,608**	**-1,110**	**-18,718**	**5,309**
Transfers - In		21,076	319	21,395	13,853
Transfers - Out		(21,395)	0	-21,395	(13,853)
Net Movement in funds		**-17,927**	**-791**	**-18,718**	**5,309**
BALANCES BROUGHT FORWARD AT 1 JANUARY 2024 (see Note 2b)		**60,514**	**18,775**	**79,289**	**73,978**
BALANCES CARRIED FORWARD AT 31 DECEMBER 2025		**42,587**	**17,984**	**60,572**	**79,288**

The PCC has no Endowment Funds
The Notes at pages 8 to 13 form part of this account

06/03/2026

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Balance Sheet at 31 December 2025

	Notes	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2025	TOTAL FUNDS 2024
FIXED ASSETS		£	£	£	£
Tangible assets (A)	5	1,035	16,233	17,268	18,938
CCLA Investment		30,443	0	30,443	52,057
FIXED ASSETS + INVESTMENTS (A)		**31,478**	**16,233**	**47,711**	**70,995**
CURRENT ASSETS					
Debtors		1,277	51	1,327	1,688
Cash at bank and in hand		11,808	1,757	13,565	7,792
TOTAL CURRENT ASSETS (B)		**13,085**	**1,808**	**14,892**	**9,480**
LIABILITIES					
Accounts Payable		1,975	56	2,032	1,188
TOTAL LIABILITIES (C)		**1,975**	**56**	**2,032**	**1,188**
NET CURRENT ASSETS (B) - (C)		**11,110**	**1,752**	**12,860**	**8,292**
TOTAL NET ASSETS (B) - (C) + (A)		**42,588**	**17,985**	**60,571**	**79,287**
PARISH FUNDS					
Unrestricted				42,588	60,510
Restricted				17,985	18,774
Total Funds				**60,573**	**79,284**

The PCC has no Endowment Funds

Approved by the Parochial Church Council on April 2025 and signed on its behalf by

Revd Stephen Miles, Chair

April 2025

06/03/2026

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Notes to the Financial Statements for the year ending 31 December 2025

ACCOUNTING POLICIES

Basis of financial statements

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction values unless otherwise stated in the relevant notes to these financial statements.

The PCC is a public benefit entity within the meaning of FRS 102.
The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006, and the 2019 version of the Statement of Recommended Practice (SORP) - second edition: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

All of the Charity's operations are continuing.

Fund accounting

Unrestricted Funds are income funds which are to be spent on the PCC's general purposes.
Restricted Funds are those that must be spent in accordance with the wishes of the donor, and details of the funds held and restrictions are provided in Note 8.
Designated Funds are general funds set aside by the PCC for use in the future. Project funds are designated for particular purposes for administrative purposes only. Funds designated as invested in fixed assets for the PCC's own use are abated in line with those assets' annual depreciation charges in the SOFA. Designated funds remain unrestricted and the PCC will move any surplus to other general funds.
Endowment Funds. The parish has no endowment funds.

Incoming Resources

Planned giving, collections and similar donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is entitled to the use of resources, their ultimate receipt is considered reasonably certain and the amounts due are readily quantifiable. Dividends are accounted for when declared receivable, interest as and when accrued by the payer.
All incoming resources are accounted for gross.

Resources Expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The CMF (diocesan Common Mission Fund) contributions are paid over, and accounted for, when due.
All other expenditure is generally recognised when it is incurred and is accounted for gross.

06/03/2026

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and benefice property is not included in the accounts in accordance with s. 10(2) (a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are inalienable property, listed in the church's inventory which can be inspected (at any reasonable time). For anything acquired prior to 2000, there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequent acquisitions costing more than £1,500 are capitalised and depreciated in financial statements on a straight line basis over their economic life. The organ, acquired in 2009, has been depreciated over the fifteen year period of its estimated life, as has the Church Centre heat pump acquired in 2024.

All expenditure incurred in the year on consecrated or beneficed buildings, or the repair of church fittings acquired before 1 January 2000, is written off.

Other fixtures, fittings and office equipment

Individual items of equipment used within the church premises which cost £1,500 or less, are written off when the asset is acquired. Items with a higher value are depreciated on a straight line basis over their estimated life. In the case of the projector and screen acquired in 2016 and the Olivetti machine acquired in 2023, this is taken as six years.

