Charity Registration No. 1153827 (England and Wales)
Company Registration No. 07838264 (England and Wales)

WORTLEY RUGBY UNION FOOTBALL CLUB LIMITED

(A Company Limited By Guarantee)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MAY 2026

S. R. DAWSON

CHARTERED ACCOUNTANT

WORTLEY RUGBY UNION FOOTBALL CLUB LIMITED

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WORTLEY RUGBY UNION FOOTBALL CLUB LIMITED

COMPANY INFORMATION

Charity number	1153827
Company number	07838264
Business office	Finkle Street Lane Wortley Sheffield S35 7DH
Registered office	13 Main Street Grenoside Sheffield S35 8PN
Accountants	S. R. Dawson 37 Adelaide Road Nether Edge Sheffield S7 1SQ
Trustees & Directors	S. B. Brown L. Goodwin L. Marsh

Executive committee	L. Marsh	-	Chairman
	J. Sedgwick	-	Vice Chairman
	M. Wright	-	Junior Chairman
	S. Brown	-	Hon Secretary
	N. Riggs	-	Treasurer
	P. Pickstock	-	Executive Officer
	R. Ranton	-	Fixtures Secretary
	P. Fitzpatrick	-	Senior 1st Team Coach
	L. Jagger	-	Club Captain
	J. Tyler	-	Ladies Captain
	M. Wright	-	Communications Officer
	B. Morrisey	-	Development Officer
	M. O'Toole	-	Disciplinary Officer
	VACANT	-	Fundraising Officer
	S. King	-	Membership Officer
	VACANT	-	Safeguarding Officer
	L. Jagger	-	Sponsorship Officer

WORTLEY RUGBY UNION FOOTBALL CLUB LIMITED

TRUSTEES' REPORT (Incorporating the Directors' Report)
FOR THE YEAR ENDED 31st MAY 2026

The trustees present their report and the financial statements for the year ended 31st May 2026. The trustees, who are also directors of Wortley Rugby Union Football Club Limited for the purposes of company law and who served during the year and up to the date of this report arc set out on page 1 - 2.

Structure, governance and management

Governing Document

The club is a company limited by guarantee, incorporated on 8th August 2011. The company was established under Articles of Association which establish the objects and powers of the company. In the event of the company being wound up the members arc required to contribute an amount not exceeding £ l. The club was granted charitable status on 16 October 2013.

The trustees form the management committee and have delegated the running of the club to the executive committee, which consists of the officers of the club who are elected annually.

The club was formed to take over the operations of Wortley RUFC, an unincorporated association which has been a rugby club in South Yorkshire formed in 2003 and playing regularly against local teams ever since.

Trustees

All trustees give their time voluntarily and receive no benefit from the club. The existing trustees are responsible for the recruitment and training of new trustees.

Risk management

The trustees have assessed the risks the club faces, considering both the likelihood of those risks and measures taken to manage them. Insurance is in place and finances arc kept under review.

Objectives and activities

The charitable objects are as follows: -

- to promote community participation in healthy recreation by providing facilities for playing rugby union football and other sports (facilities means land, buildings, equipment and organising sporting activities);

- to provide and assist in providing facilities for sport, recreation or other leisure time occupation of such persons who have need for such facilities by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life; and

- to advance the education of children and young people through such means as the directors think fit in accordance with the law of charity.

Achievements and performance

The directors confirm that they have, when and where necessary to do so, paid regard to the Charity Commission's Guidance on Public Benefit when considering and making decisions.

Chairman's Report

After around eighteen years of being a member and player within the senior team and actively involved within the committee and a Director of the Club I placed myself in the running to become the new Chair of Wortley RUFC taking the ball from our now Honoury President Tim Smith who has served our great club for ten years as the Chair and an original founding member. Thankyou Tim for your great service and continued input with your vast knowledge and experience within the club's operation.

We have now been able to establish an amazing management team from various backgrounds in business, education and council administration providing the club with a wealth of knowledge and team skills to roll the club forward as the new custodians and in time pass the ball to next generation and beyond.

Over the years we see new players arrive and old worn out athletes hang up their boots. Some stay and offer their experience as coaches for our Mini's/Juniors, Ladies and our Senior Team. Some even then put their boots back on for 'Go On Then I'll Play If Your Short' in true Wortley spirit. Each playing member young and old know the true value of wearing our shirt and what being a Wortley player is about. Returning players are truly grateful for turning back out in our Green and Black and facing the opposition and playing our great sport, rugby.

