REGISTERED COMPANY NUMBER: 08522873 (England and Wales)
REGISTERED CHARITY NUMBER: 1153061

City Church Preston

Report of the Trustees and

Unaudited Financial Statements

for the Year Ended 31 December 2025

City Church Preston

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for the year ended 31 December 2025

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City Church Preston

Reference and Administrative Details
for the year ended 31 December 2025

TRUSTEES	PJ Maltby TA Evenson-Appleyard SR Thirukumaran A Coupe PH Balshaw
REGISTERED OFFICE	St Thomas' Centre Lancaster Road North Preston Lancashire PR1 2SQ
REGISTERED COMPANY NUMBER	08522873 (England and Wales)
REGISTERED CHARITY NUMBER	1153061
INDEPENDENT EXAMINER	McMillan & Co LLP Chartered Accountants 28 Eaton Avenue Matrix Office Park Buckshaw Village Chorley Lancashire PR7 7NA

City Church Preston

Report of the Trustees
for the year ended 31 December 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives

City Church Preston is a community of faith, hope and love that seeks to communicate the life changing message of Jesus to Preston and beyond. The Church seeks to serve the community and encourages its church members and regular attendees to be involved in all positive aspects of serving our city.

The objectives of the Church are for the benefit of the public:

a) to advance the Christian faith in accordance with the Statement of Faith of Assemblies of God in such ways and in such parts of the United Kingdom or the world as the Directors from time to time may think fit;
b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Directors from time to time think fit, and;
c) to advance education in such ways and in such parts of the United Kingdom and the world as the Directors from time to time may think fit.

In accordance with its aims, the Church planned and delivered a range of activities throughout the year. These activities were planned with due regard to the Charity Commission's guidance on public benefit, and in particular, the specific guidance on charities for the advancement of religion.

Church members and attendees have been encouraged to become active in the expression of their Christian faith through;

- teaching, encouragement and practical demonstration on how to follow the example of Jesus, in faith, word and action.
- Collective acts of worship.

The Church also provided marriage and funeral services, with emotional and practical support provided for the family and friends of those who had passed away.

Aims and purposes

The trustees are responsible for ensuring that City Church Preston fulfils its charitable aims which are to advance the Christian faith, relieve sickness and financial hardship, and advance education.

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives.

Report of the Trustees
for the year ended 31 December 2025

ACHIEVEMENTS AND PERFORMANCE
Charitable activities and review of the year

City Church Preston is a vibrant faith community centered on the teaching and example of Jesus Christ. It is a community which is socially and ethnically diverse, inclusive, and connects with all ages. The Church is welcoming to all, particularly those who are interested to learn more about the Christian faith. Opportunities have been provided for those who wish to gain an understanding of the basic principles of Christianity, together with water baptismal services for those who wish to be baptised.

During 2025 the Church provided a network of practical support for people, including pastoral support for those in challenging situations, visiting those who were sick or bereaved, and support for the elderly and disabled. Practical support and guidance were made available to those who were in financial difficulty, together with prayer and support for difficult situations faced by those in the church community, their colleagues, friends, family and the wider community. Pastoral connections were maintained through one-to-one sessions to encourage and support individuals.

The food market provision has been a consistent source of encouragement, with many members of the local community not only engaging with this, but also volunteering to help run it. The trustees are grateful to Preston City Council for grant funding which underwrites the cost of the food distributed at the market and allows a good selection of fresh food to be made available in addition to tinned and packet goods.

Throughout the year the church leaders taught and modelled how to follow Jesus well, reflecting on Jesus' words in John's gospel about him being the Good Shepherd. The emphasis on God's grace overcoming any and every barrier in order to be with humanity was a powerful and transformative message for many. Sadly, not everyone could accept this clear message of God's grace and some much-loved and highly-valued leaders departed the church community. One unintended consequence of these challenges was a deeper sense of respect, unity and purpose amongst those who remained.

The Tamil-speaking service on Sunday afternoons continues to cater for those from India and Sri Lanka. This has been a great point of connection for the Asian community as the church hosted a worship event drawing contributions from churches across the area. The Tamil church is able to network people and help them settle by providing practical and pastoral support as they adjust to a new culture. A weekend away was organised to allow relationships to deepen and faith to flourish. Intentional work is undertaken to create spaces where the whole church comes together as one body, regardless of mother-tongue spoken.

A whole-church away day was held at Bleasdale Parish Hall in the Trough of Bowland. Church and local community members enjoyed chatting, games, walking, food and worshipping together in a different environment. For some it was a rare opportunity to get out of Preston, with transport provided. Thanks to the generosity of the church community, everything was free of charge.

