The Parish of St Alphage, Burnt Oak

Parish of the Society of St Wilfred and St Hilda within the Diocese of London and under the episcopal care of the Bishop of Fulham

The Parochial Church Council
Of the Ecclesiastical Parish of
St Alphage, Hendon,

also known as

St Alphage, Burnt Oak.

Annual Report
of the Parochial Church Council
&
Financial Statements
1st January 2025 – 31st December 2025

[Presented at the APCM: 10th May 2026]

Vicar and Chairman of the PCC:

Father Luke Demetri SSC
The Vicarage,
Montrose Avenue
London, HA8 0DN

Registered Charity No. 1154964

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Annual Report on the Proceedings of the Parochial Church Council

Note on the Separation of the Parish

Until 1st May 2025, St Augustine's Church on the Graham Park Estate was part of the Parish of St Alphage until on this date it became a parish in its own right. As such the accounts reflect this in that they show joint accounts until 30th April 25 and then the accounts for St Alphage only from 1st May 2025 until 31st December 2025.

Part 1: Aims and Purposes:

St Alphage's Parochial Church Council (PCC) has the responsibility of cooperating with the Incumbent in promoting in the parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. The PCC is responsible for the maintenance of the fabric of the church building.

The PCC is a registered charity no **1154964.**

Part 2: Objectives and Activities

The PCC have complied with their duty to have due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Since its foundation in 1927, the parish has been a part of the Catholic tradition of the Church of England. Since the beginning, the Sunday liturgy has been celebrated with full ceremonial and during the week the Mass has been celebrated publicly in Church.

The Parish clergy provide pastoral care and support for those within the parish and wider community. The clergy visit parishioners in their homes or in hospitals when requested.

The Church and PCC maintain safeguarding procedures in accordance with Diocesan and national church requirements.

Part 3: Membership and Structure of the PCC

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. The members of the PCC are also the Trustees of the Charity. During the year the following served as members of the PCC:

Chairman:	Fr Luke Demetri SSC [*Priest-in-Charge: until 7th December 2025; then Incumbent*]
Assistant Clergy:	Fr Joseph Gabor [*until 18th May 2025*]
Churchwardens:	Lynn Gilling (Vice-Chairman) Leonard Thoroughgood [*Treasurer until 18th May 2025*]
Deanery Synod Representatives:	Leonard Thoroughgood Okey Ngoka Margaret Fayedi [*until 1st May 2025*]
Elected Members of the PCC:	David Stankiewicz [*resigned 13th January 2025*] Alan Rouzel Sian Kenrick [*until 18th May 2025*] Floresa Barilo [*from 18th May 2025, Treasurer*] Nwando Ngoka [*from 18th May 2025*] Emma Betts [*until 18th May 2025*] Maureen Stankiewicz [PCC Secretary] Angela Weston Neil Hollows Linda Jones-Dawson Emily Jones-Dawson Robert Gill [*from 18th May 2025*]

The PCC has had a variable number of committees which meet with varying frequency.

The *Standing Committee* is required by law and has the power to transact business of the PCC between meetings, subject to PCC directions. Members are: the Incumbent [or Priest-in-Charge], Churchwardens, Maureen Stankiewicz, Neil Hollows until 18th May and Floresa Barilo from 18th May.

St Augustine's DCC has overall responsibility for the Church of St Augustine's and area of Grahame Park. It has a council elected by members of St Augustine's. It ceased to be part of the PCC on 1st May 2025.

On 23rd November 2025, whilst Fr Luke was leading a pilgrimage in Walsingham, Fr Mike Still celebrated the Mass for Christ the King which concluded with a procession and benediction of the Blessed Sacrament.

During Advent, Fr Luke was made the Incumbent [Vicar] of the Parish in a wonderful Mass celebrated by the Bishop of Fulham assisted by the Archdeacon of Hampstead.

To observe Advent, Fr Luke led a course looking at the gifts of the wisemen and their symbolism. Just before Christmas, the Parish held its second ever in-church carol service which was well attended.

Pilgrimage:
In October, a group of 50 of us travelled for the day to the Shrine of Our Lady of Walsingham.

Social Occasions:
A number of social occasions were enjoyed throughout the year, including: International Evening, the Parish BBQ, the Dedication Sunday Lunch, the Christmas meal, Christmas carols, a vicarage party and many others including the organ recitals.

Other events of significance:
It was with great sadness that the Parish note the death of Fr Moore in January 2025 in the presence of the Parish Priest and some of his loved ones. He had been able to be fortified by the rites of the Church. His funeral Mass was celebrated by Fr Luke with a full church and several clergy. The Bishop of Fulham presided from the throne and led the commendation.

Buildings and Works:
A number of works were carried out on the building, including: the upgrade of a new sound system, replacing old chairs with new chairs, the fixing of the chapel flat roof, the redesign and decoration of the Parish Room in memory of Fr Moore and repair to the roof of the sacristy.

The *Finance Committee* had responsibility for advising the PCC on the accounting of the Church. After the APCM this committee was discontinued.

The *Hall Committee* had responsibility for assisting with the management of the Church Hall. It was discontinued after the APCM.

Part 4: Key Events and Works

Worship

The principal parish Mass at St Alphage is on Sunday at 11:00am.
Other Masses are celebrated on Sundays both at St Alphage and St Augustine's; as well as during the week.

Principal Liturgical celebrations during 2025:

The beginning of Lent was marked with two Masses on Ash Wednesday and Lent observed with a course on the Nicene Creed for its 1700th anniversary and devotions such as Stations of the Cross. Our Lenten observances were concluded with a glorious celebration of Holy Week and Easter.

On the transferred Feast of St Alphage Solemn High Mass was celebrated by the Priest-in-Charge with Fr Philip Kennedy (Vicar of the Ascension Lavender Hill) as Deacon and the Bishop of Southwark, the Rt Revd Christopher Chessun, preaching.

In May, St Augustine's legally became its own parish and Fr Joseph Gabor became its first Vicar. Fr Luke was delighted to be able to attend part of the dedication of the building by Bishop Jonathan on the Sunday Morning before having to return for the St Alphage, Parish Mass.

