COMPANY REGISTRATION NUMBER: 06745677

CHARITY REGISTRATION NUMBER: 1154874

Divine Television Foundation Ltd

Company Limited by Guarantee

Financial Statements

For the year ended

31 December 2025

XAVIERS ACCOUNTANTS LIMITED
Chartered Certified Accountants & statutory auditor
Suite 3J
Recycling Lives Centre
1A Essex Street
Preston
PR1 1QE

Divine Television Foundation Ltd

Company Limited by Guarantee

Financial Statements

Year ended 31 December 2025

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Divine Television Foundation Ltd

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2025

The trustees, who are also the directors for the purposes of company law, present their report and the financial statements of the charitable company for the year ended 31 December 2025.

Reference and administrative details

Registered charity name	Divine Television Foundation Ltd
Charity registration number	1154874
Company registration number	06745677
Principal office and registered office	Divine Retreat Centre UK St Augustine's Abbey St. Augustine's Road Ramsgate Kent CT11 9PA England
The trustees	
	Rev Denny Joseph Rev Vijay Michael Payyapilly Rev George Panackal Rev Lijo Joseph Rev Antony Thekkanath Rev Francis Cheruparampil John Rev Poulose Parekkattil Ouseph Dr Augustine Vallooran Mr Francis Mathew Rev Sudhin Pallichamkudiyil Paulose Rev Vinod George
Company secretary	Rev Sudhin Pallichmkudiyil Paulose
Auditor	Xaviers Accountants Limited Chartered Certified Accountants & statutory auditor Suite 3J Recycling Lives Centre 1A Essex Street Preston PR1 1QE
Bankers	Barclays Bank UK PLC Leicester UK LE87 2BB

Structure, governance and management

Divine Television Foundation Ltd is a charitable company limited by guarantee, registered under the Companies Act 2006 (Company Registration Number: 06745677) and the Charities Act 2011 (Charity Registration Number: 1154874). The charity operates retreat institutions at the following locations,

- Ramsgate: St Augustine's Abbey, Ramsgate, CT11 9PA, operating under the name Divine Retreat Centre Ramsgate.

- Pantasaph: Divine Retreat Centre, Pantasaph Monastery, Pantasaph, Holywell, CH8 8PE, operating under the name Divine Retreat Centre Pantasaph.

- Darlington: Nunnery Lane, Darlington, County Durham, DL3 9PN. The retreat centre at Darlington is currently not functioning.

The charity also conducts monthly conventions in Slough and provides online ministry under the name Divine UK Ministries.

Governing document

The organisation's activities are governed by its memorandum and articles of association. The primary objective of Divine Television Foundation Ltd is to advance the Roman Catholic religion for the benefit of the public, in accordance with the statement of faith adopted by the charity. It operates with the mission to advance the Catholic faith worldwide.

Governance

The strategic direction and governance of the charity are entrusted to a board of trustees, whose appointments are conducted in strict accordance with the stipulations of the articles of association. This board convenes on a regular basis to provide comprehensive oversight of all operational aspects, evaluate ongoing initiatives, and implement necessary policy revisions. In addition to these routine meetings, special sessions are convened as required to address emergent issues or to advance specific projects, thereby ensuring a proactive and dynamic approach to governance. The trustees are committed to continuous professional development, participating in both formal and informal training sessions to remain abreast of best practices. A significant focus of this training is the reinforcement of robust safeguarding protocols, which are subjected to regular and rigorous review to guarantee a secure and protected environment for all foundation activities.

Management of day-to-day activities

The day-to-day management of the foundation's activities is spearheaded by a dedicated team of appointed trustees: Fr. Vinod George, Fr. Vijay Michael Payyapilly, Fr. Sudhin Paulose, and Fr. Denny Mandapathil.

Fr. Vinod George holds the position of Managing Director, where he is responsible for spearheading strategic planning and cultivating public engagement initiatives to advance the foundation's core mission.

Fr. Sudhin Paulose serves as the Secretary and Finance Officer, overseeing the organization's financial management and administrative functions.

Fr. Vijay Michael Payyapilly and Fr. Denny Joseph act as supporting trustees.

Together, these leaders are essential in ensuring that the foundation's activities are directly aligned with its dual objectives: propagating the Catholic faith and delivering spiritual and charitable services. The trustees hold regular meetings to continually assess the charity's progress and ensure strict compliance with all relevant legal and regulatory standards.

Professional Support

The board of trustees is comprehensively supported by esteemed professional firms, including Ernst & Young, and expert solicitors. These external advisors provide invaluable services, offering specialized training, legal counsel, and strategic guidance on the charity's operations. Their expertise is instrumental in refining governance practices and ensuring meticulous adherence to all legal and regulatory obligations. Furthermore, the foundation maintains comprehensive policies and procedures for the induction and training of new trustees, ensuring they are thoroughly equipped with the requisite knowledge to fulfil their responsibilities effectively from the outset.

Compensation for Dedicated Service

While the majority of trustees generously offer their service on a voluntary basis, certain trustees who are fully committed to the daily operations and mission of the charity may receive compensation. This remuneration is provided in recognition of the substantial time and dedication they invest, which is crucial for the effective leadership and sustained success of the organization. This policy ensures that the foundation can secure and retain the necessary expertise to effectively advance its mission.

In summary, the governance and management framework of Divine Television Foundation Ltd is meticulously structured to uphold its mission with the utmost standards of transparency, accountability, and unwavering commitment to serving the Catholic community.

Objectives and activities

The primary objective of Divine Television Foundation Ltd is to advance the Roman Catholic religion for the benefit of the public, as defined by its adopted statement of faith. To achieve this, the charity engages in a wide range of activities aimed at deepening the spiritual lives of believers and supporting their personal growth.

Organising Retreats and Prayer Meetings
The Divine Television Foundation Ltd conducts weekly retreats at its retreat centres in Ramsgate and Pantasaph and Monthly Bible Conventions at Slough auditorium. These retreats are held in multiple languages, including English, Konkani, Tamil, and Malayalam, to serve a diverse audience from the United Kingdom and abroad. They offer participants of all ages a space for prayer, spiritual reflection, and education on Catholic teachings, promoting spiritual renewal and a deeper understanding of the faith.

Training programs for Evangelisation

The Foundation provides training programmes designed to equip individuals and groups with the knowledge, skills and spiritual formation necessary to participate effectively in the work of evangelisation. Participants are encouraged to communicate and share the message of the Gospel through both traditional methods and modern digital platforms, enabling the Catholic faith to reach a wider and more diverse audience.

A significant part of this work is carried out by the Divine Youth Group, a group of young adults who actively participate in evangelisation, retreat ministry, missionary activities and charitable initiatives both in the United Kingdom and overseas. The group receives spiritual and practical formation and is encouraged to use their gifts and talents in the service of the Church and wider community.

The Divine Youth Group also undertakes charitable and missionary outreach, particularly in under developed countries where access to essential services and resources can be limited. Their activities include organising medical camps, assisting communities where basic medicines and healthcare are not readily available, and providing practical and financial support to people experiencing poverty and hardship.

Through these initiatives, the young adults contribute not only to the proclamation of the Catholic faith but also to the practical expression of Christian charity and solidarity. Their outreach has benefited communities in several African and Asian countries and provides young people with meaningful opportunities to put their faith into action through service, evangelisation and charitable work.

Supporting Families in Need

The Foundation provides spiritual guidance and practical support to families experiencing difficulties and challenges. Families are encouraged to attend the three-day retreats together, where they receive biblical teaching on mutual respect, forgiveness, reconciliation and family relationships. Participants are also encouraged to receive the Sacrament of Reconciliation and to engage in a process of prayer and spiritual renewal.

These retreats provide families with an opportunity to reflect, pray and rebuild relationships in a supportive environment. Many families have reported experiencing greater unity, peace and mutual understanding as a result of participating in the retreats. In particular, children and young people can benefit from the restoration of healthy and supportive family relationships.

The Foundation also supports individuals and families affected by harmful habits and addictions, including alcohol, drugs and gambling. Through prayer, spiritual guidance, retreats and ongoing pastoral support, many participants have reported overcoming or reducing such difficulties and making positive changes in their lives.

In addition, many people attending the Foundation's programmes have reported experiencing physical and emotional wellbeing through prayer and what they understand as God's intervention. The Foundation receives correspondence and personal testimonies from individuals and families describing the positive impact of its ministry.

The Foundation's Divine UK live-streaming ministry extends this support beyond those able to attend in person. Thousands of individuals and families participate online in daily prayer and spiritual programmes. Through this online ministry, many have reported positive changes in their lives, including overcoming harmful habits and experiencing greater peace, reconciliation and unity within their families.

Volunteer Support

The charity's operations are made possible by its extensive network of dedicated volunteers. Their contributions cover a wide range of essential activities, from the upkeep of the retreat centres, attendee registration, and meal services to sacristy work and crowd management during events. Volunteers are also critical to the foundation's digital outreach, handling tasks such as video production, social media management, newsletter creation, and responding to public inquiries. Their efforts also include leading daily intercession prayers, demonstrating their commitment to both the practical and spiritual aspects of the mission. The work of the centres is made possible through the generous service of volunteers.

