One Voice (Immingham District) CIO

Charity number: 1150999

Annual Report 2025-2026

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TRUSTEE REPORT

One Voice Immingham District (CIO)

Annual General Meeting – 2026

Introduction

The work of One Voice continues to be of significant benefit to the community, actively making a difference across a wide range of areas. Over the past year, we have seen substantial achievements and positive impact. However, as a forward-thinking charity, we remain committed to continual growth and improvement to better serve our community. Our thanks go to our Staff, sessional workers and volunteers for all their hard work throughout the last year.

Governance and Trustees

We currently have five Trustees:

- Kevin Gowing
- Sarah Habbershaw (Vice Chair)
- Amy Allen
- Karla Harvey
- Aimee Lowther

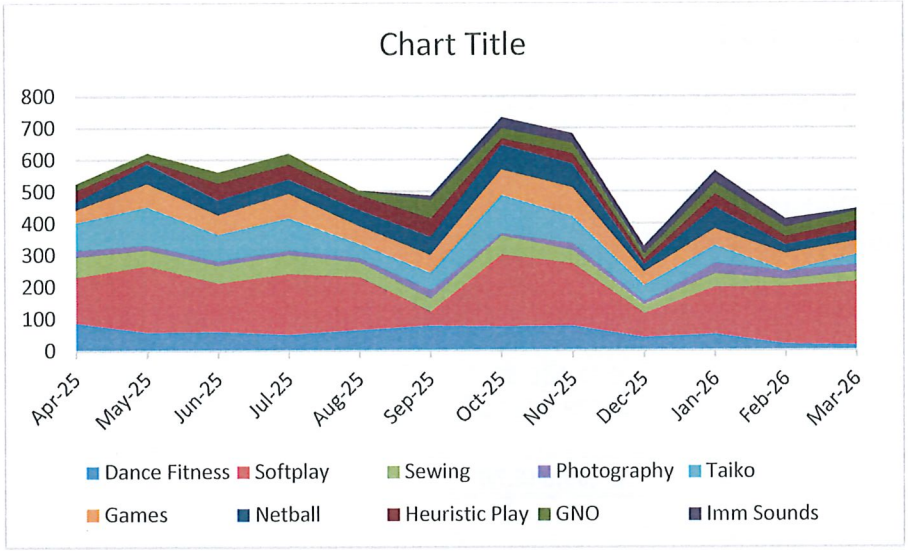
Amy Allen was previously the Chair but stepped back from this role in February 2026 and continued as a trustee with the chair role being took over by another trustee Kevin Gowing. We thank Amy for stepping into the breach when the role of Chair became vacant.

Elaine Norton manages the week to week running of our work within her role as **Project Manager**.

Trustee meetings are held monthly on the second Tuesday of each month at 6 PM at the Civic Centre on Pelham Road. Attendance aligns with Charity Commission guidelines.

Partnerships and Community Representation

We continue to be deeply grateful to the many partner organisations who support our work. Their collaboration has been essential in fostering community growth and in co-delivering projects and services. Our success is a reflection of these partnerships – together, we are stronger.



Current Activities and Schedule

Weekly Sessions (Free unless noted):

- **Heuristic Play:** Mon 1–2:30 PM, Old Library Building
- **Photography Group:** Mon 7–8:30 PM, Trinity/Community locations
- **Girls' night Out:** Mon 7–9 PM Blossom way
- **Dance Fitness:** Tues 6.15–7.15 PM, Oasis Academy
- **Music Production (11+to Adults):** Tues 6:30–8 PM, Old Library
- **Sewing Group:** Wed 10 AM–12:30 PM, Old Library
- **Soft Play (Under 4s):** Wed 1–2:30 PM, Old Library
- **Taiko Drumming (6–11 yrs, 11+):** Thurs 4:45–6:30 PM, Old Library
- **Games Night:** Fri 6–8:30 PM, Old Library
- **Netball (11+ to Adults):** Fri 6:30–8 PM, Oasis Academy
- **Soft Play (Sat ages 8 & under):** 10 AM–12 PM, Civic Centre (£2 per child)
- **Detached Youth Work:** 1 evening per week, 7–9 PM
- **Studio 1 Cinema:** 1st Tues each month, 7 PM, Civic Centre
- **Annual I Fest:** Blossom Way (August) Gate entry charge
- **Festive Family Fun:** December (Ticket cost)

Financial Overview

Our financial position remains stable, we operate without liabilities and allocate all funds for specific, grant-approved purposes. Additional funding has been gained from the local Authority for specific projects. But further funding is being sought for the weekly activities we offer. We have adopted a reserves fund and policy and are actively looking for ways to strengthen our financial position. Our income has increased considerably this financial year due to funds transferred with the transition of the Immingham Access Point services and the additional grants given from the local authority for the new Café Project and Immingham access point.