Investments

Investments are valued at mid Market Value on 31 December.

Current Assests

Amounts owing to the PCC at 31 December in respect of fees, rents or other income, are shown as accounts receivable, less provision for amounts that may prove uncollectable. Short-term deposits include cash held on deposit with Winchester Diocese Board of Finance (WDBF), the CBF Church of England Funds, or at LLoyds Bank.

Absence of Pence

The absence of pence may show minor discrepences in the totals in some of the accounts in this Annual Report

06/03/2026

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Notes to the Financial Statements for the year ending 31 December 2025

2. INCOME	Unrestricted Funds	Restricted Funds	TOTAL 2025	TOTAL 2024
2(a) Voluntary income	£	£	£	£
Planned giving				
Gift Aid	28,011	120	28,131	45,377
Tax recovered	7,853	138	7,991	12,680
Other planned giving	1,055	81	1,136	1,565
Collections open plate	4,279	0	4,279	4,867
Collections for Charities	15	834	849	1,584
Donations, appeals etc	1,001	0	1,001	845
Total	42,214	1,173	43,387	66,918
Legacies	0	0	0	0
Total Voluntary Income	**42,214**	**1,173**	**43,387**	**66,918**
2(b) Income from church activities				
Fees	542	0	542	990
Outreach groups	1,642	0	1,642	1,416
Total income from church activities	**2,184**	**0**	**2,184**	**2,406**
2(c) Activities for generating funds				
Fund raising				
Summer Fayre	1,996	0	1,996	1,955
Christmas Fayre	2,146	0	2,146	2,342
Other fund raising	3,056	0	3,056	2,052
Centre lettings	4,475	0	4,475	4,894
Good News magazine	677	0	677	1,378
Total activities for generating funds	**12,350**	**0**	**12,350**	**12,621**
2(d) Income from investments				
Interest and Dividends	1,347	0	1,347	1,672
Total interest and dividends	**1,347**	**0**	**1,347**	**1,672**
2(e) Other income				
Insurance claim	0	0	0	0
Total other income	**0**	**0**	**0**	**0**
TOTAL INCOME	**58,095**	**1,173**	**59,268**	**83,617**

06/03/2026

3. EXPENDITURE		Unrestricted Funds	Restricted Funds		TOTAL 2025	TOTAL 2024
Funds are shown after transfers.						
3(a) Fundraising Costs						
Fayres		14	0		14	72
GOOD NEWS Magazine costs		0	868	0	868	1,214
Other fund raising		467	473		940	237
Total costs of raising funds		**481**	**1,341**		**1,822**	**1,523**
3(b) Church Activities		**£**	**£**		**£**	**£**
Missionary and charitable giving		0	0		0	2,501
Kinkilzi		0	972	0	972	1,920
Diocesan Common Mission Fund (CMF)		34,819	0		34,819	38,912
Clergy and Staffing						
Salary organists		1,200	0		1,200	1,200
Salary Administrator		3,780	0		3,780	5,472
Clergy Expenses		0	0		0	0
Parish Training and Mission		862	0		862	708
Insurance		2,460	0		2,460	2,390
Church Running		5,008	0		5,008	5,660
Church Office		575	2		577	1,058
Other running expenses	General	0	0		0	0
Church maintenance	Heating	994	0		994	1,893
	General	3,265	0		3,265	24,303
Depreciation		0	1,670		1,670	2,272
Utilities		5,189			5,189	3,240
Upkeep of Services		1,335	10		1,345	1,200
Ground maintenance		4,340	0		4,340	549
Total church activites		**63,827**	**2,654**		**66,481**	**93,278**
3(c) Other expenditure						
Benefice Office Operating		6,573	0		6,573	3,379
PAYE		300	0		300	300
Church flowers		0	31	0	31	171
Miscellaneous		201	0		201	133
Bank Charges		30	0		30	0
Shed Build Costs		0	934	0	934	
		7,104	**965**		**8,069**	**3,983**
TOTAL EXPENDITURE		**71,412**	**4,960**		**76,372**	**98,784**

06/03/2026

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Notes to the Financial Statements for the year ending 31 December 2025

4(a) STAFF COSTS

Wages and Salaries £4,980 (2024 £6,671)

