CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/25 To 31/12/25

Charity name: Bethel Evangelical Church Gorseinon

Charity registration number: 1154845

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**The purposes of the church shall be:** **(1) The advancement of the Christian faith in accordance with the basis of faith primarily but not exclusively within Gorseinon and the surrounding neighbourhood: and** **(2) such other charitable purposes as shall, in the opinion of the members of the church in a church meeting, further the work of the church.**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**Worship services twice each Sunday. Weekly evening meetings for youth and primary school children in term time. Weekly morning meetings for mothers and toddlers in term time. Prayer Meetings/Bible Studies weekly. Weekly Coffee Mornings. Support for Christian workers at home and abroad. Participation in community annual Lantern Parade. Engagement with local schools.**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**Trustees have had regard to the Charity Commission guidance on community benefit.**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	**N/A**
Policy on social investment including program related investment	Para 1.38	**N/A**

Contribution made by volunteers	Para 1.38	**N/A**
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**Sunday Morning and Evening services each Sunday, open to all.** **Weekly Monday Club in term time, for younger children: average attendance was 7.** **Weekly Youth Meeting in term time: average attendance was 9.** **Weekly meeting for mothers and toddlers in term time: average attendance was 20 children plus an adult for each.** **Weekly Coffee Morning, open to all: attendance varied from about 15-30.** **Prayer Meeting/Bible Study/Missionary Meeting every Tuesday, attended mainly by church members.** **Members continued to donate to local food banks.** **Participation in the annual Lantern Parade, providing refreshments and literature.** **School visits – 2 schools visited the church at Easter, 2 at Harvest (September) and 2 at Christmas.** **We continued to support 4 families doing Christian work, 3 abroad and one working from the UK.**

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	**N/A**
Performance of fundraising activities against objectives set	Para 1.41	**N/A**

Investment performance against objectives	Para 1.41	**N/A**
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**Please see Auditor's report.**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**We intend to keep a minimum of 6 months expenditure as a reserve.**
Amount of reserves held	Para 1.22	**£134,131 as at 31/12/25**
Reasons for holding zero reserves	Para 1.22	**N/A**
Details of fund materially in deficit	Para 1.24	**None**
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**None**

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	**Voluntary donations from members and other attendees.**
Investment policy and objectives including any social investment policy adopted	Para 1.46	**Spare funds are held in interest bearing accounts and a Fixed Term Deposit.**
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Constitution**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**Trust**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**Members elected as deacons automatically become Managing Trustees.**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	**All incoming Managing Trustees are required to read the relevant documents, and to attend (whenever possible) the regular Managing Trustee meetings.**
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Bethel Evangelical Church Gorseinon
Other name the charity uses	-
Registered charity number	1154845
Charity's principal address	Bethel Evangelical Church West Street Gorseinon Swansea SA4 4AA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Derek Dennis	Deacon and Secretary	Resigned as Secretary 14/5/25.	
2	Martyn Keane	Deacon and Treasurer		
3	Samuel Reeve	Deacon	And Secretary from May 2025.	
4	Keith Vine	Deacon		
5	Matthew Lee	Deacon	17/6/25 – year end	
6				
7				
8				
9				
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11				
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14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Derek Dennis		
Martyn Keane		
Samuel Reeve		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

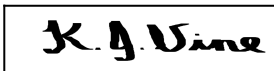
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Keith John Vine	
Position (eg Secretary, Chair, etc)	Deacon and coordinator for Trustees Annual Report	
Date	10 September 2026	

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	Bethel Evangelical Church Gorseinon		
On accounts for the year ended	31 December 2025	**Charity no (if any)**	1154845
Set out on pages	1-4		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	S Keith	**Date:**	03/06/2026
Name:	S K Keith		
Relevant professional qualification(s) or body (if any):	FCCA		
Address:	Ashmole & Co, First Floor, 1 St John's Court, Upper Fforest Way Enterprise Park, Swansea SA6 8QQ		

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	None

Bethel Evangelical Church Gorseinon - 1154845
2025 Accounts
Y/E 31 December 2025

Receipts & Payments Account

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Last Year
A1 Receipts					
Collection	£20,365.80			£20,365.80	£19,556.11
Direct Credit	£41,455.00			£41,455.00	£39,957.00
Gift	£235.00			£235.00	£715.00
Inland Revenue - Gift Aid	£12,077.32			£12,077.32	£11,423.15
Other income	£0.00			£0.00	£2,364.00
Interest	£2,323.44			£2,323.44	£1,905.72
	£76,456.56	**£0.00**	**£0.00**	**£76,456.56**	**£75,920.98**
A2 Asset & Investment Sales	0			0	0
Total Receipts	**£76,456.56**	**£0.00**	**£0.00**	**£76,456.56**	**£75,920.98**
A3 Payments					
Business Expenses	£8,793.69			£8,793.69	£15,493.15
Cleaning	£3,274.15			£3,274.15	£1,914.01
Evangelism	£3,139.56			£3,139.56	£1,924.81
Good news club	£717.44			£717.44	£597.87
Missionaries	£8,036.12			£8,036.12	£7,938.00
Other ministers	£1,520.00			£1,520.00	£1,170.00
Pension Payment	£3,261.00			£3,261.00	£3,116.00
Salary Pastor	£24,059.42			£24,059.42	£23,042.39
Stationary	£119.05			£119.05	£170.12
Taxes Paid	£4,326.38			£4,326.38	£4,954.24
Domestic bills	£4,150.87			£4,150.87	£6,470.41
Youth Work	£300.25			£300.25	£264.43
Funeral expenses	£0.00			£0.00	£589.84
Pastorial fund expenditure	£0.00			£0.00	£8,623.55
Mothers & Toddlers	£30.00			£30.00	£78.55
Sunday School	£0.00			£0.00	£81.89
	£61,727.93	**£0.00**	**£0.00**	**£61,727.93**	**£76,429.26**
A4 Asset & Investment Purchases					
Audio Equipment	£57.00			£57.00	£838.20
	£57.00	**£0.00**	**£0.00**	**£57.00**	**£838.20**
Total Payments	**£61,784.93**	**£0.00**	**£0.00**	**£61,784.93**	**£77,267.46**
Net of receipts/Payments	£14,671.63	£0.00	£0.00	£14,671.63	-£1,346.48
A5 Transfers between funds	£0.00	£0.00	£0.00	£0.00	£0.00
A6 Cash Funds last year end	£119,460.25	£0.00	£0.00	£119,460.25	£120,806.73
Cash Funds This Year end	£134,131.88	£0.00	£0.00	£134,131.88	£119,460.25
Cash Movement	£14,671.63	£0.00	£0.00	£14,671.63	-£1,346.48

Statement of assets and liabilities at the end of the period

B1 Cash Funds

Details	Unrestricted Funds	Restricted Funds	Endowment Funds
HSBC Account	£19,276.32		
Business money manager	£54,855.56		
Money Market Account	£60,000.00		
Total	**£134,131.88**	**£0.00**	**£0.00**

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