On the Solemnity of the Body and Blood of Christ [Corpus Christi] the Vicar of Walsingham preached at both Masses and the Solemn Mass concluded with a procession of the Blessed Sacrament and Benediction.

On the Solemnity of the Assumption of the Blessed Virgin Mary, Br Michael Jacob SSF preached during the Solemn Mass which was followed by a joyous Parish BBQ. The occasion also marked the Priest-in-Charges' first year in the parish.

In September, Bishop Peter Wheatley came to St Alphage to celebrate the Sunday Mass, to preach and to administer the sacrament of Confirmation to 5 candidates.

On the Sunday 5th October, the 98th anniversary of the Dedication of the building was celebrated, during which a statue of the Patron of Parish Priests was blessed in memory of Fr Hugh Moore. A parish lunch was enjoyed after.

Financial Statements

Independent Examiner's Report

I report on the accounts of the PCC of St Alphage for the year ended 31st December 2025, which are set out on the following pages.

Respective responsibilities of Trustees and Examiner: As Trustees, you are responsible for the preparation of the accounts; you consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of Independent Examiner's report: My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the trust and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to these matters set out in the statement below.

Independent Examiner's statement: Since the gross income for the year does not exceed the amount provided in section 145(3) of the Act, I conform that I am qualified to act as an independent Examiner under the provisions of that section of the Act.

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that, in any material respect, the requirements:
(a) to keep accounting records in accordance with section 130 of the 2011 Act; and to
(b) prepare accounts which accord with the accounting records and to comply with the requirements of the 2011 Act, as also contained in the Church Accounting Regulations 1997 have not been met.

(Signed) ..... (Date) 2026

Part 5: Administrative Information

The Parish Church of St Alphage, Hendon [Burnt Oak], is situated on Montrose Avenue in Burnt Oak. It is part of the Diocese of London within the Church of England. The correspondence address is:

The Vicarage, 5 Montrose Avenue
Burnt Oak
Edgware
HA8 0DN.

The day-to-day management is delegated to the clergy and churchwardens.

The bankers for St Alphage's Church are:

Barclays Bank PLC
Edgware Branch
125 Station Road
Edgware
HA8 7RY

The bankers for St Augustine's Church are:

National Westminster Bank PLC
Edgware (B) Branch
317 Hale Lane
Edgware
HA8 7AX

The Independent Examiner is:

Mr Facel Cassem
25 Millfield Road
HA8 0DJ

The report above has been approved by the Parochial Church Council and signed on their behalf by Fr Luke Demetri (PCC Chair)

L Demetri ..... Date: 30/05/26 .....

Notes on the Presentation of the Accounts:

On 1st May 2025, St Augustine's which up until the end of April 2025 had been a part of this Parish (under the legal name of "St Alphage, Hendon") became a separate and distinct body within its own right. The accounts below reflect this separation from 1st May 2025. To ease understanding of the accounts they have been split into the following parts:

PART I: COMBINED ACCOUNTS FROM 1ST JANUARY TO 30th APRIL 2025

IA: St Alphage

IB: St Augustine

PART II: ACCOUNTS FOR ST ALPAGE FROM 1ST MAY TO 31st DEC 2025

*You will also find in the **APPENDIX** the Accounts as if St Alphage were on its own the whole time.*

Part I:
Combined Summary of accounts for both Churches
(1st January 2025 - 30th April 2025)

Part I: Statement of Financial Activities for joint churches between 1st January 2025 and 30th April 2025

	ST ALPHAGE			ST AUGUSTINE			TOTAL TO 30 APRIL 25	Total to 31 Dec 24
	Unrestricted	*Designated*	*Restricted*	*Unrestricted*	*Designated*	*Restricted*		
INCOMING RESOURCES								
Voluntary Resources	12,440	0	0	3,029	0	0	15,469	53,505
Activities and Grants	324	0	0	15,023	0	500	15,847	13,723
Charitable and Ancillary Trading	374	0	0	0	0	0	374	2,267
Other Ordinary resources	0	0	0	0	0	0	0	5,215
Income from Investments	13	572	84	0	0	0	669	1,456
Income from Hall	0	23,594	0	3,124	0	0	26,718	82,404
Donations to Appeal Fund			320				320	0
TOTAL INCOMING RESOURCES	**13,151**	**24,166**	**404**	**21,176**	**0**	**500**	**59,397**	**158,570**
RESOURCES USED								
Activities relating to work of the Church	45,847	0	0	13,342	0	1,228	**60,417**	**133,674**
Fundraising		0	0		**0**	**0**	**0**	**100**
Payments to Other Organisations	60	0	0	**0**	**0**	**0**	**60**	**60**
Hall Expenditure	0	6,726	0				**6,726**	**24,046**
TOTAL EXPENDITURE	**45,907**	**6,726**	**0**	**13,342**	**0**	**1,228**	**67,203**	**157,880**
NET MOVEMENT	**-32,756**	**17,440**	**404**	**7,834**	**0**	**-728**	**-7,806**	***690***
Transfer from Hall Account to Church	**24,500**	**-24,500**						
Transfer from Appeal to Church Account								
AS AT 1 JANUARY 2025	**1,366,984**	**40,844**	**7,557**	**6,261**	**7,265**	**29,092**	**1,458,003**	**1,457,313**
Transfers to Unrestricted				2,681	-950	-1,731		
AS AT 30 APRIL 2025	**1,358,728**	**33,784**	**7,961**	**16,776**	**6,315**	**26,633**	**1,450,197**	**1,458,003**

Part I: Balance Sheet for joint churches As At 30th April 2025

FIXED ASSETS	30th April 2025	31st Dec 2024
Tangible fixed assets	1,355,435	1,355,435
CURRENT ASSETS		
Short Term Deposits	29,559	28,890
Cash in Bank	65,203	73,988
	94,762	102,878
CURRENT LIABILITIES:		
Amounts falling due within 1 year	0	(310)
NET CURRENT ASSETS	**94,762**	**102,568**
TOTAL NET ASSETS	**1,450,197**	**1,458,003**
FUNDS		
Unrestricted general funds	1,375,504	1,373,245
Unrestricted Designated funds	40,099	48,109
Restricted funds	34,594	36,649
	1,450,197	**1,458,003**

Approved by the Parochial Church Council, along with notes 1-13 and signed by

L. Demetri

Fr Luke Demetri SSC
Vicar & PCC Chairman

F Barilo

Flo Barilo
Treasurer

Notes on the Financial Statements

1. ACCOUNTING POLICIES

Basis of Preparation

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable standards and the Charities SORP, given under the Charities Act 2011

Funds

General funds represent the funds of the PCC that are not subject to any restriction regarding their use and are available for application on the general purposes of the PCC. These include funds designated for a particular purpose by the PCC. The purpose of restricted funds is noted in the accounts.