Each month:
Pantasaph - 29 volunteers contribute approximately 910 hours supporting the one-day convention, residential retreats, and the daily activities at the centre. Ramsgate - 11 volunteers contribute approximately 325 hours assisting with residential retreats and daily activities at the centre. Slough - 55 volunteers contribute approximately 1,540 hours in service of the monthly night vigils and one-day conventions. In total, across all three centres, 95 volunteers offer around 2,775 hours of service every month, ensuring the smooth running of programmes and activities.

Objectives and activities *(continued)*

Support to Similar Charities
Divine Television Foundation Ltd provides both financial and physical support to other charitable organisations with similar missions, both within the UK and internationally. This support includes sending teams to conduct retreats and other spiritual programs, thereby extending its impact beyond its own centres.

Community Impact
These multifaceted activities have a significant positive impact on the community by fostering spiritual growth, providing crucial support during times of hardship, and creating a strong sense of unity among believers. Further details regarding these activities and their reach are outlined below.

Public Benefit Report for Divine Television Foundation Ltd
The Trustees of Divine Television Foundation Ltd have had regard to the public benefit guidance issued by the Charity Commission in accordance with Section 17(5) of the Charities Act 2011. The Trustees are satisfied that the Foundation's activities are undertaken exclusively in furtherance of its charitable purposes and provide identifiable benefits to individuals, families and communities in the United Kingdom and overseas.

The principal charitable purpose of the Foundation is the advancement of the Roman Catholic religion for the benefit of the public, in accordance with its adopted statement of faith. In pursuing this purpose, the Foundation provides opportunities for spiritual development, religious education, pastoral support, family support, assistance to people experiencing hardship and addiction, opportunities for voluntary service, and practical charitable assistance to disadvantaged communities.

The Foundation seeks to make these benefits accessible to the public through both traditional face-to-face ministry and an extensive programme of digital and online activities. Its work is therefore not limited to those who are able to attend its centres in person but reaches individuals and families across the United Kingdom and in many other countries.

Spiritual and Religious Benefit
A significant part of the Foundation's public benefit is provided through retreats, prayer meetings, conventions, Bible studies, spiritual talks, sacramental ministry and other programmes designed to help people understand and practise the Catholic faith. The Foundation conducts residential retreats at Divine Retreat Centre Ramsgate and Vincentian Divine Retreat Centre Pantasaph in English, Malayalam, Tamil and Konkani. These programmes provide participants with structured opportunities for prayer, reflection, biblical teaching, spiritual guidance and participation in the Sacrament of Reconciliation.

The retreats are open to members of the public and are attended by individuals, couples and families from different backgrounds. Participants are encouraged to reflect on their personal lives, family relationships, responsibilities and relationship with God. The Foundation considers that this provides spiritual, educational and pastoral benefit to those who participate.

The Foundation also conducts Bible conventions at Slough Auditorium, parish outreach programmes, prayer meetings and other religious activities in different locations. These activities enable people who may not be able to attend residential retreats to access religious teaching and pastoral support.

Objectives and activities ***(continued)***

- **Family Support, Reconciliation and Restoration**

The Foundation provides spiritual guidance and practical pastoral support to families experiencing difficulties. Families are encouraged to attend retreats together, where biblical teaching addresses mutual respect, forgiveness, reconciliation and the importance of healthy family relationships.

Through prayer, teaching, personal reflection and the opportunity to receive the Sacrament of Reconciliation, families are encouraged to address difficulties and rebuild relationships. Many families have reported greater peace, unity, mutual understanding and reconciliation following their participation in the Foundation's programmes.

The Foundation also receives correspondence and personal testimonies from individuals and families describing positive changes following participation in its activities. These include reports of improved family relationships, freedom from harmful habits and renewed participation in religious and community life.

The Foundation's online ministry extends this support to families who cannot attend a retreat in person. Thousands of individuals and families participate in daily online prayer and religious programmes, and many have reported positive changes in their personal and family lives.

Support for Individuals Experiencing Addiction and Other Difficulties

The Foundation provides pastoral and practical assistance to individuals experiencing difficulties associated with alcohol, drugs and gambling. Where appropriate, individuals are provided with accommodation at the retreat centre together with opportunities to participate in retreats, prayer, spiritual guidance and programmes intended to encourage rehabilitation and reintegration into society.

The Foundation's approach combines spiritual support with practical assistance and a supportive community environment. Participants are encouraged to make positive changes in their lives and to develop healthier patterns of living.

The Trustees recognise that such support can provide significant benefit not only to the individuals concerned but also to their families and wider communities.

Religious Education and Formation

The Foundation provides religious education through Bible studies, talks, conferences, retreats, online programmes and training initiatives. These activities enable members of the public to develop a better understanding of the Bible, Catholic teaching and Christian life.

Bible study programmes are offered both in person and online. The Foundation has also distributed more than 10,000 Bibles free of charge, enabling people who may otherwise have limited access to religious resources to engage directly with Scripture.

Private Retreats Online provide structured religious teaching that enables individuals to undertake a retreat remotely according to a programme of daily topics and talks. This makes spiritual and religious education available to people who are unable to attend a residential retreat.

The Foundation also publishes the Divine Newsletter, containing transcribed talks and articles relating to the Catholic faith, and produces short daily reflections on the Word of God through its DEWFALL ministry.

Digital Evangelisation and Worldwide Public Access

Digital media has become an important means by which the Foundation provides public benefit. Through Divine UK Ministries, the Foundation broadcasts religious programmes through YouTube, Facebook, Instagram, X, TikTok and other digital platforms.

Objectives and activities *(continued)*

Daily Divine UK live streaming enables more than 40,000 people worldwide to participate in prayer, spiritual teaching and religious programmes each day. This enables the Foundation to reach people who are geographically distant from its centres, housebound, unable to travel or otherwise unable to attend in person.

The Foundation also operates the Divine Prayer Tower, providing continuous online intercessory prayer through Zoom. Approximately 10,000 people visit or participate in the Prayer Tower each day. Members of the public can submit prayer intentions and participate in the prayers remotely.

Through these digital ministries, the Foundation provides religious education, prayer, pastoral encouragement and a sense of community to people in the UK and internationally.

Youth and Children's Ministries
The Foundation provides particular opportunities for children and young people to learn about and practise the Catholic faith.

The Bambino programme provides faith-based material for children using drama, music, skits, talks, Bible quizzes, arts and crafts and other educational approaches. The programme is produced by volunteers at Divine Retreat Centre Ramsgate and provides children with accessible ways of learning about the Christian faith.

The Foundation also operates youth-focused initiatives including the Divine Youth Group, Seek & Find, Under My Roof, the Society of Blessed Carlo Acutis and the Divine Institute of New Evangelization (DINE).

These initiatives provide young people with opportunities for religious education, discussion, prayer, formation, evangelisation and service. Through the Society of Blessed Carlo Acutis, young people receive Bible formation and subsequently assist in teaching others through online sessions.

The Divine Youth Group also undertakes missionary and charitable activities in the United Kingdom and overseas, giving young adults opportunities to put their faith into practice through service to others.

Training for Evangelisation and Voluntary Service
The Foundation provides training programmes designed to equip individuals and groups with the knowledge, skills and spiritual formation necessary to participate effectively in evangelisation.

Participants are encouraged to communicate the Christian message through both traditional methods and modern digital platforms. This contributes to the wider public benefit by equipping individuals to serve their communities and support the charitable and religious purposes of the Foundation.

The Foundation is substantially supported by volunteers who contribute to retreats, prayer meetings, administration, safeguarding, hospitality, cooking, registration, maintenance, crowd management, digital media, communications, video production, social media, newsletter preparation and prayer ministries. Volunteering provides individuals with opportunities to develop practical skills, work collaboratively and contribute to the wellbeing of others while supporting the Foundation's charitable purposes.

Support for Priests, Religious and Church Communities
The Foundation provides opportunities for priests and religious to participate in ongoing spiritual formation through its regular online programmes. The monthly Tuesday Conference for Priests and Religious provides a forum for approximately 150 priests and religious regularly to participate in spiritual and theological formation through Zoom.

Objectives and activities *(continued)*

The Foundation also provides facilities and opportunities for other Catholic groups and communities to conduct retreats and religious programmes at its centres. In this way, the Foundation's facilities and resources contribute to the wider religious life of the Catholic community.

Prayer and Intercession for the Wider Community
The Foundation's prayer ministries provide an opportunity for members of the public to request and participate in prayer for individuals, families, communities and wider society.

The 24-hour Divine Prayer Tower enables people to submit prayer intentions and participate remotely in continuous intercessory prayer. The Foundation also conducts the Divine Hour each Wednesday at noon, when people come together in prayer for the needs of the world and the work of the Foundation.

In addition, online prayer groups operate at city and regional levels, including groups serving communities in different parts of the UK and internationally.

These activities provide an accessible form of pastoral and spiritual support to people who may be unable to participate in traditional parish or retreat-based activities.

Practical Charitable Assistance and Relief of Hardship
The Foundation's public benefit extends beyond religious activities to practical assistance for people experiencing poverty, homelessness and other forms of hardship.

Examples of charitable activities include providing hot meals to homeless and vulnerable people in London, street outreach and the distribution of practical items to people in need.

The Foundation also supports charitable initiatives overseas. Through its volunteers and partner organisations, assistance has been provided to disadvantaged communities in countries including Kenya, Rwanda, South Sudan, Pakistan, Uganda and Zimbabwe.