Friends together and then becoming a Wortley Warrior for life provided by an amazing and outstanding rugby club with everything to gain and absolutely nothing to lose.

Our Directors, our Committee, our Players and our Families all support Wortley and without any of them we wouldn't be the club who we are today and who we will be tomorrow.

Our Mini's and Junior section is lead by Martin Wright. An outstanding human being in every way. He can even play rugby really well! Martin reported the following for the Chair's report.

Mini & Junior Section AGM Report 2026/26

The 2026/26 season has been another positive year for the Mini and Junior section at Wortley RUFC, with continued growth in player numbers, strong performances on the field, and an ever-increasing commitment from our coaches, volunteers, and parents.

Despite continuing to operate with limited facilities, the section has remained welcoming and well-organised, providing a positive environment for both our members and visiting teams. The dedication of our volunteers has ensured that training sessions, fixtures, and festivals have been delivered successfully throughout the season.

On the playing side, the Under-13s enjoyed a particularly successful campaign. The team represented the club in the Yorkshire Cup and progressed to the final of the Yorkshire Shield. While they were ultimately defeated in the final by the host club, their efforts and conduct throughout the competition reflected great credit on both themselves and Wortley RUFC.

The section continues to grow and evolve. We currently have just over 100 Mini and Junior players registered across the age groups, providing a strong foundation for the future of the club. Summer training will commence shortly, and we anticipate further recruitment ahead of the new season, as has been the trend in recent years.

Looking forward to 2026/27, both the Under-13s and Under-14s will be competing in league rugby, providing an exciting opportunity for further player development and competitive success. The introduction of additional age groups will also create new opportunities for participation while increasing the need for continued volunteer support. It is encouraging to report that individuals have already stepped forward to assist in coaching and team management roles.

The development of our coaching provision remains a key priority. A number of coaches will be undertaking further qualifications and continuing professional development courses during the coming season, ensuring that our players continue to benefit from high-quality coaching that aligns with RFU best practice and long-term player development principles.

During the year, the section also benefited from funding through the Tesco Stronger Starts scheme. This funding enabled the purchase of age-group flags, which have enhanced the club's presence at festivals and events while helping to create a more welcoming and professional environment for players, parents, and visitors.

As we prepare for the new season, fixtures are already being arranged and plans are in place to continue building on the progress made this year. The Mini and Junior section remains in a strong position, with healthy participation levels, committed volunteers, and a clear pathway for player development.

On behalf of the Mini and Junior section, I would like to thank all coaches, team managers, volunteers, parents, sponsors, and committee members for their continued support throughout the season. Their commitment is vital to the success of the section and the long-term future of Wortley RUFC.

Women's Team

Our Ladies/Women's Team grows from strength to strength. I've watched them train on a Monday evening and watched them play competitive contact rugby. You are all Warriors and have shown great progression throughout the season with tremendous ball skills and fierce tackling dominating many oppositions. Justine reported for the Chair's report.

This year saw the women's team's 3rd year playing in the Inner Warrior League. With a stronger focus on contact rugby rather than touch the players skills and understanding of the game have improved significantly. With this came the challenge of recruiting and maintaining players which has made arranging fixtures difficult. This resulted in regular collaborations with Burley RUFC and Huddersfield RUFC to make up numbers for each team and gave all of the ladies much needed game time.

Despite playing alongside Huddersfield for most of the year, the ladies finished the season with a positive victory over them on home turf.

The Captain's have worked tirelessly to try to increase numbers to try to build in to next season. At the end of the season the ladies team selected the following for their annual end of season awards.

Captain's player - Jasmine Cluthers
Most Improved - Emma Reeve
Players player - Jasmine Cluthers

T1 / Touch Rugby

Our Touch Rugby Group meet on a Wednesday evening throughout the year and tend to hold off during the winter months as our attending numbers decline. Jake is a great leader providing commination through our What's App Community. Detailed below is a brief outline of the current report from Jake for the Chair's report.

Touch Rugby is held every Wednesday evening starting roughly at the beginning of March running through to December when numbers start to drop off. Numbers vary each week. Jake ensures that there are at least 8 people going any less then touch is sadly called off. The average session is around 12 players and the most we have had this year was 30 where we played full pitch.

The session is a chance for all members of the club to get together. Parents of the juniors have come down then gone on to play for the men's and women's team for example Sam, Steve and myself. Also players such as James and Olly have played touch before they've attended Tuesday senior training. It's also been a good way for old players to keep involved in the club and play and socialise at Wortley.