Strong connections have been made with students and young adults through weekly activities for the 18-30s. A significant proportion of the students who connect with the church are from abroad. We are able to provide a warm and welcoming 'home from home' environment where friendship and peer support are fostered. This has positive effects on people's wellbeing.

Children and young people are encouraged in their faith journey through age-appropriate content / opportunities to explore questions of faith and allowed to reach their own conclusions.

The church continued to live-stream Sunday services on the church website and YouTube, helping members who were otherwise unable to attend to access the teaching and allowing prospective visitors to get a foretaste before they arrived. Church services and content were made widely available and advertised on the church website, notices in the building, and through social media, so that they were made available to as many people as possible.

During the year all policies and procedures are reviewed (and updated where appropriate). The safeguarding policy is updated annually to reflect the latest advice from AOG and Thirty One:Eight advisory service.

Report of the Trustees
for the year ended 31 December 2025

ACHIEVEMENTS AND PERFORMANCE

Staff and volunteers

All areas of church life are essentially staffed by volunteers who freely give their time and skills, and without whom the charity could not function. The only remunerated staff members during 2025 were the part-time Senior Pastor, part-time Safeguarding Co-ordinator and the part-time Church Caretaker.

One leadership 'away day' was undertaken in the year with the trustees and Ministry Team coming together to pray, plan, and learn together.

Missions

As in previous years, there continues to be a strong emphasis on missions work outside the church itself - locally, around the UK and overseas. During the period the church has given £11,351 to support missions. This has included direct support to missionaries working in the UK and overseas.

Church premises

The church building, St Thomas' Centre, gives City Church Preston an operating base, a home in the community, and supports the extension and development of ministry opportunities within the community we serve. All church services and the weekly coffee morning drop-in, which allows pastoral conversations and support, and creates an accessible connection point for the local community, are held in the building.

Thanks to generous support from Lancashire's Police and Crime Commissioner it was possible for the church to install security fencing to prevent unauthorised access to the rear of the building. This has reduced anti-social behaviour and associated concerns for lone workers in the building. The trustees wish to thank Scott, an architecture student and member of the church, who freely produced the technical drawings and so helped to achieve planning permission for the project.

Partnerships

The Church is committed to playing a full part in the Assemblies of God GB fellowship, aiming to always be a net contributor to this wider network. This includes contributing to the AOG GB Relief and Development fund, and playing an active role in the AOG Hub and Zone meetings. The Senior Pastor volunteers for AOG on the United Board for military chaplaincy and is part of AOG's national chaplaincy team. The Church also continues to benefit from close working with other churches and organisations in Preston, the North West and elsewhere in the UK and abroad. A successful partnership with Preston City Council and FareShare continues to provide food markets each month.

The Church continues to pursue partnerships that are of benefit to attendees and the wider community, such as its partnerships with Fusion (linking into the students at UCLan), Mercy UK and many others.

Summary

There has been a continuation of the good work carried out by the church, with many people, both young and old, being empowered and encouraged to make better life choices. For some this has been to take further steps on their journey to faith, with a number becoming part of the church community. The church was able to provide pastoral, emotional and practical support to those in need. In all these areas the trustees wish to record their thanks to God for his leading and provision, together with their thanks to all the volunteers who have sacrificially given of their time and finance in service to both the church community and the wider community.

FINANCIAL REVIEW

Reserves policy

The Charity has a Reserves Policy which identifies a prudent level of reserves, based on holding an amount equal to circa six months salary bill.

Additional to this is a value held in reserve for the planned and unplanned maintenance of St Thomas' Centre on Lancaster Road North, which is the operating base for the Church.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Report of the Trustees
for the year ended 31 December 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The trustees of the charity are responsible for the leadership and management of the charity to fulfil the objectives of the charity in line with Biblical principles and legal requirements. Appointment of additional trustees is the responsibility of the existing trustees.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on 5 July 2026 and signed on its behalf by:

PJ Maltby - Trustee

Independent Examiner's Report to the Trustees of City Church Preston

Independent examiner's report to the trustees of City Church Preston ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2025.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil McMillan FCA

McMillan & Co LLP
Chartered Accountants
28 Eaton Avenue
Matrix Office Park
Buckshaw Village
Chorley
Lancashire
PR7 7NA