The accounts include transactions, assets and liabilities for which the PCC can be held responsible. They do not include the accounts of church groups that owe an affiliation to another body e.g., Brownies and the Girl Guide Association nor those that are informal gatherings of church members.

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Amounts receivable under covenant are recognised only when honoured by the Covenanter.

Income tax recoverable on gift aid donations is recognised on all valid forms received.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its entitlement and the likely amount due.

Funds raised by Fetes, garden parties and similar events are accounted for gross.

Other ordinary income

Rental income from the letting of church premises is recognised when the rental is due.

Parochial fees due to the PCC for weddings, funerals etc. are accounted for event by event.

Investment income

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at market value at the year end.

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church

The Diocesan Common Fund or parish share is accounted for when payable.

Fixed Assets

Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from the accounts by S. 96 (2)(a} of the Charities Act 1993.

No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this property to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities and separately disclosed.

Other land and buildings

Other land and buildings held on behalf of the PCC for its own purposes are included at estimated current market value. In the case of the church hall and grounds the value is included at £1,600 plus the insurance value (£950,000) of the building being the amount at which the church is covenanted to sell back to the local authority in the foreseeable future.

Other fixtures, fittings and equipment

Equipment used within the church premises is depreciated on a straight line basis between 5 and 10 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

Investments are valued at market value at 31 December 2025.

Current assets

Amounts owed to the PCC at 31 December 2025 in respect of fees or other income are shown as debtors less provision for amounts that may prove uncollectible.

Short term deposits include cash held on deposit either with the Central Board of Finance of the Church of England or at the bank.

Part IA: Statement of Financial Activities for St Alphage Between 1st January 2025 and 30th April 2025

	Notes	Unrestricted	Designated	Restricted	Total to 30 April 25	*Total to 31 Dec 24*
INCOMING RESOURCES						
Voluntary Resources	2a	12,441	0	0	12,441	41,447
Activities and Grants	2b	324	0	0	324	7,638
Charitable and Ancillary Trading	2c	374	0	0	374	2,047
Other Ordinary resources	2d	0	0	0	0	4,735
Income from Investments	2d	13	572	84	669	1,456
Income from Hall	2f	0	23,594	0	23,594	69,756
Donations to Appeal Fund	2g /9			320	320	
TOTAL INCOMING RESOURCES		**13,151**	**24,166**	**404**	**37,721**	**127,079**
RESOURCES USED						
Activities relating to work of the Church	3a	45,847	0	0	**45,847**	**101,166**
Fundraising	3b		0	0	**0**	**100**
Payments to Other Organisations	3c	60	0	0	**60**	**60**
Hall Expenditure	3d	0	6,726	0	**6,726**	**24,046**
TOTAL EXPENDITURE		**45,907**	**6,726**	**0**	**52,633**	**125,372**
NET MOVEMENT		**-32,756**	**17,440**	**404**	**-14,912**	*1,707*
Transfer from Hall Account to Church	4	**24,500**	**-24,500**			
Transfer from Appeal to Church Account	9					
AS AT 1 JANUARY 2025		**1,366,984**	**40,844**	**7,557**	**1,415,385**	**1,415,006**
AS AT 30 APRIL 2025		**1,358,728**	**33,784**	**7,961**	**1,400,473**	**1,415,385**

Part IA: St Alphage Balance Sheet: As At 30th April 2025

	Note	30th Apr 2025 £	1st Jan 2025 £
FIXED ASSETS			
Tangible fixed assets	5	1,354,108	1,354,108
CURRENT ASSETS			
Short Term Deposits	8	29,559	28,890
Cash in Bank	4	16,806	32,387
		46,365	61,277
CURRENT LIABILITIES:			
Amounts falling due within 1 year	6	0	0
NET CURRENT ASSETS		**46,365**	**61,277**
TOTAL NET ASSETS		**1,400,473**	**1,415,385**
FUNDS			
Unrestricted general funds		1,358,728	1,366,984
Unrestricted Designated funds		33,784	40,844
Restricted funds		7,961	7,557
		1,400,473	**1,415,385**

St Alphage Income: 1st January 2025 - 30th April 2025

INCOMING RESOURCES	Unrestricted	Designated	Restricted	Total to 30 Apr 25		*Total to 31 Dec 24*
2(a) Voluntary Resources:						
Planned Giving	6,418			6,418		20,902
Income Tax				0		4,449
Open Collection	709			709		6,135
Other Donations	330			330		1,000
Gift Aid	4,653			4,653		2,961
Legacy				0		6,000
Fr Moore Memorial Donations	330			330		
Total - 2(a)	12,440	0	0	12,440		*41,447*
2(b) Income from Grants and Activities:						
Grants				0		3,016
Fetes, bazaars and fundraising	324			324		4,622
Pilgrimage				0		
Total - 2(b)	324	0	0	324		*7,638*
2(c) Income from Charitable and Ancillary Trading						
Candles				0		466
Fees and Collections at Offices	374			374		1,059
Churchyard				0		522
Total - 2(c)	374	0	0	374		*2,047*
2(d) Other ordinary incoming				0		
Insurance Claims				0		4,735
Charity Collections				0		
Diocesan Clergy Cover Payment				0		
Total - 2(d)	0	0	0	0		*4,735*
2(e) Income from Investments						
Central Board of Finance	13	572	84	669		1,456
Rent from No.18				0		
Total - 2(e)	13	572	84	669		*1,456*
2(f) Income from Hall Rentals						
Regular Lets		15,679		15,679		69,756
Short Lets		7,915		7,915		
St Augustine's Renting						
Misc				0		
Total -2(f)	0	23,594	0	23,594		*69,756*
2(f) Income from Appeal Fund						
Donations to the Appeal Fund			320	320		
Total -2(g)			320	320		
TOTAL INCOME	13,151	24,166	404	37,721		*127,079*