During the year the PCC employed one organist and an administrator,both part-time and not attracting Social Security costs. .
Parish Administrator role came to an end at the end of August 2025 - it becvame a Benefice Role

4(b) PAYMENTS TO MEMBERS OF THE PCC

As Director of Music, Mrs G Tybjerg, a member of the PCC, received an honorarium of £1,200 (2024 £1200).
Mr Chris Ross, a member of the PCC, contracted to provide ground maintenance services to the PCC to the value of £347 (2024 - £442)

5 FIXED ASSETS

	Wyvern Organ	Olivetti Printer	Heat Pump	TOTAL
Date Acquired	2008	2023	2024	
	£	£	£	£
Cost	**9,045**	**2,418**	**18,995**	**30,458**
Accumulated Depreciation				
At 1 January 2025	9,045	1,209	1,267	11,521
Charge for the year	0	403	1,267	1,670
At 31 December 2024	**9,045**	**1,612**	**2,534**	**13,191**
Net book value				
31 December 2024	**0**	**806**	**17,728**	**17,267**
31 December 2023	0	1,209	17,728	18,937

6 DEBTORS	£	**7 LIABILITIES**	£
Good News Advertising	50	Ringwood Parish	1,973
GASD (HMRC)	886	CJR Gardens	40
Centre hirings	391	Charities	58
		BT - Credit	-39
Total	**1,327**	**Total**	**2,032**

06/03/2026

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Notes to the Financial Statements for the year ending 31 December 2024

8 FUNDS

The Active Restricted Funds comprise:
a. The Flower Fund, monies donated for the purchase of flowers for the church.
b. The Fabric Fund, a Restricted Fund of monies donated for the maintenance and improvement of the fabric of the church and centre.
c. The Youth and Children Mission fund of monies donated for that purpose.
d. Charitable giving, Music fund and donations for specific purposes ("Specdon"),
e. Petersfund, for maintenance of the fabric of the church.
The Redman and Clarke Legacies are Unrestricted, Designated funds forming part of the General Funds of the PCC.

	Fund balances Brought forward £	Incoming Resources £	Outgoing Resources £	Transfers £	Gains / Losses £	Fund balances carried forward £
Restricted Funds						
CHARITY - Charities	0	972	972	0	0	0
FABRIC - FABRIC	(184)	0	2	186	0	0
FLOWER - Flowers donations	43	81	31	0	0	93
HEATING (Heat Pump)	17,501	0	1,267	0	0	16,234
MUSIC - Music Fund	(133)	0	0	133	0	0
SPECDON - Specific donations for a stated	0	0	0	0	0	0
YTH-CHILD -Youth/Children	1,415	120	0	0	0	1,535
VOTIVE CANDLE STAND	133	0	10	0	0	122
	18,775	1,173	2,282	319	0	17,984
Unrestricted Funds						
(a) Designated Funds:						
MISSION - Missional Work created by Lay Pastı	668	230	48	0	0	851
SHED	10,784	7,144	1,407	50	0	16,570
ALPHA - ALPHA course	83	0	0	0	0	83
CLARKE - Clarke Legacy	5,399	0	0	0	0	5,399
GOODNEWS - GoodNews magazine	4,219	744	1,271	0	0	3,692
MESSY - Messy Church activities	89	316	419	304	0	290
REDMAN - Redman bequest	60,946	1,347	0	(19,581)	(1,614)	41,097
YTH-WORK - Youth Work Fund	2,285	1,146	500	(519)	0	2,412
(b) General fund	(23,960)	47,168	70,444	19,428	0	(27,808)
	60,513	58,095	74,089	-318	-1,614	42,586
Totals	**79,288**	**59,268**	**76,371**	**1**	**-1,614**	**60,570**

The heat pump was partly funded from General Funds in the sum of £245 and the annual depreciation is split between the two funds in the same percentage as the two contributions.

06/03/2026

Independent Examiner's Report to the PCC of All Saints St Leonards and St Ives.

This Report is prepared for the accounts of the PCC for the year ending 31 December 2025 which are detailed on pages 6 to page 13.
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And therefore, an examination by an independent examiner is required:
The responsibility of the independent examiner is as follows:

1) Examine the accounts according to the requirements under section 145 of the 2011 act.
2) Follow the procedures as laid down in the General Directions as given by the Charity Commissioner's section 145(5)(b) of the 2011 Act.