These initiatives have included support for sewing and vocational training, assistance to vulnerable families, food-related livelihood projects, provision of sewing machines, support for education and other practical forms of assistance.

The Foundation's charitable outreach therefore seeks to address practical needs while also encouraging dignity, self-reliance and community development.

Medical and Missionary Outreach
The Divine Youth Group and other volunteers undertake missionary and charitable activities overseas. These include medical camps and practical assistance in communities where access to basic medicines and healthcare may be limited.

Such activities provide direct practical benefit to people experiencing poverty and disadvantage. They also provide young volunteers with opportunities to develop a spirit of service and to contribute their time and skills to communities in need.

The Foundation also supports similar charities and organisations in the UK and overseas where their objectives are consistent with its charitable purposes, including through financial assistance and by sending volunteers and ministers to conduct retreats and other programmes.

Community and Social Benefit
The Foundation's activities provide opportunities for people to participate in a supportive community environment. Retreats, prayer meetings, Bible studies, youth activities and volunteer programmes

Objectives and activities *(continued)*

bring together individuals and families who may otherwise experience isolation or difficulty finding opportunities for social and spiritual participation.

The Foundation's activities encourage mutual support, reconciliation, service to others and participation in community life.

The Trustees consider that these benefits are particularly important where individuals and families are experiencing personal difficulties, social isolation, addiction, family breakdown or financial hardship.

Accessibility of Public Benefit
The Foundation seeks to ensure that its charitable activities are accessible to a wide section of the public. Religious programmes are provided through residential retreats, local outreach, parish programmes and online platforms.

Digital ministry is particularly important in extending access beyond geographical boundaries. People who are unable to travel to Ramsgate or Pantasaph, including those living overseas, can participate in prayer, religious teaching, Bible studies and other programmes remotely.

Many of the Foundation's digital resources are available without geographical restriction, enabling the Foundation to provide public benefit to individuals and families in the UK and internationally.

The Foundation also provides free resources, including the distribution of Bibles and access to online religious content, helping to ensure that financial circumstances are not the sole determining factor in whether individuals can access its religious and educational activities.

Evidence of Public Benefit
The Trustees monitor the participation and engagement associated with the Foundation's activities through attendance at retreats and programmes, online participation, correspondence, feedback and personal testimonies.

The Foundation receives correspondence from individuals and families describing the benefits they believe they have received through its retreats, prayer ministries, online programmes and charitable activities. These include reports of reconciliation within families, overcoming harmful habits, renewed participation in religious life and practical assistance received through charitable outreach.

The Foundation also monitors participation in its digital ministries, which demonstrate the significant geographical reach of its activities.

The Trustees recognise that personal testimonies are individual experiences and therefore do not treat them as a substitute for objective monitoring. Nevertheless, they provide useful qualitative evidence of the impact that the Foundation's activities have on individuals and families.

Objectives and activities ***(continued)***

Conclusion

The Trustees are satisfied that the Foundation provides significant public benefit through a combination of religious, educational, pastoral, social and practical charitable activities.

The Foundation's work benefits individuals, families, young people, volunteers, disadvantaged communities and wider groups both in the United Kingdom and internationally. Its activities provide opportunities for religious education and spiritual development, family reconciliation, support for individuals experiencing addiction and hardship, practical charitable assistance, youth formation, volunteering and community participation.

The Foundation's extensive use of digital media significantly increases the accessibility and reach of these benefits. Through daily livestreaming, online prayer, Bible studies, religious education and other digital initiatives, the Foundation is able to serve people who would otherwise have limited or no access to its physical centres.

The Trustees will continue to review the Foundation's activities to ensure that they remain focused on its charitable purposes and continue to provide meaningful and accessible public benefit in accordance with Charity Commission requirements.

Fostering a Deeper Understanding of the Catholic Faith

The charity works to deepen the spiritual knowledge of its community through a range of educational programs and resources.

- Training for Evangelization: Through structured training programs, the charity equips individuals with the knowledge and skills to carry out evangelization work. This not only strengthens the faith of participants but also enables them to share their understanding with others, contributing to a broader awareness of Catholic teachings. Programs like the Society of Blessed Carlo Acutis empower young adults to take an active role in digital evangelization, encouraging them to live out and share their faith in a contemporary way.

- Bible Study Programs: The charity offers online Bible study sessions and private retreats through its website, allowing participants to deepen their understanding of the scriptures. These sessions are accessible to anyone with internet access, making them an invaluable resource for those seeking to explore the Bible in a structured and guided manner.

- Educational Resources: Through the publication of a monthly newsletter and the production of faith-based content for children (e.g., BAMBINO for Kids), the charity provides resources that support lifelong learning about the Catholic faith. Parents, educators, and families find these resources helpful in teaching younger generations about Christian values and principles. These programmes and content are in strict adherence to the safeguarding norms and policies in place according to the directives of of the Diocese.

Creating Community and Unity Among Believers

The charity's work is not only about individual spiritual growth and support but also about building a strong, unified community of believers.

- Engaging Volunteers: The foundation's activities are supported by a dedicated team of volunteers who contribute their time and skills in various capacities, from managing digital platforms and editing videos to helping with daily operations like cooking, cleaning, and welcoming retreat participants. This volunteer network not only supports the practical needs of the charity but also creates a sense of shared purpose and a tight-knit community among those involved.

Objectives and activities *(continued)*

- Support for Other Charities: Divine Television Foundation Ltd extends its mission by supporting similar charities both in the UK and abroad, offering financial aid and on-site assistance to facilitate retreats and other programs. This collaboration with like-minded organisations amplifies the impact of their collective efforts, spreading the message of faith to new regions and communities and fostering a broader sense of unity across different organizations.

Impact and Reach

The work of Divine Television Foundation Ltd has a widespread and profound impact, as evidenced by its reach and the tangible results of its activities:

- Global Digital Footprint: The charity's daily online services reach over 40,000 viewers worldwide, providing spiritual guidance and support to a vast, international audience. By offering content in multiple languages, the foundation ensures its messages are accessible to a diverse range of communities.

- Communal Prayer: More than 10,000 people participate daily in the 24/7 prayer sessions, finding comfort and connection through communal prayer regardless of their location. This round-the-clock availability provides a consistent source of spiritual support for those in distress.

- Training and Empowerment: The retreats and training programs have equipped countless individuals with the skills and confidence to evangelize and mentor others. This creates a powerful ripple effect that extends the charity's influence beyond its immediate activities and fosters new leaders within the community.

- Holistic Charitable Efforts: The distribution of over 10,000 free Bibles and the provision of hot meals to the homeless directly address both the spiritual and physical needs of individuals. This demonstrates the charity's commitment to holistic care and provides concrete examples of its dedication to service.

The activities of Divine Television Foundation Ltd have a profound and far-reaching impact on individuals and communities, both in the UK and globally. By promoting spiritual growth, supporting those in need, and fostering a deeper understanding of the Catholic faith, the charity fulfils its mission while adhering to the public benefit requirements set forth by the Charity Commission. The trustees remain committed to maintaining transparency, accountability, and a dedication to service, ensuring that the charity continues to be a source of hope and inspiration for many.

Achievements and performance

DIVINE UK Daily Live Streaming
The DIVINE UK Daily Live Streaming is a daily broadcast shared on YouTube and Facebook that connects with over 30,000 viewers around the world. Every day, the ministry broadcasts live prayer sessions, inspiring talks on Catholic teachings, and spiritual reflections hosted by the priests and team. It allows people to join in live from anywhere without needing to travel.

This daily stream is a lifeline for people who are housebound, live far away from a retreat centre, or cannot travel, bringing the church right into their living rooms. It gives individuals and families a structured way to pray together, learn more about their faith, and feel connected to a supportive spiritual community even when they are physically isolated.

Many viewers regularly send in personal testimonies and letters sharing how the live streams have changed their lives. People frequently share that the daily prayers and teachings have helped them find inner peace, overcome difficult personal habits, experience healing, and bring greater unity and reconciliation back into their families.

BAMBINO Ministry for Kids
Bambino for Kids is a specialized children's ministry initiative designed to provide safe, wholesome, and faith-based media content as an alternative to secular entertainment. Produced entirely by dedicated volunteers at the Divine Retreat Centre in Ramsgate, the program uses an engaging mix of skits, music, drama, action songs, arts and crafts, and interactive Bible quizzes to help children learn about Scripture and the lives of the saints in a fun, accessible way.

The ministry was created to support Catholic parents who want their children to enjoy television and digital media without being exposed to toxic or inappropriate content. By blending entertainment with spiritual formation, Bambino encourages children to "get creative, get moving, and get believing," helping them build an early, personal relationship with Jesus and ground their daily lives in Christian values.

Slough Bible Conventions
The Slough Bible conventions are large-scale monthly gatherings organized by Divine Television Foundation Ltd to accommodate an increasing number of devotees and expand the charity's outreach. Held in a hired auditorium in Slough, London, with a capacity of approximately 1000 people, the schedule features night vigils every first and second Friday of the month from 5 PM to 10 PM in English, a one-day convention on the first Saturday with Bible study sessions for children and adults alongside youth retreats, and a second Saturday convention conducted in Konkani or other languages. To ensure these events run smoothly, meals including lunch and supper are provided completely free of charge to all attendees. Furthermore, to support the logistics of these major gatherings, the foundation has acquired a nearby residence within a 200-meter radius of the venue-located just 10 minutes from Heathrow Airport-which serves as accommodation for traveling clergy, volunteers, and staff while offering secure storage for event equipment and materials.