St Alphage Expenditure: 1st January 2025 - 30th April 2025

	Unrestricted	Designated	Restricted	Total to 30 Apr 25	Total to 31 Dec 24
3(a) Activities directly relating to the work of the Church					
General	2,502			2,502	12,817
Utility Bill	3,566			3,566	7,507
Common Fund				0	31,000
Social Activity	70			70	724
Organ, Music and Organist	1,730			1,730	3,925
Churchyard	1,033			1,033	3,100
Number 18				0	5,155
Vicarage	7,355			7,355	
Clergy Expenses	292			292	109
Photocopier charges	836			836	
Clergy Cover	80			80	2,280
Insurance	1,503			1,503	3,936
Replacement Chairs	23,009			23,009	
Repairs / Maintenance	1,956			1,956	30,613
Memorial Fr Moore	828			828	
Sacristy Supplies	1,086			1,086	
TOTAL 3(a)	**45,847**	**0**	**0**	**45,847**	***101,166***
3(b) Cost of Fundraising					
Fundraising costs				0	100
TOTAL - 3(b)		**0**	**0**	**0**	***100***
3(c) payments to other organisations					
Forward in Faith	60			60	***60***
TOTAL - 3(c)	**60**	**0**	**0**	**60**	***60***
3(d) Hall Expenditure					
Gas		1,422		1,422	3,822
Water				0	*1,218*
Electricity		729		729	*1,680*
Insurance		524		524	*1,619*
Cleaners Wages See Note8		512		512	*1,536*
Managers Wages See Note8		1,440		1,440	*4,320*
Staff Expenses		220		220	*639*
HMRC Payments				0	*1,098*
Repairs		675		675	*4,915*
Maintainance		1,000		1,000	*2,597*
BT		205		205	*602*
TOTAL - 3(d)	**0**	**6,726**	**0**	**6,726**	**24,046**
RESOURCES USED	**45,907**	**6,726**	**0**	**52,633**	**125,372**

4. Cash in Bank

	Unrestricted	Designated	Restricted	Total
As at 1st Jan 2025	10,645	19,792	1,950	32,387
Total as at 30th April 2025	**2,377**	**12,159**	**2,270**	**16,806**

Transfers of Funds into main Account

From Hall to Church	24,500	(24,500)		0

5. Fixed Assets for use by the PCC

	As at 30th April 2025	31st Dec 2024
	£	£
Freehold Land and Buildings	1,351,600	1,351,600
Fixtures, Fittings and Equipment	2,508	2,508
	1,354,108	**1,354,108**

The freehold land buildings comprise of St Alphage Church Hall at Playfield Road and 18 Montrose Avenue, Burnt Oak. No depreciation is provided this year.

6. Current Liabilities:

amounts falling due within one year	*As at 30th April 2025*	31st Dec 2024
	£	£
Creditors for goods and services	0.00	0.00

7. Staff Costs

The PCC employed a Church hall cleaner and manager none of whom earned above £50,000. No trustee received any remuneration from the trust during the year.

The Hall Manager, M Stankiewicz, was employed as the hall manager whilst also being the PCC Secretary, though was not involved in any conversations where a conflict of interest may occur. She was paid £1,440 between 1st January 25 and 30th April 25.

A cleaner is also employed, D Stankiewicz, and he was paid £512 from 1st January 25 and 30th April 25 in this capacity.

8. Short Term Deposits

Invested with the Central Board of Finance

	30th Apr 25	*1st Jan 25*
General Fund (Unrestricted)	556	543
Hall Renovation (Designated)	8,448	8,257
PCC Interment (Designated)	3,315	3,240
Fabric (Restricted)	3,710	3,626
Various (Designated)	13,530	13,224
Total balance	**29,559**	**28,890**

8(a) Interest from Investments	Unrestricted	Designated	Restricted	30th April 25	31st Dec 24
General Fund (Unrestricted)	13			12.59	27
Hall Renovation (Designated)		191		191	416
PCC Interment (Designated)		75		75	163
Fabric (Restricted)			84	84	183
Various (Designated)		306		306	667
Total 8(a) Interest from Investment	**13**	**572**	**84**	**669**	**1,456**
9(b) Withdrawals from Accounts					
General Fund (Unrestricted)				0	
Hall Renovation (Designated)				0	
PCC Interment (Designated)				0	
Fabric (Restricted)				0	
Various (Designated)				0	
Total 8(a) Withdrawals from CBF	**0**	**0**	**0**	**0**	**0**
NET MOVEMENT 8(a)-8(b)	**13**	**572**	**84**	**669**	**1,456**

9. Appeal Fund

Invested with the Central Board of Finance

Amount as at 1st Jan 2025	1,950
Income	
Donations made	320
Transfers:	
To main PCC Account	0
Total as at 30th April 2025	2,270

Part 1B: Statement of Financial Activities for St Augustine's between 1st January 2025 - 30th April 2025

	Notes	Unrestricted	Designated	Restricted	30 April 25	31 Dec 24
INCOMING RESOURCES						
Voluntary Resources	10a	3,029	0	0	3,029	12,058
Activities and Grants	10b	15,023	0	500	15,523	6,085
Charitable and Ancillary Trading	10c	0	0	0	0	220
Other Ordinary resources	10d	0	0	0	0	480
Income from Hall	10e	3,124	0	0	3,124	12,648
TOTAL INCOMING RESOURCES		**21,176**	**0**	**500**	**21,676**	**31,491**
RESOURCES USED						
Activities relating to work of the Church	11a	13,342	0	1,228	14,570	32,508
Fundraising	11b		0	0	0	
Payments to Other Organisations	11c	0	0	0	0	
TOTAL EXPENDITURE		**13,342**	**0**	**1,228**	**14,570**	**32,508**
NET MOVEMENT		**7,834**	**0**	**-728**	**7,106**	***-1,017***
AS AT 1 JANUARY 2025		**6,261**	**7,265**	**29,092**	**42,618**	**43,635**
Transfers to Unrestricted		2,681	-950	-1,731		
AS AT 30TH APRIL 2025		**16,776**	**6,315**	**26,633**	**49,724**	**42,618**