We go for drinks afterwards in different pubs around Wortley such as The Travellers, King and Miller, The Bridge in Thurgoland and The Green Dragon as well as Wortley Club. There will hopefully be a touch social towards the end of the summer that's yet to be organised but has been discussed about. No tournaments have been planned as yet this year. It's £2 per person and currently there's £320.00 within the Club funds from attending players.

Men's Team

Our Senior side comprised of players ranging from eighteen years old to sixty two! A very special mention to Nick Riggs our Treasurer who still pulls on the green black shirt and puts himself in the firing line of some really great competitive clubs in Yorkshire Four. Well done Nick and also to Gordon Gibbons who in his young ripe old age of fifty something still mixes up in the game often steadying the ship when experience is needed.

Rob Ranton reported the following for the Chair's Report

The 25/26 season started with Pat and Tom as coaches. The Men's team had continued fitness training during the off season and there was a lot of buzz at the first pre-season session with lots of new players in attendance. Training was built around bringing intensity and aggression into the game, whilst working on handling, rucking and defensive fundamentals.

These sessions were tough but good and necessary with the Men's team only training once a week. The season started well, with 2 wins from the opening 4 games, and the consistent coaching and messages were showing fruition. Squad size begun playing a factor with some key, regular players suffering injury which meant the team was not at full strength for some fixtures going into the autumn/winter period. It was over the Christmas break that both Pat and Tom needed to step down from their coaching roles due to work commitments.

It was decided a player-led model would be best for the team; Dom and John were asked to take over as coaches, with support from Rob and Mike, leading out of the Christmas break until the end of season, initially. At this time, the team was going through a low point and some players moved to other clubs and the first two fixtures in January were not played. The coaching team recognised the mood and looked to make training 'fun' to reengage players.

Due to the weather, training was moved to indoor facilities: first at Kirk Balk Academy and then to Goals. Uptake was positive and numbers increased and some new players joined the team during this time. Training was sharp

and purposeful and build around a game structure that utilised close play and line speed. Results did not match the encouraging performances put into games and the positive team feeling that had returned with some well attended socials during Spring. The coaching team that finished the 25/26 season will be in place for the upcoming 26/27 season looking to continue the positive steps put in place.

Players Player of The Year- Martin Wright
New Player of the Year- Jack Mead
Most Improved Player – Sam Jubb

Our club is now entering into a new phase with the new found custodians a new Club Development Group looking and planning for the future. A social space and eventually a club house with changing rooms. Money is required and a lot of it. Any help or donation will be gratefully accepted.

Our first Christmas party was held after a long absence which was well attended and left everyone looking forward to our celebrations in December 2026.

Rob Ranton is currently rolling our 100 Club hopefully raising £4.5k much needed money for the club's continuity.

On a final note we have invested again in our rugby pitches. In the region of £14k was spent in March 2026 and each year we will have to invest the same year on year.

To summarise we are the greatest little rugby club I've ever been privileged to be a playing member of, with I'm sure the counties finest pitches played on by The Wortley Warriors young and old supported by your loving families with only one dream for it continue, grow and be better every day.

Thank you

L. A. Marsh
Chairman / Director / Player **11th September 2026**

TRUSTEES' REPORT (Incorporating the Directors' Report)
FOR THE YEAR ENDED 31st MAY 2026

Statement of trustees' responsibilities

The trustees (who are also directors of Wortley Rugby Union Football Club Limited for the purpose of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;

- observe the methods and principles in the Charities SORP;

- make judgments and estimates that are reasonable and prudent:

- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable the m to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

Signed on behalf of the board

.....
S. Brown - Secretary **Approved by the Trustees on 11th September 2026**

WORTLEY RUGBY UNION FOOTBALL CLUB LIMITED

INDEPENDT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31st MAY 2026

I report on the accounts of Wortley Rugby Union Football Club Limited for the year ended 31st May 2026 set out on pages 3 to 14.

Respective responsibilities of trustees and independent examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required 1or this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 14-5 of the 2011 Act:

- to follow the procedures laid down in the general Directions given by the Charity Commission under section 11-5(5Xb) of the 2011 Act; and

- to state whether particular matters have come to my attention.