Achievements and performance *(continued)*

DIVINE Newsletter
The DIVINE Newsletter is a monthly digital publication produced by the foundation, featuring inspiring talks and articles written by the foundation's priests. With over 20,000 subscribers, this publication serves as a vital resource for spiritual nourishment, offering readers deep scriptural reflections and guidance on Catholic teachings delivered directly to their digital inbox.

DIVINE Prayer Tower 24x7
The DIVINE Prayer Tower is a continuous 24/7 intercessory prayer service conducted via Zoom, with approximately 10,000 daily participants joining in prayer before the Blessed Sacrament. Operating around the clock, the service provides an uninterrupted virtual sanctuary where individuals from all over the world can log in via Zoom to partake in continuous prayer before the Blessed Sacrament. Participants can also submit their personal prayer intentions remotely. It ensures that those facing distress, anxiety, or hardship have an accessible resource for spiritual guidance and comfort at any time of the day or night. By bringing believers together across physical distances, it fosters a profound sense of unity and shared spiritual support. Many individuals share moving accounts of how participating in the 24/7 prayer tower has brought them deep peace during crises, reassurance in moments of loneliness, and tangible spiritual strength as they entrust their burdens to a global community of intercessors.

Residential Retreats
Residential retreats are immersive spiritual programs conducted in multiple languages, including English, Konkani, Tamil, and Malayalam, at the Divine Retreat Centre in Ramsgate and the Vincentian Divine Retreat Centre in Pantasaph, including two monthly English retreats.

These multi-day residential programs provide participants with a structured environment away from daily distractions, featuring daily Holy Mass, inspiring scriptural talks, Eucharistic adoration, the Sacrament of Reconciliation, and dedicated times for personal and communal prayer.

The retreats offer individuals, couples, and families a peaceful space for spiritual reflection, healing, and education on Catholic teachings, helping participants address personal challenges, strengthen their relationship with God, and rebuild healthy family relationships.

Many attendees share powerful testimonies and feedback describing profound inner healing, freedom from addictions, reconciliation within broken family relationships, and a renewed commitment to active participation in their faith and community life.

DIVINE Hour
The DIVINE Hour is a weekly intercessory prayer gathering held every Wednesday at noon, bringing together over 100 participants to pray for the needs of the world and the mission of the Divine Retreat Centre.

The gathering takes place weekly at midday, uniting people in focused intercessory prayer specifically dedicated to global needs and the ongoing apostolic work of the foundation.

It provides a dedicated, accessible mid-week spiritual anchor for participants, allowing them to step away from their daily routines to intercede for others, fostering a deep sense of global solidarity, compassion, and shared spiritual purpose.

Participants frequently share how joining the Wednesday midday intercession brings a profound sense of peace, reassurance, and spiritual renewal into their week, knowing they are part of a united community lifting up the burdens of the world in prayer.

City-level Prayer Services

Achievements and performance *(continued)*

City-level prayer services are local online intercession groups established across various UK cities, including Wembley, Swindon, and North London, East London, Hounslow, Scotland, Slough, Gravesend and as well as international locations like Kenya.

These services are conducted online, bringing together regional groups of believers at the city or community level to engage in structured intercessory prayer and spiritual fellowship.

They provide localized, accessible spiritual support and a sense of community for individuals who may feel isolated or who want to connect with fellow believers in their immediate geographic area. It allows communities to unite in prayer for local needs, regional challenges, and global intentions.

Participants frequently express gratitude for these local virtual prayer groups, sharing how connecting with others in their own region brings comfort, strengthens local fellowship, and fosters a deep, supportive community of faith right where they live.

DEWFALL
DEWFALL is a digital ministry platform providing daily short reflections on the Word of God published on YouTube. The ministry consistently produces concise, focused scriptural devotionals and uploads them daily to YouTube, making brief spiritual meditations easily accessible to viewers online. It offers a quick, daily touchpoint for spiritual nourishment, allowing busy individuals or those on the go to easily incorporate reflections on Scripture into their everyday routines. Viewers frequently share how these bite-sized daily reflections provide timely encouragement, clarity, and spiritual strength, helping them stay grounded in God's Word throughout their day.

Private Online Retreats
Private Online Retreats are a web-based feature allowing individuals to follow structured retreat programs from the comfort of their homes. The platform provides a flexible, self-paced digital program accessible via the web, allowing users to navigate through a curated series of daily topics, spiritual talks, and guided meditations remotely. makes spiritual retreats accessible to individuals who are homebound, have busy schedules, or are unable to travel to a physical retreat centre, providing them with a structured way to pause, pray, and deepen their faith at their own pace. Participants often share how these flexible online retreats offer a much-needed spiritual reset, helping them find peace, personal renewal, and a deeper connection to God amidst the demands of everyday life.

Bible Study Sessions
Bible Study Sessions are in-depth educational programs conducted online through Zoom and YouTube, focusing on comprehensive studies of the Holy Scriptures. The sessions are hosted virtually via Zoom and broadcast or archived on YouTube, providing structured, interactive lessons and commentary led by knowledgeable speakers and priests to help participants explore the Bible verse by verse. They make theological learning and scriptural education accessible to everyone from home, empowering believers to to develop a stronger foundation in Catholic teachings, better understand the context of the Bible, and apply its lessons to their everyday lives. Participants frequently share how this in-depth study sessions bring the Bible to life, giving them a clearer understanding of scripture, deepening their personal prayer life, and increasing their confidence in sharing their faith with others.

Outreach Retreats
Outreach Retreats are mobile spiritual programs held in different parishes across the UK and abroad, providing spiritual renewal and faith-building. These programs are brought directly to local parish communities, utilizing local church facilities and bringing in ministry teams to lead structured days of recollection, spiritual talks, and prayer services. They make spiritual renewal accessible to parishioners right in their local areas, especially for those who cannot travel to residential retreat centres, helping to enliven parish life and strengthen community bonds. Parishioners frequently express appreciation for these local visits, sharing how the outreach retreats bring a fresh wave of

Achievements and performance *(continued)*

spiritual enthusiasm, deeper parish involvement, and personal renewal to their home churches.

DIVINE Institute of New Evangelization (DINE)
The Divine Institute of New Evangelization (DINE) is a specialized training ministry aimed at equipping young people for effective evangelization. The institute provides structured training programs, formation sessions, and practical guidance designed to prepare young adults to share the Christian message and participate actively in the mission of the Church. It empowers youth and young adults by building their theological knowledge, communication skills, and spiritual confidence, enabling them to serve their communities and effectively reach out to others using both traditional methods and modern digital platforms. Participants frequently share how the training transforms their personal faith journey, giving them the courage, skills, and clarity needed to speak about God and lead others closer to the Church.

DIVINE Youth Movement
The Divine Youth Movement is a dynamic platform for young people to come together and organize evangelization activities. The movement brings youth together to actively plan and execute peer-led spiritual programs. These youngsters conduct dedicated retreats for kids and fellow youths, take their ministry directly to parishes across the UK and internationally, play an essential supporting role in the large-scale Slough Bible conventions, and lead numerous specialized youth retreats and youth conventions. It provides young adults with a vibrant, supportive community where they can put their faith into action, develop leadership skills, and serve the wider Church. By having youth minister directly to children, peers, and families, the movement fosters deep engagement and makes the Catholic faith relatable and accessible to younger generations. Young participants and attendees frequently share how experiencing retreats and conventions led by their peers is deeply inspiring, helping youth build lasting friendships, overcome personal struggles, and discover a renewed, active zeal for living out their faith.

VOICE Ministry
The VOICE Ministry is a specialized support program dedicated to parents and primary caregivers of special needs children and disabled individuals. The ministry organizes regular monthly online gatherings-typically hosted via Zoom-designed specifically for parents and caregivers to connect, share experiences, and receive guidance. It provides a safe, empathetic community and a vital resource network for families navigating the unique emotional, physical, and daily challenges of raising a child with special needs. By combining practical support with spiritual encouragement, it helps alleviate isolation and offers a supportive environment grounded in faith. Participants frequently share how comforting it is to find a community that truly understands their journey, reporting that the sessions bring them emotional relief, renewed strength, and a deep sense of peace as they lean on shared prayer and peer support.

Proclamation of the Word through Social Media
The Proclamation of the Word through social media is a modern digital evangelisation outreach utilizing platforms like YouTube, Facebook, Instagram, Twitter, and TikTok to spread the teachings of Jesus Christ. The ministry strategically publishes faith-based content, scriptural verses, short clips, and spiritual messages across popular social media networks, ensuring the Gospel meets people where they spend their time online. It breaks down traditional boundaries to bring daily spiritual inspiration directly to younger generations and busy digital users, making Catholic teachings easily digestible and accessible on the go. Followers regularly share how encountering these digital proclamations on their social media feeds provides unexpected moments of grace, divine encouragement during stressful days, and a renewed connection to their faith.