State whether any contravening matters have been discovered.

The Emphasis of the Independent Examiner's statement

This Examination was carried out with direct understanding and in accordance with the General Directions given by the Charity Commission as outlined above.
1)The Examination was carried out using the Charity Commission for England and Wales Independent examination of charity accounts checklist (CC32a)
2) The Examination included a review of the accounting records kept by the PCC and a comparison of the accounts presented with these records.
3) The examination also includes consideration of any "unusual Items" or any discoveries in the accounts which may have required explanations from the PCC. Fortunately, only one minor clarification of the Lloyd's paying in system separating cash, cheques and money paid in by the "Sumup" was necessary as "Sumup" received payments are not detailed.
This examination does not provide all the referencing/evidence required in a full account audit but was carried as required under the requirements outlined above.

My Independent Examiner's report:

During the examination of the account there were no items found that required further explanation.

1) This I believe gives reasonable cause to be able to, with regards to the requirements or
   a) Record the accounts records as being in accordance with section 130 of the 2011 Act.
   b) To prepare accounts which have not been prepared where these accounting requirements have been met,
2) to which, attention should be given to ensure proper understanding of the accounts be reached:
   Also, as a final statement the accounts were found to be fully transparent and compliant and were compared to the Bank statements for November and December and found to be correct.

Signed
Martin Hughes **Friday 06/03/2026 (Treasurer Ringwood Rotary)**

06/03/2026

ALL SAINTS CHURCH ST LEONARDS & ST IVES - 1155076

Statement of Financial Activities

For the period from 01 January 2025 to 31 December 2025

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	42,214	1,173		43,387	66,917
Income from charitable activities	2,184			2,184	2,405
Other trading activities	12,350			12,350	12,621
Investments	1,347			1,347	1,672
Other income					—
Total income	**58,095**	**1,173**		**59,267**	**83,616**
Expenditure on:					
Raising funds	1,822			1,822	1,522
Expenditure on charitable activities	64,262	2,252		66,513	93,210
Other expenditure	8,005	31		8,036	4,050
Total expenditure	**74,088**	**2,283**		**76,371**	**98,783**
Gains / losses on investment assets	(1,614)			(1,614)	20,476
Net income / (expenditure) resources before transfer	**(17,608)**	**(1,110)**		**(18,717)**	**5,309**
Transfers					
Gross transfers between funds - in	21,076	319		21,395	13,853
Gross transfers between funds - out	(21,395)			(21,395)	(13,853)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use					—
Net movement in funds	**(17,926)**	**(791)**		**(18,717)**	**5,309**
Reconciliation of funds					
Total funds brought forward	**60,513**	**18,775**		**79,288**	**73,978**
Total funds carried forward	**42,587**	**17,984**		**60,571**	**79,288**

There may be minor discrepancies in the totals if the pence are not being shown

06/03/2026

ALL SAINTS CHURCH ST LEONARDS & ST IVES - 1155076

Fund movement summary

Selected period: 01 January 2025 to 31 December 2025

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
HEATING - Heating	17,501		1,267				16,234
MISSION - Missional	668	230	48				851
SHED - SHED	10,784	7,144	1,407	50			16,570
VOTIVE - Votive Candle Stand	133		10				122
General - General fund	(23,960)	47,168	70,444	19,428			(27,808)
ALPHA - ALPHA course	83						83
CHARITY - Charities		972	972				
CLARKE - Clarke Legacy	5,399						5,399
FABRIC - FABRIC	(184)		2	186			
FLOWER - Flowers	43	81	31				93
GOODNEWS - Good	4,219	744	1,271				3,692
MESSY - Messy Church activities	89	316	419	304			290
MUSIC - Music Fund	(133)			133			
REDMAN - Redman	60,946	1,347		(19,581)	(1,614)		41,097
SPECDON - Specific							
YTH-CHILD -	1,415	120					1,535
YTH-WORK - Childrens	2,285	1,146	500	(519)			2,412
Totals	**79,288**	**59,267**	**76,371**		**(1,614)**		**60,571**