Part 1B: Balance Sheet for St Augustine's
As At - 30th April 2025

	Note	30th April 25 £	1st Jan 25 £
FIXED ASSETS			
Tangible fixed assets	13	1,327	1,327
CURRENT ASSETS			
Cash in Bank	12	48,397	41,601
		48,397	41,601
CURRENT LIABILITIES:			
Amounts falling due within 1 year	13a	0	(310)
NET CURRENT ASSETS		**48,397**	41,291
TOTAL NET ASSETS		**49,724**	**42,618**
FUNDS			
Unrestricted general funds		16,776	6,261
Unrestricted Designated funds		6,315	7,265
Restricted funds		26,633	29,092
		49,724	**42,618**

Part 1B: St Augustine's Income: 1st January 2025 - 30th April 2025

	Unrestricted	Designated	Restricted	Total to 30 April 25		*Total to 31 Dec 24*
10(a) Voluntary Resources:						
Open Collection	3,029			3,029		*12,058*
Total -10(a)	3,029	0	0	3,029		*12,058*
10{b) Income from Grants and Activities:						
Grants	15,000		500	15,500		*6,000*
Fetes, bazaars and fundraising	23			23		*85*
Pilgrimage						
Total - 10(b)	15,023	0	500	15,523		*6,085*
10(c) Income from Charitable and Ancillary Trading						
Fees and Collections at Offices				0		*220*
Total - 10(c)	0	0	0	0		*220*
2(d) Other ordinary incoming				0		
Insurance Claims				0		*480*
Charity Collections				0		-
Diocesan Clergy Cover Payment				0		
Total - 10(d)	0	0	0	0		*480*
10(e) Income from Hall Rentals				0		
Regular Lets	3,124			3,124		*9,588*
Short Lets				0		*3,060*
Total -10(e)	3,124	0	0	3,124		*12,648*
TOTAL INCOME	21,176	0	500	21,676		*31,491*

Part 1B: St Augustine's Expenditure: 1st January 2025 - 30th April 2025

11. EXPENDITURE	Unrestricted	Designated	Restricted	Total to 30 April 25		*Total to 31 Dec 24*
11(a) Activities directly relating to the work of the Church						
General	2,280			2,280		*7,666*
Utility Bill	3,315			3,315		*4,107*
Common Fund	2,000			2,000		
Clergy Expenses	236			236		
Insurance	3,123			3,123		*3,040*
Noticeboard	1,864			1,864		
Repairs / Maintenance	525			525		*4,700*
Structural Survey				0		*6,000*
Youth Work			1,228	1,228		*6,996*
TOTAL 11(a)	**13,342**	**0**	**1,228**	**14,570**		*32,508*
11(b) Cost of Fundraising						
Fundraising costs				0		
TOTAL - 11(b)		**0**	**0**	**0**		
3(c) payments to other organisations						
TOTAL - 11(c)	**0**	**0**	**0**	**0**		
RESOURCES USED	**13,342**	**0**	**1,228**	**14,570**		**32,508**

12. Cash in Bank

	Unrestricted	Designated	Restricted	Total
Accounts as at 1st Jan 2025	5,244	7,265	29,092	41,601
Accounts as at 30th April 2025	13,718	6,315	28,364	48,397

13. Fixed Assets for use by the PCC

	As at 30th April 2025	**31st Dec 2024**
	£	£
Fixtures, Fittings and Equipment	1,327	1,327

No depreciation is provided during this period.

13a. Current Liabilities:

There were no liabilities due as at 30th April 2025. At the end of 31st December 2024 this was £310).

Part 2:
Accounts for the PCC of St Alphage
(1st May 2025 - 31st Dec 2025)

Part 2A: Statement of Financial Activities for St Alphage Between 1st May 2025 - 31st Dec 2025

	Notes	Unrestricted	Designated	Restricted	Total to 31 Dec 25	*Total to 31 Dec 24*
INCOMING RESOURCES						
Voluntary Resources	14a	43,264	0	0	43,264	41,447
Activities and Grants	14b	9,550	0	0	9,550	7,638
Charitable and Ancillary Trading	14c	2,245	0	0	2,245	2,047
Other Ordinary resources	14d	3,395	0	0	3,395	4,735
Income from Investments	14d	25,652	498	81	26,232	1,456
Income from Hall	14f	0	49,696	0	49,696	69,756
Donations to Appeal Fund	21			1,640	1,640	
TOTAL INCOMING RESOURCES		**84,106**	**50,194**	**1,721**	**136,021**	**127,079**
RESOURCES USED						
Activities relating to work of the Church	3a	111,013	0	0	**111,013**	**101,166**
Fundraising	3b	329	0	0	**329**	**100**
Payments to Other Organisations	3c	0	0	0	**0**	**60**
Hall Expenditure	3d	0	15,919	0	**15,919**	**24,046**
TOTAL EXPENDITURE		**111,342**	**15,919**	**0**	**127,260**	**125,372**
NET MOVEMENT		**-27,236**	**34,276**	**1,721**	**8,761**	*1,707*
Transfer from Hall Account to Church	**16**	**36,000**	**-36,000**			
Transfer from Appeal to Church Account	**21**	**6,000**	-6,000			
AS AT 1 MAY 2025		**1,358,728**	**33,784**	**7,961**	**1,400,473**	**1,454,814**
AS AT 31 DEC 2025		**1,373,492**	**26,060**	**9,682**	**1,409,234**	**1,456,521**

Part 2A: St Alphage Balance Sheet: As at 31st Dec 2025

	31 Dec 25	1 May 25
	£	£
FIXED ASSETS		
Tangible fixed assets	1,354,108	1,354,108
CURRENT ASSETS		
Short Term Deposits	24,151	29,559
Cash in Bank	30,975	16,806
	55,126	46,365
CURRENT LIABILITIES:		
Amounts falling due within 1 year	0	0
NET CURRENT ASSETS	**55,126**	**46,365**
TOTAL NET ASSETS	**1,409,234**	**1,400,473**
FUNDS		
Unrestricted general funds	1,373,492	1,334,228
Unrestricted Designated funds	26,060	58,284
Restricted funds	9,682	7,961
	1,409,234	**1,400,473**