Free Distribution of the Bible
The Free Distribution of the Bible is a charitable outreach initiative through which over 1,000 Bibles have been distributed completely free of charge, making the Word of God accessible to many. The

Achievements and performance *(continued)*

foundation sources and distributes physical copies of the Holy Scriptures directly to individuals, families, and communities who request them or lack access to religious resources. It removes financial barriers, ensuring that individuals regardless of their economic circumstances can own a Bible, engage directly with Scripture, and deepen their personal study of the faith. Recipients frequently share how receiving a free Bible opened the door to a daily prayer life, offering personal comfort, spiritual guidance, and a tangible connection to God's word within their households.

Charitable Outreach:
The Divine Outreach Ministry serves as the charitable branch of Divine UK Ministries, actively extending compassionate support and practical relief globally.

Volunteers prepare hot, nutritious meals either together at the centre or from home, subsequently distributing them alongside essential items like hot thermos flasks, scarves, socks, and toiletry bags during street outreaches to the homeless and struggling families. The ministry also partners with other charities to provide toiletry packs for refugees in London and Calais, distributes free Holy Bibles to public places and hospices, and raises funds for hospital charities such as Great Ormond Street Hospital and Aid to the Church in Need through musical performances and care home outreach.

Collaborating with local teams and volunteers, the ministry ships large quantities of clothing, shoes, bags, and religious materials overseas. In Pakistan, teams provide refreshments to the transgender community on the streets, distribute groceries to sick and needy families, and support persecuted Christians. In Zimbabwe, the youth empowerment program helps young people complete training for employment, provides sanitary pads to schoolgirls to support school attendance, and assists low-income households, AIDS patients, and families with groceries. In Kenya, the ministry ships clothing and utilizes raised funds to support children's education, orphans, widows, and poor families. In India, financial assistance is provided to struggling students who have lost family breadwinners, and edible goods are distributed to the homeless, elderly, and children in Goa. The ministry maintains active outreach across other African nations as well, including Uganda, Rwanda, and South Sudan.

The ministry addresses both immediate physical survival and long-term dignity by alleviating hunger, homelessness, and medical or educational vulnerability. By pairing practical assistance with spiritual nourishment-such as the distribution of Holy Bibles-it supports marginalized and persecuted individuals, empowers youth through job-readiness training, and restores hope to impoverished communities both locally in the UK and internationally.

Participants, volunteers, and recipients frequently share deeply moving accounts of how these global outreach efforts bring tangible relief and comfort during times of severe crisis. Homeless individuals in London express profound gratitude for the warm meals and essential winter items, while vulnerable families, students, and overseas communities report that the educational support, vocational training, and spiritual care offer a renewed sense of dignity, security, and hope for the future.

Conclusion

In 2025, Divine Television Foundation Ltd has not only continued but significantly amplified its mission of advancing the Roman Catholic faith for the benefit of the public. Through a diverse and dynamic range of activities, including deeply spiritual retreats, innovative digital evangelization, and compassionate charitable outreach, the charity has extended its reach to thousands of individuals across the UK and around the world. We have provided spiritual nourishment, practical support, and a message of hope to a global community.

The foundation's unwavering commitment to providing accessible spiritual resources has been a cornerstone of its success. Our daily live streams, 24/7 prayer services, and targeted online programs have enabled us to break down geographical barriers, making the teachings of the Catholic faith

Achievements and performance *(continued)*

available to people from various backgrounds and regions. The retreats and conventions held at our centres in Ramsgate and Pantasaph, combined with specialized training programs, have fostered deep spiritual growth among participants, equipping them to become active evangelists and mentors. This is not just about reaching people; it is about empowering them to live out and share their faith with others, creating a powerful ripple effect that strengthens the Church from the grassroots up.

Moreover, Divine Television Foundation Ltd has demonstrated a strong and compassionate commitment to social responsibility. We have offered targeted support to individuals battling addiction, provided a lifeline to families facing hardships, and delivered essential aid to vulnerable communities in need of basic necessities. Our collaborative efforts, powered by a dedicated network of passionate volunteers and strengthened by partnerships with other charities, have ensured that our work extends beyond our immediate sphere to benefit the broader community. The synergy created through these collaborations has amplified our impact, allowing us to respond to pressing needs with efficiency and grace.

As trustees, we have upheld our duties with diligence and integrity, adhering to the strict guidance of the Charity Commission and maintaining the highest standards of transparency and good governance. Our robust structure, supported by the invaluable counsel of professional advisors and a comprehensive training program for new trustees, has ensured that the foundation remains aligned with its core objectives and operates with the utmost accountability.

Looking ahead, the trustees are more dedicated than ever to continuing the charity's mission with the same fervour and focus. We are committed to adapting to the evolving needs of the community and exploring new avenues to serve and support individuals on their spiritual journeys. By staying true to our core values of faith, compassion, and service, Divine Television Foundation Ltd will continue to be a beacon of hope and a catalyst for positive change, fulfilling its vital role in the advancement of the Catholic faith for years to come.

This report reflects the unwavering commitment of the trustees, management, volunteers, and supporters of Divine Television Foundation Ltd. Your collective efforts have made 2025 a year of profound impact and growth. The trustees extend their heartfelt gratitude to all who have supported the charity's mission and look forward to continuing this journey together.

Financial review

The total incoming resources of the charitable company for the year to 31 December 2025 were £1,409,983 (2024: £1,056,170). The regular income of the charity comes largely from the donations. In the year to 31 December 2025, £1,217,079 (2024: £844,948) was derived from donations and £192,904 (2024: £210,823) was derived from charitable activities. Total expenditure on charitable activities was £848,175 (2024: £730,259).

As at 31 December 2025, the charity had unrestricted reserves of £4,491,741 (2024: £3,929,933). Included within unrestricted funds are fixed assets totalling £3,399,595 (2024: £3,376,233). These funds can only be realised upon sale of these assets. Current assets include an advance payment of £450,000 (2024: £450,000) made under a long-term venue hire agreement. The charity had free reserves of £642,146 as at 31 December 2025 (2024: £103,700).

Going concern

Having considered the charity's financial position, the risks and uncertainties and unrestricted reserves, the trustees have a reasonable expectation that the charity has adequate resources to continue its activities for the foreseeable future. Accordingly, they continue to adopt the going concern basis in preparing the financial statements.

Risk management

The trustees of Divine Television Foundation Ltd have conducted a comprehensive risk assessment to identify major risks to which the charity is exposed and to implement appropriate systems and procedures to mitigate these risks as far as is reasonably practicable. While it is recognised that risk cannot be entirely eliminated, the charity is committed to maintaining effective risk management practices and updating these systems regularly to ensure ongoing compliance and safety.

Risk monitoring and management

The trustees maintain ongoing monitoring of risks associated with critical areas, including cash handling, health and safety, safeguarding, and financial viability. Formal risk management processes assess potential risks, categorise them by type, and determine strategies for mitigation.

Financial review *(continued)*

Risks are categorised under the following broad headings:

- Governance Risks

- Operational Risks

- Financial Risks

- External Risks

- Compliance Risks

- Building Risks

Each risk is assessed based on the likelihood of occurrence, the potential severity of impact, and an overall impact rating to prioritise risk management actions. Identified Risks and Mitigating Measures are as follows:

Governance Risks

- Trustee Training and Expertise: Given that trustees are responsible for day-to-day operations, it is essential they maintain current knowledge in charity governance, legal compliance, and safeguarding.

- Mitigation: The charity has established a trustee induction and training process, with professional reviews from advisors such as Ernst & Young to strengthen governance support. Additionally, safeguarding policies are regularly reviewed and discussed in trustee meetings to ensure compliance and awareness.

- Volunteer Reliance: The charity relies heavily on volunteers for operational support, which could impact consistency and quality if volunteer numbers fluctuate. However, new volunteers are consistently joining each month, supporting both charity and retreat activities and reducing this risk.

- Mitigation: Volunteer training programs are in place, and the number of helpers and attendees has grown, ensuring a stable base for operations. Increased volunteer participation strengthens the charity's operational foundation, minimising governance risks.

Operational Risks

- Health and Safety: Ensuring a safe environment for both employees and attendees at the charity's premises is critical. Most activities are low-risk, and public liability insurance and employer liability insurance are provided.

- Mitigation: Health and safety standards are reviewed regularly, and public and employer liability insurance is maintained. Health and safety protocols are reinforced through regular training for staff and volunteers.

- Event Management and Attendance: Despite challenges faced by other organizations due to declining church attendance, the charity has seen stable or growing attendance at retreats and events.

- Mitigation: Divine Television Foundation Ltd has leveraged live streaming to engage a global audience, maintaining high attendance rates at in-person retreats and conventions. The charity's digital outreach continues to ensure a steady interest in its events, supported by a dedicated volunteer network.

Financial review ***(continued)***

Financial Risks

- Fraud / Financial Mismanagement: Effective financial controls are essential to ensure proper handling of funds.

- Mitigation: Processes for financial management are in place and have been reviewed and strengthened where necessary. Regular audits and oversight by the Secretary and Finance Officer, Fr. Sudhin Paulose, provide additional layers of security.

- Cash Handling and Financial Viability: Ensuring adequate financial control and cash handling procedures to support the charity's operations, especially with fluctuating donation levels, is essential.