5 July 2026

City Church Preston

Statement of Financial Activities
for the year ended 31 December 2025

	Notes	Unrestricted fund £	Restricted funds £	**2025 Total funds £**	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**55,575**	**4,872**	**60,447**	85,846
Charitable activities					
Income		**375**	**-**	**375**	850
Investment income	3	**578**	**-**	**578**	868
Total		**56,528**	**4,872**	**61,400**	87,564
EXPENDITURE ON					
Charitable activities					
Church Activities		**28,563**	**5,929**	**34,492**	30,956
Building Expenses		**17,126**	**150**	**17,276**	17,468
Administration		**7,587**	**-**	**7,587**	11,390
Other		**1,080**	**-**	**1,080**	1,080
Total		**54,356**	**6,079**	**60,435**	60,894
NET INCOME/(EXPENDITURE)		**2,172**	**(1,207)**	**965**	26,670
Transfers between funds	11	**25,195**	**(25,195)**	**-**	-
Net movement in funds		**27,367**	**(26,402)**	**965**	26,670
RECONCILIATION OF FUNDS					
Total funds brought forward		**184,899**	**28,350**	**213,249**	186,579
TOTAL FUNDS CARRIED FORWARD		**212,266**	**1,948**	**214,214**	213,249

The notes form part of these financial statements

City Church Preston

Balance Sheet
31 December 2025

	Notes	Unrestricted fund £	Restricted funds £	**2025 Total funds £**	2024 Total funds £
FIXED ASSETS					
Tangible assets	8	**182,111**	**96**	**182,207**	173,779
CURRENT ASSETS					
Debtors	9	**3,544**	**482**	**4,026**	2,363
Cash at bank		**28,820**	**1,463**	**30,283**	42,268
		32,364	**1,945**	**34,309**	44,631
CREDITORS					
Amounts falling due within one year	10	**(2,209)**	**(93)**	**(2,302)**	(5,161)
NET CURRENT ASSETS		**30,155**	**1,852**	**32,007**	39,470
TOTAL ASSETS LESS CURRENT LIABILITIES		**212,266**	**1,948**	**214,214**	213,249
NET ASSETS		**212,266**	**1,948**	**214,214**	213,249
FUNDS	11				
Unrestricted funds				**212,266**	184,899
Restricted funds				**1,948**	28,350
TOTAL FUNDS				**214,214**	213,249

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

Balance Sheet - continued
31 December 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 5 July 2026 and were signed on its behalf by:

PJ Maltby - Trustee

Notes to the Financial Statements
for the year ended 31 December 2025

1. GENERAL INFORMATION

The charity is a registered charity in England and Wales and is incorporated. The address of the principal office is St Thomas' Centre, Lancaster Road North, Preston, PR1 2SQ.

There are no material uncertainties about the charity's ability to continue.

The presentational currency of the financial statements is the Pound Sterling (£).

The amounts in the financial statements have been rounded to the nearest £1.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Governance costs
Governance costs are those incurred in connection with compliance and constitutional and statutory requirements.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	-	15% on reducing balance
Computer equipment	-	33% on cost

Freehold property is not depreciated. No depreciation is provided on the freehold buildings as the Trustees consider that the lives of these assets are so long and residual values, based on prices prevailing at the time of acquisition, are sufficiently high that any depreciation would be immaterial.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

continued...

Notes to the Financial Statements - continued
for the year ended 31 December 2025

2. ACCOUNTING POLICIES - continued

Fund accounting
Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments
Financial instruments are recognised when the company becomes party to the contractual provisions of the instrument. Basic financial assets, which include debtors, prepayments and bank balances, are initially measured at transaction price and are subsequently carried at cost unless the arrangement indicates otherwise and then the asset is measured at the present value of the future receipts discounted at a market rate of interest. Basic financial liabilities, which include creditors, accruals, bank loans and group borrowings, are initially recognised at transaction price and are subsequently carried at cost unless the arrangement indicates otherwise and then the liability is measured at the present value of the future obligations discounted at a market rate of interest.

3. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	**578**	868

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Independent examination	**1,080**	1,080
Depreciation - owned assets	**4,534**	2,020

5. TRUSTEES' REMUNERATION AND BENEFITS

Mr PJ Maltby, a Trustee was paid £7,568 (2024: £7,277) for his services as Lead Pastor. The payment was approved by the Board of Trustees and is permitted by the constitution, which has been approved by the Charity Commission.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

continued...

Notes to the Financial Statements - continued
for the year ended 31 December 2025

6. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	**12,115**	12,334
Other pension costs	**469**	555
	12,584	12,889

The average monthly number of employees during the year was as follows:

	2025	2024
Staff	**3**	3

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	53,433	32,413	85,846
Charitable activities			
Income	850	-	850
Investment income	868	-	868
Total	55,151	32,413	87,564
EXPENDITURE ON			
Charitable activities			
Church Activities	25,008	5,948	30,956
Building Expenses	17,406	62	17,468
Administration	11,390	-	11,390
Other	1,080	-	1,080
Total	54,884	6,010	60,894
NET INCOME	267	26,403	26,670
RECONCILIATION OF FUNDS			
Total funds brought forward	184,632	1,947	186,579
TOTAL FUNDS CARRIED FORWARD	184,899	28,350	213,249

continued...

