CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1.1.2025 **Period start date** **To** **31.12.25**
Period end date

Charity name: Melyncrythan Musical Theatre Company

Charity registration number: 1152914

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide entertainments to the community and experience to take part in and observe entertainment. To be fully inclusive to the community ensuring that we work to remove barriers to taking part.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To put on performances throughout the year varying in scale through the adult group and the youth group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees ensure they are running in accordance to current guidance and review.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	None

Policy on social investment including program related investment	Para 1.38	None
Contribution made by volunteers	Para 1.38	The organisation is entirely volunteer run from committee to all members. There are 3 trustees entrusted with strategic decision making, and a further general committee responsible for the day to day running decisions. There is also a social committee responsible for catering and social events.
Other		

Achievements and Performance

	SORP reference	

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Activity 3 full scale productions: Sunset Boulevard Charlie and the Chocolate factory The Wizard of Oz (Youth) All performances are BSL interpreted. Sponsored by: Lee Bentley Cars Adapt Sinclair Group The Mine Christmas Carol Concert fundraiser (Whole company) Youth Group Concert fundraiser AGM Fundraising BBQ Curry night fundraisers throughout the year Raffles throughout the year.

		Collections made for other charities nominated by individual members and held during the intervals of productions Collected&donated 100 Easter eggs for Foster Wales children in care Attendances by Local Authority Mayors at productions

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by members

Reference and Administrative details

Charity name	Melyncrythan Musical Theatre Company
Other name the charity uses	MMTC
Registered charity number	1152914
Charity's principal address	HQ Rear of 5A, Dany Graig Road Melyn South Wales SA11 1UB Secretary: 47 Pentyla Baglan Road, Port Talbot South Wales

	SA128DR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Arthur Potts			
2	David Jenkins	President		
3	Zoe Richards			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Zoe Richards	
Position (eg Secretary, Chair, etc)	Trustees	
Date	29-Oct 2026	

Melyncrythan Musical Theatre Company

Financial Accounts

Year Ended 31st December 2025

Roger Byers & Co Ltd.,
Chartered Certified Accountants,
Castle Buildings,
23 Church Place,
NEATH,
SA11 3LP.

TEL: 01639 639254

Melyncrythan Musical Theatre Company

Income and Expenditure Account for the Year Ended 31st December 2025

2024	EXPENDITURE	2025	2024	INCOME	2025
7,199.72	Scenery & Costumes	10,792.46	44,030.60	Tickets	45,940.26
7,210.00	Orchestra	10,068.00	1,988.00	Programmes & Adverts	3,040.00
15,574.32	Hall Hire	16,788.55	1,225.00	Subscriptions:	2,070.00
0.00	Donations	215.00	1,920.00	Main/Audition Fees	1,590.00
2,220.19	Insurance	2,252.46	1,487.51	Juniors	1,880.00
4,000.00	Producer	3,700.00	174.58	Interest	124.84
2,007.82	Postage & Stationery	2,143.94	4,785.00	Rents	3,060.00
230.00	Subscriptions	260.00	2,216.95	Raffles	2,184.06
0.00	Transport & Props	638.00	198.00	DVD Sales	0.00
2,340.00	Sound & Lighting	614.76	25.00	Miscellaneous	786.22
1,247.88	Repairs	3,308.57	0.00	Swalec Refund	0.00
2,500.95	Light & Heat	1,724.99	0.00	Sponsorship	0.00
353.09	Miscellaneous	281.69	0.00	Grants & Fundraising	0.00
200.00	DVD's	216.00	20.54	Hoody Sales	26.02
9,463.81	Royalties	8,922.23	2,247.57	Collections	2,620.55
360.16	WWA	271.85	1,630.00	Costume Sales	900.00
617.79	Broadband	732.75	650.00	Donations	800.00
961.43	Charity Coll Paid Out	305.02			
0.00	Dinner Dance	0.00			
0.00	Float	0.00			
600.00	Interpreter	1,030.00			
99.12	Scripts	0.00			
137.18	Depreciation	109.68			
5,275.29	Excess Income over Expenditure	646.00		Excess Expenditure Over Income	
62599		65,021.95	62599		65,021.95

Melyncrythan Musical Theatre Company

Balance Sheet as at 31st December 2025

CAPITAL ACCOUNT

35,288	As at 1/1/2024	35,287.52	10949	Ground & Garage Dan Y Graig Road Neath		10948.95
	Surplus/Deficit	646.00				
				1 Heater		1.00
				6 Central Heating	6.40	
				Dep'n.	1.28	5.12
				21 Piano	21.12	
				503 Add Keyboard	502.96	
				Dep'n.	104.82	419.26
				18 Lap Top	17.92	
				Dep'n.	3.58	14.34
			11498			11,388.67
				Cash at Bank:		
			17620	Current account	15072.77	
			5898	Deposit account	9006.39	
			106	Junior Section	106.32	
			164	Fundraising Account	164.37	24349.85
			0	Debtors (NODA)	195.00	
			0	Cash In Hand	0.00	195.00
35,288		35,933.52	35287			35,933.52

Approved ..... **Date** 16/3/26.

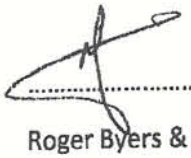
We certify that the account have been prepared from Books, Bank Statements, information and explanations received and that they are in accordance therewith.

Castle Buildings,
23 Church Place,
NEATH.

Roger Byers & Co Ltd.,
Chartered Certified Accountants

Independent Examiner's Report

Report to the trustees/Members of	Melyncrythan Amateur Operatic Society
On accounts for the year ended	31st December 2025
Charity Number	1152914
Set out on pages	1 and 2
Respective responsibilities of trustees and examiner	The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to: • Examine the accounts under section 145 of the Charities Act. • To follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(6) of the Charities Act), and • To state whether particular matters have come to my attention.
Basic of independent examiners Statement	My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.
ıdependent examiner's statement	In connection with my examination, no matter has come to my attention. 1. Which gives me reasonable cause to believe that in, any material respect, the requirements: • To keep records in accordance with section 130 of the Charities Act; • To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met: or 2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed	 ..... Date 13/3/26
Name	Roger Byers & Co. Limited
Relevant professional qualification(s) or body	Chartered Certified Accountants
Address	Castle Buildings, 23 Church Place, NEATH, SA11 3LP.