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06/03/2026

Restricted - Charities					—
Restricted - FABRIC					(183)
Restricted - Flowers donations			93	93	43
Restricted - Music Fund					(133)
Restricted - Specific donations for a stated purpose					—
Restricted - Youth/Children			1,535	1,535	1,414
Funds of the church	**(27,808)**	**70,395**	**17,984**	**60,571**	**79,288**

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06/03/2026

ALL SAINTS CHURCH ST LEONARDS & ST IVES - 1155076

Balance sheet (Separate funds)

As at: 31 December 2025

	General	Designated	Restricted	Endow	At 31/12/2025	At 31/12/2024
					£	£
Fixed assets						
Tangible assets	229	806	16,233		17,268	18,938
Investments		30,443			30,443	52,057
Fixed assets	**229**	**31,249**	**16,233**		**47,711**	**70,995**
Current assets						
Debtors	1,227	50	51		1,327	1,688
Cash at bank and in hand	(27,288)	39,096	1,757		13,564	7,792
Current assets	**(26,062)**	**39,146**	**1,807**		**14,891**	**9,481**
Liabilities						
Creditors: Amounts falling due in one year	1,975		57		2,032	1,188
Net current assets less current liabilities	**(28,037)**	**39,146**	**1,751**		**12,859**	**8,292**
Total assets less current liabilities	**(27,808)**	**70,395**	**17,984**		**60,571**	**79,288**
Total net assets less liabilities	**(27,808)**	**70,395**	**17,984**		**60,571**	**79,288**
Represented by						
Unrestricted						
Unrestricted - General fund	(27,808)				(27,808)	(23,959)
Designated						
Designated - Missional Work created by Lay Pastoral		851			851	667
Designated - SHED		16,570			16,570	10,783
Designated - ALPHA course		83			83	82
Designated - Clarke Legacy		5,399			5,399	5,399
Designated - Good News magazine		3,692			3,692	4,219
Designated - Messy Church activities		290			290	89
Designated - Redman bequest		41,097			41,097	60,945
Designated - Childrens Activities Fund		2,412			2,412	2,284
Restricted						
Restricted - Heating			16,234		16,234	17,501
Restricted - Votive Candle Stand			122		122	132

06/03/2026

ALL SAINTS CHURCH ST LEONARDS & ST IVES - 1155076
Analysis of income and expenditure
Selected period: 01 January 2025 to 31 December 2025

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Income and endowments						
Donations and legacies						
01010 - Gift Aid - Bank SO	1,595		120		1,715	2,875
01030 - Gift Aid Stewardship						
02010 - Other planned giving						
02012 - Non-Gift Aid Bank SO	1,055				1,055	1,400
02013 - NGA Stewardship						
02014 - Electronic Giving Gift Aid						
02015 - Electronic Giving NGA	365				365	
03010 - Loose plate collections	3,816				3,816	4,799
04010 - Parish Giving Scheme Donations	26,293				26,293	26,717
04100 - Wall Safe	98				98	68
05010 - One-off Gift Aid gifts	70	53			123	15,785
05011 - One-Off Gifts and Recoveries - Non Gift	951	50			1,001	805
05500 - Donations appeals etc	15				15	
05501 - Kinkiizi Gift Aid Donation			350		350	1,345
05502 - Kinkiizi Non Gift Aid Donations			484		484	239
06010 - Tax recoverable on Gift Aid	478	13			491	4,725
06020 - Tax Recovered on Gift Aid Parish Giving	6,354				6,354	6,313
06030 - Tax Recovered on Gift Aid Kinkiizi			138		138	305
06040 - GASD Received	1,008				1,008	1,337
07010 - Legacies						
08411 - Donations Flowers Gift Aid						40
08412 - Donations - Flowers Non Gift Aid			81		81	165
Donations and legacies Totals	42,098	116	1,173		43,387	66,917
Income from charitable activities						
04101 - Mission Messy Church Income		346			346	367
04102 - Toddler/Mum (Nutkins) Income		1,066			1,066	587