Basis of independent examiners statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(i) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep proper accounting records in accordance with section 386 of the Companies Act 2006; and

- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or

(ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

S. R. Dawson B.A. F.C.A.
Chartered Accountant
37 Adelaide Road
Sheffield S7 1SQ

11th September 2026

WORTLEY RUGBY UNION FOOTBALL CLUB LIMITED

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31st MAY 2026

	Unrestricted Funds £	2026 £	2025 £
INCOMING RESOURCES			
Incoming resources from generating funds:			
- Voluntary income	31,479	31,479	26,018
Other incoming resources	1,060	1,060	2,189
TOTAL INCOMING RESOURCES	32,539	32,539	28,207
RESOURCES EXPENDED			
Costs of generating funds	(16,611)	(16,611)	(9,410)
Charitable activities	(28,355)	(28,355)	(10,319)
Governance costs	(426)	(426)	(390)
TOTAL RESOURCES EXPENDED	(45,392)	(45,392)	(20,119)
NET SURPLUS/(DEFICIT) FOR THE YEAR	(12,853)	(12,853)	8,088
Total funds brought forward	28,100	28,100	20,012
TOTAL FUNDS CARRIED FORWARD	15,247	15,247	28,100

WORTLEY RUGBY UNION FOOTBALL CLUB LIMITED

BALANCE SHEET
AT 31st MAY 2026

	Note	2026 £	2026 £	2025 £	2025 £
CURRENT ASSETS					
Cash at bank and in hand		15,247		28,100	
CREDITORS: Amounts falling due within one year		-		-	
NET CURRENT ASSETS			15,247		28,100
NET ASSETS			15,247		28,100
FUNDS					
Unrestricted income funds			15,247		28,100
TOTAL FUNDS			15,247		28,100

The financial statements have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 Section 1A.

For the year ended 31st May 2026 the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

(a) ensuring that the company keep accounting records which comply with Section 386 of the Companies Act 2006.
(b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit and loss for each financial year in accordance with the requirements of Section 394 and 395 which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, as far as applicable to the company.

Signed on behalf of the board

.....
N. Riggs - Treasurer **Approved by the directors on 11th September 2026**

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31st MAY 2026

1. ACCOUNTING POLICIES

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding period.

Accounting Convention

The financial statements arc prepared under the historical cost convention and in accordance with the Financial Reporting Standard 102 Section 1A for Smaller Entities, the Statement of Recommended Practice Accounting and Reporting by Charities (SORP) and the Companies Act 2006.

Incoming Resources

All incoming resources arc included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included. Income from the sale of kit is included in the year in which it is receivable.

Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the sale of kit.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. Governance costs include those costs associated with meeting the statutory requirements of the charity.

Stock

Stock is valued at the lower of cost and net realisable value.

2. DIRECTORS' EMOLUMENTS, ADVANCCES, CREDITS AND GUARATEES

No director received remuneration, expenses, advances or credits requiring disclosure in the period.

3. TAXATION

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. Accordingly, there is no taxation charge in these accounts.

4. EMPLOYEES

The average weekly number of persons, including directors, employed by the company during the year was as follows:

	2026	2025
Employees	12	12

5. COMPANY LIMITED BY GUARANTEE

Wortley Rugby Union Football Club Limited is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

WORTLEY RUGBY UNION FOOTBALL CLUB LIMITED

TRADING ACCOUNT
FOR THE YEAR ENDED 31st MAY 2026

	2026		2025	
	£	£	£	£
INCOMING RESOURCES				
FROM GENERATING FUNDS				
Voluntary income				
- Donations	-		50	
- Sponsorship	5,998		5,736	
- Fundraising activities	11,429		8,814	
- Membership	14,052		11,418	
		31,479		26,018
OTHER INCOMING RESOURCES				
- Grants	-		-	
- Other income	1,060		2,189	
		1,060		2,189
RESOURCES EXPENDED		32,539		28,207
COSTS OF GENERATING FUNDS				
- Kit purchases	7,988		-	
- Events expenditure	8,623		9,410	
		(16,611)		(9,410)
		15,928		18,797
CHARITABLE ACTIVITIES				
- Ground costs	19,964		4,026	
- Equipment costs	926		-	
- Light and heat	579		1,066	
- Insurance	-		1,027	
- Subscriptions	400		-	
- Promotional expenditure	-		885	
- Repairs	2,665		300	
- Rent	300		300	
- Other costs	3,521		2,715	
- Depreciation	-		-	
		(28,355)		(10,319)
		(12,427)		8,478
GOVERNANCE COSTS				
- Accountancy	426		390	
		(426)		(390)
SURPLUS/(DEFICIT) FOR THE YEAR		(12,853)		8,088