St Alphage Income: Between 1st May 2025 - 31st Dec 2025

INCOMING RESOURCES	Unrestricted	Designated	Restricted	Total to 31 Dec 25	Total to 31 Dec 24
14(a) Voluntary Resources:					
Planned Giving	15,993			15,993	20,902
Income Tax				0	4,449
Open Collection	3,215			3,215	6,135
Other Donations	2,802			2,802	1,000
Gift Aid				0	2,961
Legacy	20,000			20,000	6,000
Fr Moore Memorial Donations	1,255			1,255	
Total -14(a)	**43,264**	**0**	**0**	**43,264**	*41,447*
14(b) Income from Grants and Activities:					
Grants	2,650			2,650	3,016
Fetes, bazaars and fundraising	5,822			5,822	4,622
Misc	157			157	
Pilgrimage	921				
Total - 14(b)	**9,550**	**0**	**0**	**9,550**	*7,638*
14(c) Income from Charitable and Ancillary Trading					
Candles	408			408	466
Fees and Collections at Offices	1,837			1,837	1,059
Churchyard				0	522
Total - 14(c)	**2,245**	**0**	**0**	**2,245**	*2,047*
14(d) Other ordinary incoming				0	
Insurance Claims				0	4,735
Charity Collections				0	
Diocesan Clergy Payment for Cover	3,395			3,395	
Total - 14(d)	**3,395**	**0**	**0**	**3,395**	*4,735*
14(e) Income from Investments					
Central Board of Finance	12	498	81	592	1,456
Rent from No.18	25,640			25,640	
Total - 14(e)	**25,652**	**498**	**81**	**26,232**	*1,456*
14(f) Income from Hall Rentals					
Regular Lets		33,671		33,671	69,756
Short Lets		16,025		16,025	
Misc				0	
Total -14(f)	**0**	**49,696**	**0**	**49,696**	*69,756*
14(f) Income from Appeal Fund					
Donations to the Appeal Fund			1,640	1,640	
Total -14(g)			**1,640**	**1,640**	
TOTAL INCOME	**84,106**	**50,194**	**1,721**	**134,381**	*127,079*

St Alphage Expenditure: Between 1st May 2025 - 31st Dec 2025

	Unrestricted	Designated	Restricted	Total to 31 Dec 25		*Total to 31 Dec 24*
15(a) Activities directly relating to the work of the Church						
General	3,201			**3,201**		12,817
Utility Bill	2,538			**2,538**		7,507
Common Fund	33,000			**33,000**		31,000
Social Activity	1,011			**1,011**		724
Organ, Music and Organist	3,080			**3,080**		3,925
Churchyard	3,440			**3,440**		3,100
Number 18	4,047			**4,047**		5,155
Vicarage	1,051			**1,051**		
Clergy Expenses	1,136			**1,136**		109
Photocopier	929			**929**		
Clergy Cover	55			**55**		2,280
Insurance	3,012			**3,012**		3,936
Chair Replacements	720			**720**		
Repairs / Maintenance	9,859			**9,859**		30,613
Memorial Fr Moore	18,999			**18,999**		
Memorial Book	540			**540**		
Sound System Upgrade	18,791			**18,791**		
Sacristy Supplies	3,856			**3,856**		
Pilgrimage	1,747			**1,747**		
TOTAL - 15(a)	**111,013**	**0**	**0**	**111,013**		***101,166***
15(b) Cost of Fundraising	329			**329**		**100**
TOTAL- 15(b)	**329**	**0**	**0**	**329**		***100***
3(c) payments to other organisations						
TOTAL - 15(c)	**0**	**0**	**0**	**0**		***60***
15(d) Hall Expenditure						
Gas		2,642		**2,642**		3,822
Water		1,506		**1,506**		*1,218*
Electricity		1,822		**1,822**		*1,680*
Insurance		1,062		**1,062**		*1,619*
Cleaners Wages See Note8		1,024		**1,024**		*1,536*
Managers Wages See Note8		2,880		**2,880**		*4,320*
Staff Expenses		620		**620**		*639*
HMRC Payments		1,098		**1,098**		*1,098*
Repairs		2,049		**2,049**		*4,915*
Maintainance		780		**780**		*2,597*
BT		436		**436**		*602*
TOTAL - 15(d)	**0**	**15,919**	**0**	**15,919**		**24,046**
RESOURCES USED	**111,342**	**15,919**	**0**	**127,260**		**125,372**

16. Cash in Bank

	Unrestricted	Designated	Restricted	Total
As at 1st May 2025	2,3772	12,159	2,270	16,806
Total as at 31st Dec 2025	**17,129**	**9,937**	**3,910**	**30,975**
Church Account (Unrestricted)	17,129			**17,129**
Hall Account (Designated)		9,937		**9,937**
Appeal Fund (Restricted)			3,910	**3,910**

Transfers of Funds into main Account

From Hall to Church	30,000	(30,000)		0

17. Fixed Assets for use by the PCC

	As at 31st Dec 25	*As at 30th April 25*
	£	£
Freehold Land and Buildings	1,354,108	1,355,435
Fixtures, fittings and equipment	2,508	2,508
	1,354,108	**1,354,108**

The freehold land buildings comprise of St Alphage Church Hall at Playfield Road and 18 Montrose Avenue, Burnt Oak. No depreciation has been provided this year.

18. Current Liabilities:

amounts falling due within one year	*As at 31st Dec 25*	*As at 30th April 25*
	£	£
Creditors for goods and services	0.00	0.00

19. Staff Costs

The PCC employed a Church hall cleaner and manager none of whom earned above £50,000. No trustee received any remuneration from the trust during the year.

The Hall Manager, M Stankiewicz, was employed as the hall manager whilst also being the PCC Secretary, though was not involved in any conversations where a conflict of interest may occur. She was paid £2,880 between 1st January 25 and 30th April 25.