Notes to the Financial Statements - continued
for the year ended 31 December 2025

8. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 January 2025	**152,756**	**27,284**	**3,684**	**183,724**
Additions	**-**	**12,962**	**-**	**12,962**
At 31 December 2025	**152,756**	**40,246**	**3,684**	**196,686**
DEPRECIATION				
At 1 January 2025	**-**	**6,703**	**3,242**	**9,945**
Charge for year	**-**	**4,221**	**313**	**4,534**
At 31 December 2025	**-**	**10,924**	**3,555**	**14,479**
NET BOOK VALUE				
At 31 December 2025	**152,756**	**29,322**	**129**	**182,207**
At 31 December 2024	152,756	20,581	442	173,779

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	**1,695**	1,041
Prepayments	**2,331**	1,322
	4,026	2,363

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Accruals and deferred income	**2,302**	5,161

11. MOVEMENT IN FUNDS

	At 1/1/25 £	Net movement in funds £	Transfers between funds £	At 31/12/25 £
Unrestricted funds				
General fund	**184,899**	**2,172**	**25,195**	**212,266**
Restricted funds				
Missions	**3,003**	**(1,190)**	**-**	**1,813**
Youth Funds	**152**	**(17)**	**-**	**135**
Boiler Fund	**17,195**	**-**	**(17,195)**	**-**
Fence Fund	**8,000**	**-**	**(8,000)**	**-**
	28,350	**(1,207)**	**(25,195)**	**1,948**
TOTAL FUNDS	**213,249**	**965**	**-**	**214,214**

continued...

Notes to the Financial Statements - continued
for the year ended 31 December 2025

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**56,528**	**(54,356)**	**2,172**
Restricted funds			
Missions	**4,722**	**(5,912)**	**(1,190)**
Youth Funds	**-**	**(17)**	**(17)**
Utilities Fund	**150**	**(150)**	**-**
	4,872	**(6,079)**	**(1,207)**
TOTAL FUNDS	**61,400**	**(60,435)**	**965**

Comparatives for movement in funds

	At 1/1/24 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	184,632	267	184,899
Restricted funds			
Missions	1,421	1,582	3,003
Youth Funds	464	(312)	152
Utilities Fund	62	(62)	-
Boiler Fund	-	17,195	17,195
Fence Fund	-	8,000	8,000
	1,947	26,403	28,350
TOTAL FUNDS	186,579	26,670	213,249

continued...

Notes to the Financial Statements - continued
for the year ended 31 December 2025

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	55,151	(54,884)	267
Restricted funds			
Missions	6,246	(4,664)	1,582
Youth Funds	250	(562)	(312)
Utilities Fund	-	(62)	(62)
Boiler Fund	17,917	(722)	17,195
Fence Fund	8,000	-	8,000
	32,413	(6,010)	26,403
TOTAL FUNDS	87,564	(60,894)	26,670

The purpose of the restricted funds is as follows:

Missions	There are a number of small funds to support missionaries and other Christian work both in the UK and overseas.
Youth Funds	There are a number of small funds to support the work of the church with children and young people.
Boiler Fund	There are a number of small funds to support the church replace and maintain the boiler.
Fence Fund	Grant received from the Police & Crime Commissioner fund for new security fencing.

12. RELATED PARTY DISCLOSURES

Apart from Trustees payments listed in note 5, there were no related party transactions for the year ended 31 December 2025 or 31 December 2024.

City Church Preston

Detailed Statement of Financial Activities
for the year ended 31 December 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
General offerings	**13,345**	11,506
Gift aid donations	**33,429**	38,798
Gift aid	**9,663**	11,091
Grants	**2,790**	13,180
Donations	**1,220**	11,271
	60,447	85,846
Investment income		
Deposit account interest	**578**	868
Charitable activities		
Income charitable	**375**	850
Total incoming resources	**61,400**	87,564
EXPENDITURE		
Charitable activities		
Wages	**12,115**	12,334
Pensions	**469**	555
Missions	**11,351**	9,884
Church activities	**5,206**	5,538
Building expenses	**17,276**	17,468
Administration	**7,587**	11,390
Travel expenses	**817**	625
Depreciation of tangible fixed assets	**4,534**	2,020
	59,355	59,814
Support costs		
Governance costs		
Independent examiner	**1,080**	1,080
Total resources expended	**60,435**	60,894
Net income	**965**	26,670