- Mentor new leaders and potential future trustees to ensure sustainability.
- Continue the development of **Immingham Access Point** services.
- Expand and evolve existing projects based on community feedback.
- To engage with partners on the development of the **Town Plan and Pride In Place Board.**

Conclusion

One Voice remains deeply committed to serving the residents of Immingham, Habrough, and Stallingborough. We are proud of the impact we have made and optimistic about the future. With your continued support, we will build on our strengths, embrace new opportunities, and remain a trusted voice within our community.

Thank you for your continued support.

Prepared by the Chair of Trustees of One Voice Immingham District (CIO)
AGM – April 2026

One Voice Immingham District CIO

Summary of Income and Expenses from 01/04/2025 - 31/03/2026

Income	
Income - Donations	17,847.36
Income - Activities	12,568.40
Income - Funding	178,600.00
Total Income	209,015.76
Expenditure	
Staffing	44,596.88
Room Hire	20,416.64
Other Project Costs	22,165.78
Total Expenditure	87,179.30
Total Surplus or Deficit	121,836.46

Balance Sheet as at 31.03.26

Assets	10,380.00
Bank Balance Restricted Funds	145,765.00
Bank Balance Unrestricted Funds	68,598.00
Total net assets	224,743.00
Restricted Reserve	145,765.00
Unrestricted reserves	68,598.00
	214,363.00

Print Name	Aimee Carter
Signature	

Print Name	KEVIN GOWING
Signature	KR Gowing

NOTES to support financail report

Restricted funds are grants that are restricted in relation to the specific project use as specified by a funder

Unrestricted funds are internally **designated** budgets for use of specific projects but have no enforced conditions related to them

Donations are allocated to the projects they have been donated to and used accordingly

Activity income is generated and designated to sustain future activity costs

No trustees received any payments

Staff costs include project manager admin,sessional workers and facilitator costs

One Voice Immingham District CIO

Summary of Income and Expenses from 01/04/2025 - 31/03/2026

Income	
Income - Donations	£17,847.36
Income - Activities	£12,568.40
Income - Funding	£178,600.00
Total Income	**£209,015.76**
Expenditure	
Reaching Communities Projects	£55,008.16
Cinema/Studio 1	£1,595.27
I Fest	£5,384.00
Total Music	£1,148.73
Cookery Courses	£2,423.26
PCC Project	£30.00
Miscellaneous	£1,496.86
Immingham Access Point	£20,093.02
Total Expenditure	**£87,179.30**
Total Surplus or Deficit	**£121,836.46**
Bank balance 01/04/2025	£92,526.94
Bank balance 31/03/2026	£214,363.40
Value of all other assets at 31/03/2026	£10,380.00

£0 Value of any outstanding liabilities at 31/03/2026

Project Balances 31/03/2026

Cinema/Studio 1	£3,118.89	designated
I Fest	£11,840.13	designated
Total Music	£1,008.38	designated
Cookery Courses	£15,317.79	designated
PCC Project	£52.72	designated
Reserves (charity liabilities and contingency)	£19,486.07	designated
Miscellaneous	£4,525.80	
Rox One Cafe	£70,000.00	restricted
Immingham Access point	£41,391.10	restricted
Reaching community project	£18,962.96	restricted

Print Name	Aimee Lowther
Signature	

Print Name	KEVIN GOWING
Signature	

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	Charity Name: One Voice Immingham District (CIO)		
On accounts for the year ended	31/03/2026	**Charity no (if any)**	1150999
Set out on pages	1-2 (enter box to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2026**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	Clare Tuck	**Date:**	07/05/2026
Name:	Clare Tuck		
Relevant professional qualification(s) or body (if any):	Professional Diploma in Accounting AAT L4		
Contact details:	Email: claret@hotmail.co.uk		

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	