06/03/2026

04104 - Missional Work (Ruth)		230		230	462
05012 - Tea/Coffee Corner income	400			400	554
11010 - PCC Fees for weddings and funerals	142			142	436
Income from charitable activities	542	1,642		2,184	2,405
Other trading activities					
09010 - Fund Raising General	34	3,022		3,056	2,052
09101 - Summer Fayre	20	1,976		1,996	1,955
09102 - Christmas Fayre		2,146		2,146	2,342
12400 - Centre lettings - fund raising general	135			135	670
12409 - Centre Lettings Regular Hire	4,340			4,340	4,224
12500 - GOOD NEWS Magazine income - advertising					701
12600 - GOOD NEWS magazine sales & subscriptions		677		677	677
Other trading activities Totals	4,529	7,821		12,350	12,621
Investments					
10010 - Dividend CCLA Investment ac 6410760018		1,289		1,289	1,547
10200 - CCLA Deposit Interest		58		58	126
10201 - WDBF Loan Fund Interest					
Investments Totals		1,347		1,347	1,672
Other income					
13100 - Insurance claims					
Other income Totals					
Income and endowments	47,168	10,926	1,173	59,267	83,616
Expenditure					
Raising funds					
17200 - Costs of stewardship campaign					
17300 - Costs Fund Raising events - General	467	473		940	237
17301 - Summer Fayre Costs	14			14	29
17302 - Christmas Fayre Costs					43
25010 - GOOD NEWS Magazine expenses - General		53		53	52

4,340

06/03/2026

25011 - GOOD NEWS Magazine - Paper		70		70	166
25012 - GOOD NEWS magazine printing		745		745	996
Raising funds Totals	481	1,341		1,822	1,523
Expenditure on charitable activities					
18011 - Giving to Kinkilzi			972	972	1,920
18300 - Giving - relief and development agencies					
18600 - Annual Charitable Giving					2,501
19100 - Common Mission Fund (parish share)	34,819			34,819	38,912
20500 - Salary of parish administrator	3,780			3,780	5,472
20501 - Salary of Organist 1 (Gil Tubiano)	1,200			1,200	1,200
21500 - LLM Expenses Travel					
21501 - LLM Expenses - Miscellaneous					
21601 - Mission Messy Church Expenditure		419		419	266
21602 - Mission Toddlers/Mums (Nutrition) Expendit		356		356	297
21606 - Missional Work Expenses (Ruth)		48		48	83
22010 - Parish mission Work	39			39	62
23010 - Church running - insurance	2,460			2,460	2,390
23100 - Church office - telephone	293			293	510
23101 - Church Office Stationery	16			16	212
23102 - Website					
23103 - Church Running Misc	200	144		344	761
23200 - Organ / piano tuning					
23201 - Music License	932			932	916
23300 - Church maintenance - General	3,265			3,265	5,308
23301 - Church Maintenance - Heating	994			994	1,893
23310 - Cleaning	4,664			4,664	4,899
23400 - Upkeep of Services - Worship materials	403		10	413	284
23500 - Upkeep of grounds	4,340			4,340	549
23600 - Administration	75			75	115
23700 - Visiting speakers / locums					
23801 - Depreciation - Organ					603
23802 - Depreciation of Olivetti		403		403	403
23803 - Depreciation - Projector/Screen					
23804 - Depreciation of Heat Pump			1,267	1,267	1,266

06/03/2026

24000 - Church & Centre running - electric	2,478			2,478	1,135
24100 - Church & Centre running - gas	2,334			2,334	1,985
24200 - Church & Centre running - water	133			133	120
24400 - Church & Centre running - heating and li	244			244	
25100 - Tea/Coffee Expenditure	201			201	133
26010 - Governance costs examination/audit fee	23		2	25	21
27010 - Church&Centre major repairs - structure					
27100 - Church&Centre major repairs - Installati					18,995
27200 - Church&Centre Interior & exterior decora					
28400 - Other PCC property upkeep					
Expenditure on charitable activities Totals	62,892	1,369	2,252	66,513	93,211
Other expenditure					
17402 - Bank Charges	30			30	
20020 - Benefice Office	6,573			6,573	3,379
20508 - HMRC PAYE	300			300	300
21604 - Alpha Course Expenditure					
23104 - Church Office - Printing	168			168	200
23401 - Upkeep of Services-Flowers			31	31	171
27101 - Shed Build costs		934		934	
Other expenditure Totals	7,071	934	31	8,036	4,050
Expenditure Grand totals	70,444	3,644	2,283	76,371	98,784

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06/03/2026

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