- Mitigation: The charity has established procedures for cash handling and maintains regular financial reviews led by the Finance Officer. Financial support through online donations, Gift Aid, and standing orders provides stability, and reserves are compliant with Charity Commission guidance.

- Compliance with Visa Regulations: To comply with UK visa requirements, specific trustees receive compensation aligned with standard wage regulations. Divine Television Foundation Ltd holds a sponsorship license, which mandates thorough documentation and adherence to immigration protocols. The charity has all necessary documentation in place, following established processes to ensure compliance and uphold its sponsorship obligations.

- Mitigation: Compensation for full-time trustees is set in line with UK wage standards, ensuring compliance with visa and immigration requirements while supporting continuity in the charity's leadership structure.

External Risks

- Impact of COVID-19 and Public Health Risks: The charity faces risks related to pandemic restrictions and potential health crises, which could disrupt in-person events.

- Mitigation: The charity has invested in live streaming capabilities, allowing thousands to participate in online services and events. This strategy ensures engagement remains high, even if in-person attendance is restricted, maintaining operational continuity.

- Safeguarding Concerns: Divine Television Foundation Ltd is dedicated to protecting the vulnerable populations it serves and strictly adheres to safeguarding policies and procedures aligned with the Catholic Church in England and Wales. As a registered organization under the Catholic Safeguarding Standards Agency (CSSA), the charity follows established policies available at www.catholicsafeguarding.org.uk. These policies outline essential safeguarding components, including: Policy statements and structure, Roles and responsibilities, Key principles and values, Legislative frameworks, Procedures for responding to allegations and concerns, Information sharing and data protection protocols, Safe recruitment processes, safer working practices, and creating a safe environment.

- Additionally, Divine Television Foundation publishes these safeguarding practices on its website, divineuk.org, where key documents and guidance are readily accessible.

- The charity regularly organizes training programs and meetings to ensure trustees and volunteers are up-to-date with safeguarding practices. Joanne Fernandez, the designated Safeguarding Lead, is responsible for keeping all safeguarding documents current and ensuring alignment with the policies of the Archdiocese of Southwark's safeguarding team. All volunteers undergo comprehensive vetting, including valid DBS (Disclosure and Barring Service) checks, reinforcing a safe environment for service delivery.

Financial review *(continued)*

- Mitigation: A dedicated Safeguarding Commission is in place, now supported by a Deputy Safeguarding Coordinator. Ongoing training programs for trustees and volunteers further strengthen safeguarding protocols, ensuring a robust framework for protecting vulnerable individuals.

Compliance Risks

- Data Protection Compliance: The charity currently has two dedicated Data Protection Officers, and data handling practices strictly adhere to UK GDPR standards.

- Mitigation: The charity engages professional volunteers within its Data Protection Commission and has established robust data protection practices. Regular data-handling training for relevant volunteers ensures continued compliance with GDPR requirements.

- Adherence to Legal Standards: Compliance with charity regulations, such as those set out in the Charities Act 2011, requires consistent review and application of legal standards.

- Mitigation: Professional advisors support the trustees in legal matters, and ongoing monitoring of regulatory changes ensures that the charity's operations meet legal requirements.

Building Risks

- Building Maintenance and Safety: The Divine Retreat Centres in Ramsgate, Pantasaph Retreat Centre, and Darlington Centre are crucial facilities for the charity's operations, and their maintenance is essential for safe and compliant operation.

- Mitigation: Regular maintenance work is carried out on these Grade II-listed buildings, supported by standing order donations and Gift Aid contributions. Comprehensive safety measures, including fire and health inspections, have been implemented. In Ramsgate, significant investments have been made in fire safety through the installation of new partition and fire doors, and the charity received a five-star rating from council inspections for food and hygiene.

- Insurance Coverage for Buildings and Grounds: There is a risk associated with potential damage to buildings and grounds, which would affect the charity's ability to operate.

- Mitigation: Insurance is in place for all buildings and grounds, covering potential damages. Regular reviews ensure that the insurance coverage remains aligned with Charity Commission guidance and that reserves are available for emergency repairs.

Financial review *(continued)*

Highest Risk Areas
The highest adverse impact risks identified include:

1. Building Maintenance and Heritage Compliance: Ensuring compliance with Grade II listing requirements and maintaining the Ramsgate and Pantasaph retreat centers to a high standard of safety and accessibility.

2. Safeguarding and Health and Safety Compliance: Working with vulnerable populations and maintaining rigorous health and safety standards across all facilities and events.

3. Financial Viability: Dependence on donations and potential for fluctuations in income underscore the need for prudent financial management and reserve planning.

Summary
Divine Television Foundation Ltd takes a proactive and comprehensive approach to risk management, covering governance, operational, financial, external, compliance, and building risks. The trustees have established robust processes and partnerships with professional advisors to maintain compliance with legal and regulatory standards, safeguard vulnerable individuals, and ensure the long-term sustainability of the charity. With effective risk mitigation strategies in place, the charity remains well-positioned to continue its mission of advancing the Catholic faith and supporting communities in the UK and abroad.

Reserves policy
The Trustees of Divine Television Foundation Ltd have established a Reserves Policy to ensure the charity maintains adequate financial stability to support its long-term mission of Evangelisation and community well-being. This policy is a fundamental component of our financial planning and risk management strategy, providing a stable foundation for the charity's ongoing operations and future projects.

Objectives of the reserves policy

1. Financial Stability for Evangelisation Programs: The primary goal of holding reserves is to secure sufficient funds to support the charity's core mission of advancing the Catholic faith through spiritual, mental, and social well-being programs for the faithful and the general public. Reserves ensure that the charity can continue to deliver these essential services without interruption, even in the face of financial uncertainties.

2. Buffer Against Income and Expenditure Fluctuations: The Trustees recognize the importance of holding reserves to protect against short-term fluctuations in income and expenditure. This buffer is essential for managing unforeseen changes in donations, grants, and operational costs, safeguarding the charity's ability to cover core expenses.

3. Capacity for Long-Term Projects: To implement long-term initiatives and projects, which may carry uncertain financial impacts, the charity requires a reserve fund. This allows for flexibility and the necessary resources to adapt to evolving financial requirements in alignment with the charity's objectives.

Monitoring and management of reserves

- Daily Cash Position Review: The Finance Office, on behalf of the Trustees, monitors the charity's cash position daily to ensure sufficient liquid funds are available for routine expenditures. This active cash management helps maintain smooth operations and provides ongoing oversight of the charity's liquidity.

Financial review *(continued)*

- Annual Review of Reserve Levels: The Trustees conduct an annual review of the charity's reserve levels to confirm that funds align with operational needs and strategic priorities. This ensures that reserve levels remain appropriate to cover essential activities, including maintenance, unexpected repairs, and contingencies.

Target reserve level
The Trustees have determined that the charity should hold reserves sufficient to cover 12 months of routine running costs. This includes:

- Maintenance of Retreat Houses and Facilities: Adequate reserves ensure timely maintenance and repairs for our facilities, including retreat centers, safeguarding them as safe and functional spaces for ministry activities.

- Salaries and Employment Costs: Reserves cover fluctuations in income related to staffing, ensuring that salaries and related employment costs are met without disruption for up to one year.

- Operational Contingencies: Funds are set aside to cover unforeseen expenses that may arise from ongoing projects or new initiatives, particularly in Evangelisation and outreach.

The Trustees are confident that the current reserve level provides a robust financial foundation to support the charity's ongoing mission while maintaining flexibility to adapt to future needs. This policy will be reviewed periodically to ensure it continues to reflect the financial and operational requirements of Divine Television Foundation Ltd.

Plans for future periods

As Divine Television Foundation Ltd looks to expand its outreach and impact, several key initiatives are planned to support the growth of our retreat center and enhance our services to the faithful community. These future plans focus on broadening our event capacity, enhancing accessibility, and securing additional resources to ensure sustainable operations and impactful programming.

Acquisition of housing near the convention venue in Slough, London
We have acquired a residence within a 200-meter radius of the venue. This house serves as accommodation for visiting preachers, volunteers, and other staff, ensuring ease of access to the auditorium. Additionally, the residence offers secure storage for valuable equipment and materials used for our events.

- The strategic location near Heathrow Airport (just 10 minutes away) and within central Slough provides logistical advantages for traveling clergy and staff, enabling efficient and accessible travel for those supporting our ministry.

Plans for future periods *(continued)*

Diversified Programming and Language Access
We plan to offer conventions and night vigils in multiple languages to reach a wider demographic. The events will include:

- Children's Bible study and retreat activities, designed to engage younger audiences in faith education.

- Specialized Bible study sessions for adults to deepen their understanding of scripture.

- Youth-oriented retreats, addressing the specific spiritual needs of young people.

- By providing multilingual programming, we aim to make our conventions accessible to people from diverse linguistic backgrounds, fostering inclusivity and unity within our community.

Increase in Clergy Resources
- To support our expanding schedule of retreats, conventions, and events, we are exploring options to bring additional Vincentian priests from India and other locations who are experienced in retreat preaching and ministry work. This will allow us to maintain a high standard of teaching and support for our faithful attendees.

- Most of our trustees belong to the Vincentian Congregation, ensuring a shared mission and commitment to serving the community through Catholic teachings.