A cleaner is also employed, D Stankiewicz, and he was paid £1,024 from 1st January 25 to 30th April 25 in this capacity.

20. Short Term Deposits

Invested with the Central Board of Finance

	As at 31st Dec 25	*As at 30th Apr 25*
General Fund (Unrestricted)	568	555
Hall Renovation (Designated)	8,631	8,449
PCC Interment (Designated)	3,386	3,315
Fabric (Restricted)	3,791	3,710
Various (Designated)	7,775	13,530
Total balance	**24,151**	**29,559**

20(a) Interest from Investments	Unrestricted	Designated	Restricted	Total 31st Dec 2025	Total 31st Dec 2024
General Fund (Unrestricted)	12			12	27
Hall Renovation (Designated)		183		183	416
PCC Interment (Designated)		72		72	163
Fabric (Restricted)			81	81	183
Various (Designated)		244		244	667
Total 8(a) Interest from Investment	**12**	**499**	**81**	**592**	**1,456**
20(b) Withdrawals from Accounts					
General Fund (Unrestricted)				0	
Hall Renovation (Designated)				0	
PCC Interment (Designated)				0	
Fabric (Restricted)				0	
Various (Designated)		6,000		0	
Total 8(a) Withdrawals from CBF	**0**	**6,000**	**0**	**0**	**0**
NET MOVEMENT 8(a)-8(b)	**12**	**(5,501)**	**81**	**(5,408)**	**1,456**

21. Appeal Fund

Invested with the Central Board of Finance

Amount as at 30 April 2025	2,270
Income	
Donations made	1,640
Transfers:	
To main PCC Account	0
Total as at 31st Dec 2025	3,910

Appendix:
St Alphage Accounts from 1st January 2025 to 31st December 2025

The accounts presented here are for the sake of ease of understanding the accounts of St Alphage Church throughout 2025 presented as if St Augustine's had been separated prior to the year began.

Statement of Financial Activities for St Alphage
Between 1st January 2025 – 31st December 2025

	Notes	Unrestricted	Designated	Restricted	TOTAL 31 Dec 2025	*TOTAL 31 Dec 2024*
INCOMING RESOURCES						
Voluntary Resources	22a	55,705	0	0	55,705	*41,447*
Activities and Grants	22b	9,873	0	0	9,873	*7,638*
Charitable and Ancillary Trading	22c	2,619	0	0	2,619	*2,047*
Other Ordinary resources	22d	3,395	0	0	3,395	*4,735*
Income from Investments	22e	25,665	1,071	165	26,901	*1,456*
Income from Hall	22f	0	73,290	0	73,290	*69,756*
Donations to Appeal Fund				1,960	1,960	
TOTAL INCOMING RESOURCES		**97,257**	**74,361**	**2,125**	**173,743**	**127,079**
RESOURCES USED						
Activities relating to work of the Church	23a	156,860	0	0	**156,860**	*101,166*
Fundraising	23b	329	0	0	**329**	*100*
Payments to Other Organisations	23c	60	0	0	**60**	*60*
Hall Expenditure	23d	0	22,645	0	**22,645**	*24,046*
TOTAL EXPENDITURE		**157,249**	**22,645**	**0**	**179,894**	*125,372*
NET MOVEMENT		**-59,992**	**51,716**	**2,125**	**-6,151**	*1,707*
Transfer from Hall Account to Church		**60,500**	**-60,500**			
Transfer from Appeal to Church Account		**6,000**	**-6,000**			
AS AT 1 JANUARY 2025		**1,366,984**	**40,844**	**7,557**	**1,415,385**	*1,415,006*
AS AT 31ST DEC 2025		**1,373,492**	**26,060**	**9,682**	**1,409,234**	**1,415,3885**

Part IA: St Alphage Balance Sheet: As At 31st December 2025

	Note	31st Dec 2025 £	1st Jan 2025 £
FIXED ASSETS			
Tangible fixed assets	25	1,354,108	1,354,108
CURRENT ASSETS			
Short Term Deposits	28	24,151	28,890
Cash in Bank	24	30,975	32,387
		55,126	61,277
CURRENT LIABILITIES:			
Amounts falling due within 1 year	26	0	0
NET CURRENT ASSETS		**55,126**	**61,277**
TOTAL NET ASSETS		**1,409,234**	**1,415,385**
FUNDS			
Unrestricted general funds		1,373,492	1,366,984
Unrestricted Designated funds		26,060	40,844
Restricted funds		9,682	7,557
		1,409,234	**1,415,385**

St Alphage Income: 1st January 2025 - 31st December 2025

INCOMING RESOURCES	Unrestricted	Designated	Restricted	Total - 31 Dec 25		*Total - 31 Dec 24*
22(a) Voluntary Resources:						
Planned Giving	22,412	0	0	**22,412**		20,902
Income Tax	0	0	0	**0**		4,449
Open Collection	3,924	0	0	**3,924**		6,135
Other Donations	3,132	0	0	**3,132**		1,000
Gift Aid	4,653	0	0	**4,653**		2,961
Legacy	20,000	0	0	**20,000**		6,000
Fr Moore Memorial Donations	1,585	0	0	**1,585**		
Total - 22(a)	**55,705**	**0**	**0**	55,705		*41,447*
22{b) Income from Grants and Activities:						
Grants	2,650	0	0	**2,650**		3,016
Fetes, bazaars and fundraising	6,145	0	0	**6,145**		4,622
Misc	157	0	0	**157**		
Pilgrimage	921	0	0	**921**		
Total - 22(b)	**9,873**	**0**	**0**	9,873		*7,638*
22(c) Income from Charitable and Ancillary Trading						
Candles	408	0	0	**408**		466
Fees and Collections at Offices	2,211	0	0	**2,211**		1,059
Churchyard	0	0	0	**0**		522
Total - 22(c)	**2,619**	**0**	**0**	2,619		*2,047*
2(d) Other ordinary incoming				**0**		
Insurance Claims	0			**0**		4,735
Diocesan Clergy Cover Payment	3,395			**3,395**		
Total -2 2(d)	**3,395**	**0**	**0**	3,395		*4,735*
22(e) Income from Investments						
Central Board of Finance	25	1,071	165	**1,261**		1,456
Rent from No.18	25,640	0	0	**25,640**		
Total - 22(e)	**25,665**	**1,071**	**165**	26,901		*1,456*
2(f) Income from Hall Rentals						
Regular Lets	0	49,350	0	**49,350**		69,756
Short Lets	0	23,940	0	**23,940**		
Misc	0	0	0	**0**		
Total -22(f)	**0**	**73,290**	**0**	73,290		*69,756*
2(f) Income from Appeal Fund						
Donations to the Appeal Fund			1,960	**1,960**		
Total -22(g)			**1,960**	1,960		
TOTAL INCOME	**97,257**	**74,361**	**2,125**	173,743		*127,079*