These initiatives reflect Divine Television Foundation's commitment to providing accessible, faith-based services and resources to the public. By expanding our physical resources, programming, and staff, we can continue to foster spiritual growth, support community members, and ensure the long-term success of our mission. Through careful planning and dedicated resources, we look forward to welcoming more people into our growing spiritual community.

Trustees' responsibilities statement

The trustees, who are also directors for the purposes of company law, are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charitable company trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and the incoming resources and application of resources, including the income and expenditure, for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Auditor

Each of the persons who is a trustee at the date of approval of this report confirms that:

- so far as they are aware, there is no relevant audit information of which the charitable company's auditor is unaware; and
- they have taken all steps that they ought to have taken as a trustee to make themselves aware of any relevant audit information and to establish that the charitable company's auditor is aware of that information.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved on 23/9/2026 and signed on behalf of the board of trustees by:

Rev Sudhin Pallichamkudiyil Paulose
Trustee

Divine Television Foundation Ltd

Company Limited by Guarantee

Independent Auditor's Report to the Members of Divine Television Foundation Ltd

Year ended 31 December 2025

Opinion

We have audited the financial statements of Divine Television Foundation Ltd (the 'charitable company') for the year ended 31 December 2025 which comprise the statement of financial activities (including income and expenditure account), statement of financial position, statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2025 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

• the information given in the trustees' report, which includes the directors' report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and

• the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the directors' report and from the requirement to prepare a strategic report.

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, our procedures included the following:

- We enquired of management, which included obtaining and reviewing supporting documentation, concerning the charitable company's policies and procedures relating to:

- Identifying, evaluating, and complying with laws and regulations and whether they were aware of any instances of non-compliance;

- Detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected, or alleged fraud;

- The internal controls established to mitigate risks related to fraud or non-compliance with laws and regulations.

- We inspected the minutes of meetings of those charged with governance.

- We obtained an understanding of the legal and regulatory framework that the charitable company operates in, focusing on those laws and regulations that had a material effect on the financial statements or that had a fundamental effect on the operations of the charitable company from our professional and sector experience.

- We communicated applicable laws and regulations throughout the audit team and remained alert to any indications of noncompliance throughout the audit.

- We reviewed any reports made to regulators.

- We reviewed the financial statement disclosures and tested these to supporting documentation to assess compliance with applicable laws and regulations.

- We performed analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud.

- In addressing the risk of fraud through management override of controls, we tested the appropriateness of journal entries and other adjustments, assessed whether the judgements made in making accounting estimates are indicative of a potential bias and tested significant transactions that

are unusual or those outside the normal course of business.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or noncompliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Xaviers Accountants Ltd

Mijos Xavier FCCA (Senior Statutory Auditor)

For and on behalf of
Xaviers Accountants Limited
Chartered Certified Accountants & statutory auditor
Suite 3J
Recycling Lives Centre
1A Essex Street
Preston
PR1 1QE

Date: 25/09/2026

Divine Television Foundation Ltd

Company Limited by Guarantee

Statement of Financial Activities (including income and expenditure account)

Year ended 31 December 2025

	Note	2025 Unrestricted funds £	2025 Total funds £	2024 Total funds £
Income and endowments				
Donations and legacies	5	1,217,079	1,217,079	844,948
Charitable activities	6	192,904	192,904	210,823
Investment income	7	–	–	399
Total income		1,409,983	1,409,983	1,056,170
Expenditure				
Expenditure on charitable activities	8,9	(848,175)	(848,175)	(730,259)
Total expenditure		(848,175)	(848,175)	(730,259)
Net income and net movement in funds		561,808	561,808	325,911
Reconciliation of funds				
Total funds brought forward		3,929,933	3,929,933	3,604,022
Total funds carried forward		4,491,741	4,491,741	3,929,933

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 35 to 45 form part of these financial statements.

Divine Television Foundation Ltd

Company Limited by Guarantee

Statement of Financial Position

31 December 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible fixed assets	**15**	3,399,595	3,376,233
Current assets			
Debtors	**16**	652,867	474,820
Cash at bank and in hand		821,712	510,260
		1,474,579	985,080
Creditors: amounts falling due within one year	**17**	(62,433)	(71,380)
Net current assets		1,412,146	913,700
Total assets less current liabilities		4,811,741	4,289,933
Creditors: amounts falling due after more than one year	**18**	(320,000)	(360,000)
Net assets		4,491,741	3,929,933
Funds of the charity			
Unrestricted funds		4,491,741	3,929,933
Total charity funds	**20**	4,491,741	3,929,933

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 23/9/2026., and are signed on behalf of the board by:

Rev Sudhin Pallichamkudiyil Paulose
Trustee

The notes on pages 35 to 45 form part of these financial statements.

Divine Television Foundation Ltd

Company Limited by Guarantee

Statement of Cash Flows

Year ended 31 December 2025

	2025 £	2024 £
Cash flows from operating activities		
Net income	561,808	325,911
Adjustments for:		
Depreciation of tangible fixed assets	42,542	37,910
Other interest receivable and similar income	–	(399)
Accrued (income)/expenses	(186,141)	21,779
Changes in:		
Trade and other debtors	(2,216)	(470,180)
Trade and other creditors	(38,637)	2,670
Cash generated from operations	377,356	(82,309)
Interest received	–	399
Net cash from/(used in) operating activities	377,356	(81,910)
Cash flows from investing activities		
Purchase of tangible assets	(65,904)	(947,596)
Net cash used in investing activities	(65,904)	(947,596)
Net increase/(decrease) in cash and cash equivalents	311,452	(1,029,506)
Cash and cash equivalents at beginning of year	510,260	1,539,766
Cash and cash equivalents at end of year	821,712	510,260

The notes on pages 35 to 45 form part of these financial statements.

1. General information

The charitable company is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is Divine Retreat Centre UK, St Augustine's Abbey, St. Augustine's Road, Ramsgate, Kent, CT11 9PA, England.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

There are judgements and accounting estimates made in the calculation of accruals and prepayments, in determining rates of depreciation of tangible fixed assets, in estimating realisable values of tangible fixed assets, in the allocation of internal funding to designated fixed asset funds, and in estimating provisions against the recovery of bad or doubtful debts. Such estimates and judgements are made based on previous experience of the charity and are supported by professional specialist advice where this is appropriate.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where ethe revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3. Accounting policies *(continued)*

Income tax

The charity benefits from various exemptions from taxation afforded by tax legislation and is not liable to corporation tax on income or gains falling within those exemptions. Irrecoverable VAT is charged against the category of expenditure for which it was incurred.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

3. **Accounting policies** *(continued)*

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

3. **Accounting policies** *(continued)*

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. All equipment, fixtures and fittings with an original cost of less than £1,000 are written off in the year in which the expenditure was incurred on the basis that due to the nature of the charity's activities, there is no expectation that the costs of the assets will be recovered in the way of future revenues.

Assets under construction
Costs relating to the auditorium project are capitalised as 'Assets under construction'. These costs represent expenditure on assets that are not yet complete or operational. No depreciation is charged on assets under construction. The costs will be transferred to appropriate asset categories once the auditorium is ready for its intended use.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Freehold land and buildings - Not depreciated

Plant and machinery - 25% Reducing balance

Fixtures and fittings - 25% Reducing balance

Equipment - 25% Reducing balance

Motor vehicles - 25% Reducing balance

The trustees are of the opinion that a depreciation charge for the Land and buildings is not required as the buildings are maintained and the expenditure to maintain the buildings is reflected in the income and expenditure account. The buildings are also considered to have a useful life of more than 50 years, so any depreciation charge is considered immaterial.

Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the assets is estimated in order to determine the extent of the impairment loss (if any).

3. Accounting policies *(continued)*

Financial instruments

Financial instruments are recognised in the balance sheet when the Charity becomes party to the contractual provisions of the instrument. The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value. Basic financial assets held at amortised costs include debtors, other debtors and cash and bank balance. Basic financial liabilities held at amortised costs include all creditors except social security and other taxes. Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

4. Limited by guarantee

Divine Television Foundation Limited is a company limited by guarantee and accordingly does not have a share capital. Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

5. Donations and legacies

	Unrestricted Funds £	**Total Funds 2025 £**	Unrestricted Funds £	Total Funds 2024 £
Donations				
Donations	1,025,536	1,025,536	844,948	844,948
Gift aid receivable	191,543	191,543	–	–
	1,217,079	1,217,079	844,948	844,948

6. Charitable activities

	Unrestricted Funds £	**Total Funds 2025 £**	Unrestricted Funds £	Total Funds 2024 £
Income from charitable activities - registration fees etc	192,904	192,904	210,823	210,823

7. Investment income

	Unrestricted Funds £	**Total Funds 2025 £**	Unrestricted Funds £	Total Funds 2024 £
Bank interest receivable	–	–	399	399

8. Expenditure on charitable activities by fund type

	Unrestricted Funds £	**Total Funds 2025 £**	Unrestricted Funds £	Total Funds 2024 £
Divine Retreat Centres	774,607	774,607	657,829	657,829
Support costs	73,568	73,568	72,430	72,430
	848,175	848,175	730,259	730,259

9. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	**Total funds 2025 £**	Total fund 2024 £
Divine Retreat Centres	774,607	66,970	841,577	724,259
Governance costs	–	6,598	6,598	6,000
	774,607	73,568	848,175	730,259

10. Analysis of support costs

	Divine Retreat Centres £	**Total 2025 £**	Total 2024 £
Communications and IT	14,672	14,672	4,980
General office	52,298	52,298	61,450
Governance costs	6,598	6,598	6,000
	73,568	73,568	72,430

11. Net income

Net income is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets	42,542	37,910

12. Auditors remuneration

	2025	2024
	£	£
Fees payable for the audit of the financial statements	4,800	4,800

13. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025	2024
	£	£
Wages and salaries	117,235	134,043
Social security costs	684	–
Employer contributions to pension plans	960	699
	118,879	134,742

The average head count of employees during the year was 8 (2024: 12).