St Alphage Expenditure: 1st January 2025 - December 2025

	Unrestricted	Designated	Restricted	Total to 31 Dec 25		*Total to 31 Dec 24*
23(a) Activities directly relating to the work of the Church						
General	5,703	0	0	**5,703**		12,817
Utility Bill	6,104	0	0	**6,104**		7,507
Common Fund	33,000	0	0	**33,000**		31,000
Social Activity	1,081	0	0	**1,081**		724
Organ, Music and Organist	4,810	0	0	**4,810**		3,925
Churchyard	4,473	0	0	**4,473**		3,100
Number 18	4,047	0	0	**4,047**		5,155
Vicarage	8,406	0	0	**8,406**		
Clergy Expenses	1,428	0	0	**1,428**		109
Photocopier charges	1,765	0	0	**1,765**		
Clergy Cover	135	0	0	**135**		2,280
Insurance	4,515	0	0	**4,515**		3,936
Chair replacements	23,729	0	0	**23,729**		
Repairs / Maintenance	11,815	0	0	**11,815**		30,613
Memorial Fr Moore	19,827	0	0	**19,827**		
Memorial Book	540	0	0	**540**		
Sound System upgrade	18,791	0	0	**18,791**		
Youth Work	3,856	0	0	**3,856**		
Sacristy Supplies	2,833	0	0	**2,833**		
TOTAL - 23(a)	**156,860**	**0**	**0**	**156,860**		***101,166***
23(b) Cost of Fundraising	329			**329**		**100**
TOTAL - 23(b)	**329**	**0**	**0**	**329**		***100***
3(c) payments to other organisations						
Forward in Faith	60			**60**		***60***
TOTAL - 23(c)	**60**	**0**	**0**	**60**		***60***
23(d) Hall Expenditure						
Gas		4,064		**4,064**		3,822
Water		1,506		**1,506**		*1,218*
Electricity		2,551		**2,551**		*1,680*
Insurance		1,586		**1,586**		*1,619*
Cleaners Wages See Note8		1,536		**1,536**		*1,536*
Managers Wages See Note8		4,320		**4,320**		*4,320*
Staff Expenses		840		**840**		*639*
HMRC Payments		1,098		**1,098**		*1,098*
Repairs		2,724		**2,724**		*4,915*
Maintainance		1,780		**1,780**		*2,597*
BT		641		**641**		*602*
TOTAL - 23(d)	**0**	**22,645**	**0**	**22,645**		**24,046**
RESOURCES USED	**157,248**	**22,645**	**0**	**179,894**		**125,372**

24. Cash in Bank	Unrestricted	Designated	Restricted	Total
As at 1st Jan 2025	10,645	19,792	1,950	32,387
Total as at 31 Dec 2025	**17,129**	**9,937**	**3,910**	**30,975**

Transfers of Funds into main Account

From Hall to Church	60,500	(60,500)		

25. Fixed Assets for use by the PCC	*As at 31st Dec 25*	31st Dec 24
Freehold Land and Buildings	1,351,600	1,351,600
Fixtures, fittings and equipment	2,508	2,508
	1,354,108	**1,354,108**

The freehold land buildings comprise of St Alphage Church Hall at Playfield Road and 18 Montrose Avenue, Burnt Oak. No depreciation is provided this year.

26. Current Liabilities:	*As at 31st Dec 25*	31st Dec 24
amounts falling due within one year	£	£
Creditors for goods and services	0.00	0.00

27. Staff Costs

The PCC employed a Church hall cleaner and manager none of whom earned above £50,000. No trustee received any remuneration from the trust during the year.

The Hall Manager, M Stankiewicz, was employed as the hall manager whilst also being the PCC Secretary, though was not involved in any conversations where a conflict of interest may occur. She was paid £4,320 during 2025.

A cleaner is also employed, D Stankiewicz, and he was paid £1,536 during 2025 in this capacity. This employee is the son of the PCC Secretary and Hall Manager.

28. Short Term Deposits

Invested with the Central Board of Finance

	As at 31st Dec 25	*As at 1st Jan25*
General Fund (Unrestricted)	568	543
Hall Renovation (Designated)	8,631	8,257
PCC Interment (Designated)	3,386	3,240
Fabric (Restricted)	3,791	3,626
Various (Designated)	7,775	13,224
Total balance	**24,151**	**28,890**

28(a) Interest from Investments	Unrestricted	Designated	Restricted	Total 31st Dec 2025	Total 31st Dec 2024
General Fund (Unrestricted)	25			25	27
Hall Renovation (Designated)		373		373	416
PCC Interment (Designated)		147		147	163
Fabric (Restricted)			165	165	183
Various (Designated)		551		551	667
Total 8(a) Interest from Investment	**25**	**1,071**	**165**	**1,261**	**0**
28(b) Withdrawals from Accounts					
General Fund (Unrestricted)				0	
Hall Renovation (Designated)				0	
PCC Interment (Designated)				0	
Fabric (Restricted)				0	
Various (Designated)		6,000		6,000	
Total 8(a) Withdrawals from CBF	**0**	**6,000**	**0**	**6,000**	**0**
NET MOVEMENT 8(a)-8(b)	**25**	**(4,929)**	**165**	**(4,739)**	**0**

29. Appeal Fund Invested with the Central Board of Finance

Amount as at 1st Jan 2025	1,950
Income	
Donations made	1.960
Transfers:	
To main PCC Account	0
Total as at 31st Dec 2025	3,910