No employee received employee benefits of more than £60,000 during the year (2024: Nil).

14. Trustee remuneration and expenses

The key management personnel of the Charity comprise the trustees. During the year, four trustees (2024: Three trustees) received remuneration for their service as Spiritual/Pastoral Care provider: Rev. Lijo Joseph: £20,821 (2024: £18,669), Rev. Vinod George: £15,000 (2024: £15,000), Rev. Sudhin Paulose: £20,319 (2024: £20,319), Rev. Vijay Payyapilly: £22,308 (2024: £Nil). The Trustees do not receive remuneration for their work as Trustees. There were no trustee's expenses paid for the year ended 31 31 December 2025 (2024: £Nil).

15. Tangible fixed assets

	Freehold property £	Plant and machinery £	Fixtures, fittings and equipment £	Motor vehicles £	Assets under construction £	**Total £**
Cost						
At 1 Jan 2025	3,262,503	82,527	157,221	39,490	–	3,541,741
Additions	–	–	21,751	34,688	9,465	65,904
Transfers	(101,003)	–	–	–	101,003	–
At 31 Dec 2025	3,161,500	82,527	178,972	74,178	110,468	3,607,645
Depreciation						
At 1 Jan 2025	–	79,710	75,925	9,873	–	165,508
Charge for the year	–	704	25,762	16,076	–	42,542
At 31 Dec 2025	–	80,414	101,687	25,949	–	208,050
Carrying amount At 31 Dec 2025	3,161,500	2,113	77,285	48,229	110,468	3,399,595
At 31 Dec 2024	3,262,503	2,817	81,296	29,617	–	3,376,233

The charity owns five freehold properties and these are situated as follows:

St. Augustines Abbey, St Augustines Road, Ramsgate, CT11 9PA

Franciscan Friary, Monastery Road, Pantasaph, Holywell, CH8 8PE

Carmel Convent, Nunnery Lane, Darlington, DL3 9PN

11 St Benedict's Lawn, Ramsgate, Kent, CT11 9PJ

38 Lansdowne Avenue,Slough,Berkshire,SL1 3SJ

The value of freehold properties are shown at cost and are not depreciated as the trustees are of the opinion that these values are maintained by day-to-day maintenance costs incurred and the buildings are also considered to have a useful life of more than 50 years, so any depreciation charge is considered immaterial. In the opinion of the trustees, the cost of professionally valuing these assets to include a value in the accounts outweighs the benefits to the users of the accounts.

16. Debtors

	2025	2024
	£	£
Prepayments and accrued income	202,867	24,820
Other debtors	450,000	450,000
	652,867	474,820

Other debtors include a deposit payment of £450,000 made to The KB Brothers Limited (Company registered in England & Wales with company number 12138144) towards the hiring of the premises situated at 3 Bath Road, Slough, SL1 3UA. The long-term venue hire agreement grants Divine Television Foundation Ltd the full right to use the premises to conduct regular monthly events and conventions as per agreed days with no hire charges for a period of 15 years from May 2024. The deposit is interest free and repayable at the end of the 15 years hiring term. The director of The KB Brothers Limited has given personal guarantee towards the full deposit. No amount of income and expenditure is recognised in the Statement of Financial Activities during the period of hire.

17. Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals and deferred income	14,887	25,197
Social security and other taxes	2,074	1,787
Other creditors	45,472	44,396
	62,433	71,380

Included within other creditors falling due with in one year is an amount of £40,000 (2024: £40,000) in respect of liabilities repayable by instalments. Loans represents a loan provided by O.F.M Capuchin GB Charitable Trust for the purchase of Land and buildings situated at Franciscan Friary, Monastery Road, Pantasaph, Holywell, CH8 8PE. This loan is interest free and secured on the freehold property. The loan is repayable in 10 equal instalments of £40,000 as from 25 February 2025 and thereafter every anniversary of that date.

18. Creditors: amounts falling due after more than one year

	2025	2024
	£	£
Loans	320,000	360,000

Included within creditors falling due after more than one year is an amount of £320,000 (2024: £360,000) in respect of liabilities repayable by instalments. Loans represents a loan provided by O.F.M Capuchin GB Charitable Trust for the purchase of Land and buildings situated at Franciscan Friary, Monastery Road, Pantasaph, Holywell, CH8 8PE. This loan is interest free and secured on the freehold property. The loan is repayable in 10 equal instalments of £40,000 as from 25 February 2025 and thereafter every anniversary of that date.

19. Pensions and other post retirement benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £960 (2024: £699).

20. Analysis of charitable funds

Unrestricted funds

	At 1 January 2025	Income	Expenditure	**At 31 December 2025**
	£	£	£	£
General funds	3,929,933	1,409,983	(848,175)	4,491,741

	At 1 January 2024	Income	Expenditure	At 31 December 2024
	£	£	£	£
General funds	3,604,022	1,056,170	(730,259)	3,929,933

21. Analysis of net assets between funds

	Unrestricted Funds	**Total Funds 2025**
	£	£
Tangible fixed assets	3,399,595	3,399,595
Current assets	1,474,579	1,474,579
Creditors less than 1 year	(62,433)	(62,433)
Creditors greater than 1 year	(320,000)	(320,000)
Net assets	4,491,741	4,491,741

	Unrestricted Funds	Total Funds 2024
	£	£
Tangible fixed assets	3,376,233	3,376,233
Current assets	985,080	985,080
Creditors less than 1 year	(71,380)	(71,380)
Creditors greater than 1 year	(360,000)	(360,000)
Net assets	3,929,933	3,929,933

22. Financial instruments

The carrying amount for each category of financial instrument is as follows:

	2025	2024
	£	£
Financial assets that are debt instruments measured at amortised cost		
Financial assets that are debt instruments measured at amortised cost	1,323,622	985,080
Financial liabilities measured at amortised cost		
Financial liabilities measured at amortised cost	380,359	429,594

23. Analysis of changes in net debt

	At 1 Jan 2025	Cash flows	At 31 Dec 2025
	£	£	£
Cash at bank and in hand	510,260	311,452	821,712

Divine Television Foundation Ltd

Company Limited by Guarantee

Management Information

Year ended 31 December 2025

The following pages do not form part of the financial statements.

Divine Television Foundation Ltd

Company Limited by Guarantee

Detailed Statement of Financial Activities

Year ended 31 December 2025

	2025	2024
	£	£
Income and endowments		
Donations and legacies		
Donations	1,025,536	844,948
Gift aid receivable	191,543	–
	1,217,079	844,948
Charitable activities		
Income from charitable activities - registration fees etc	192,904	210,823
Investment income		
Bank interest receivable	–	399
Total income	1,409,983	1,056,170
Expenditure		
Expenditure on charitable activities		
Purchases	(161,327)	(135,441)
Wages and salaries	(117,235)	(134,043)
Employer's NIC	(684)	–
Pension costs	(960)	(699)
Rent	(12,320)	(13,540)
Rates and water	(29,463)	(22,473)
Light and heat	(93,079)	(85,035)
Repairs and maintenance	(199,680)	(107,503)
Insurance	(57,358)	(46,433)
Other motor/travel costs	(44,665)	(62,718)
Legal and professional fees	(16,354)	(31,440)
Telephone	(5,661)	(3,686)
Other office costs	(66,847)	(49,338)
Depreciation	(42,542)	(37,910)
	(848,175)	(730,259)
Total expenditure	(848,175)	(730,259)
Net income	561,808	325,911

Divine Television Foundation Ltd

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities

Year ended 31 December 2025

	2025 £	2024 £
Expenditure on charitable activities		
Divine Retreat Centres		
Activities undertaken directly		
Retreat Centre costs - groceries and food expenses, ministry equipments	(161,327)	(135,441)
Wages/salaries	(117,235)	(134,043)
Employer's NIC	(684)	–
Pension costs	(960)	(699)
Rent	(12,320)	(13,540)
Rates & water	(29,463)	(22,473)
Light & heat	(93,079)	(85,035)
Repairs & maintenance	(199,680)	(107,503)
Insurance	(57,358)	(46,433)
Motor and travelling costs	(44,665)	(62,718)
Charitable donations	–	(1,900)
Telecommunications	(5,661)	(3,686)
General office costs	(52,175)	(44,358)
	(774,607)	(657,829)
Support costs		
Legal and professional fees	(9,756)	(23,540)
Office costs incl computer running expenses	(14,672)	(4,980)
Depreciation	(42,542)	(37,910)
	(66,970)	(66,430)
Governance costs		
Governance costs - accountancy fees	(1,800)	(1,200)
Governance costs - audit fees	(4,798)	(4,800)
	(6,598)	(6,000)
Expenditure on charitable activities	(848,175)	(730,259)