Charity Registration Number: 1150581

OLDHAM CANCER SUPPORT CENTRE

A Charitable Incorporated Organisation (CIO)

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS

For The Year Ended 31 March 2026

OLDHAM CANCER SUPPORT CENTRE CIO

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OLDHAM CANCER SUPPORT CENTRE CIO

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Cancer Support Centre CIO
Charity Number	1150581
Registered Office	Ena Hughes Centre 2 Ellesmere Street Failsworth Manchester M35 9AD
Trustees	Paul Jean Jacques David Heyes Carole Bradbury Julie Gallagher Tracy Gallier Suzanne Nebreda Ruth Allington Rory Cooke (resigned 19.11.25) Elizabeth Jacques (resigned 09.09.25) Norman Briggs (resigned 08.09.26)
Independent Examiner	Community Accounting Lancashire Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	National Westminster Bank 10 Yorkshire Street Oldham OL1 1QT

Oldham Cancer Support Centre
Charity Trustees Annual Report 01 April 2025 - 31 March 2026

Aim

Every year, over 300,000 people are diagnosed with cancer in the UK, facing tough questions, exhausting treatment and difficult emotions. These challenges affect not only those with cancer, but their family and friends, and those bereaved by cancer.

Oldham Cancer Support is there for all people adversely affected by cancer, offering a distinct program of support that aims to promote physical and emotional wellbeing.

Located at the Ena Hughes Centre in Failsworth we offer and provide the support people need: emotional and therapeutic support from qualified experts; support groups for patients and carers; a friendly place to meet other people; a calming space simply to relax and sit quietly with a cup of tea.

Objectives

Our objectives are set to reflect our charitable aims and ethos of the charity. It is important that we maintain and enhance the impact of the charities work.

In setting our objectives and planning our activities our Trustees have given careful consideration of the Charity Commission's public benefit guidance;

To secure and maintain:

- Sufficient funding to enable the charity to be financially stable.
- Professional services to support the needs of the individual and immediate family members.
- Ongoing training and support for our volunteer workforce.
- An increased number of referrals through our professional networks.
- An improved profile that allows greater knowledge of our work.
- Effective leadership, governance and expertise.

Contribution made by Volunteers

It goes without saying that our volunteers are our greatest asset, without their contribution the charity would not be able to operate in an effective manner.

Volunteers at the Centre provide receptionist duties, welcoming people and undertaking administration duties to organise counselling and therapies and ensure the service runs smoothly. In addition, volunteers provide support for clients and those who care for them, offering a listening ear, and an understanding of their needs. Feedback from our clients often states how friendly and warm our staff are and how this has a positive impact on their well-being.

The Charity Shop relies on volunteers to staff the shop and secure a positive environment for all those engaged with the day-to-day operation. They receive and sort stock, staff the shop and carryout administrative tasks related to the retail outlet. Often being the first point of contact for people enquiring about our services at the Centre. Oldham Cancer Support Charity Shop income keeps our services free of charge.

Main Achievements

The Charity provides holistic support for all those who access our services whether they are the person who is diagnosed with cancer or their immediate family members. Support can be accessed through individual counselling or therapy, or by participation in one of our group activities which include a Carer's Group, Patients Group, Walking Group and Knit & Natter. We also offer a monthly Meditation and Relaxation class. Many of the referrals originate from the Macmillan Cancer Charity who recognise the bespoke offer of services and shorter waiting times, however referrals from other sectors are welcome, including self-referrals. The Trustees monitor levels of client numbers and their demography and have engaged with the NHS and related networks to explain and promote the charities work.

The charity requires an adequate number of referrals to maintain an effective program of support, as contracted staff need to have sufficient patients to ensure continuity of service. In 2025-26 we saw an increase for both counselling and complimentary therapies for the fourth year running offering 1778 sessions showing that we are providing our services to a greater number of clients year on year.

As Trustees, we continue to recognise the need to embed our ability to engage and promote our services through the use of social media. As such, the charity's profile, signage and new website outlining and focusing on the services and support we provide to our clients/patients has raised the profile of the charity and its work resulting in an increase in referrals from a wide range of practices and self-referrals.

The introduction of a Service Coordinator has had a significant and positive impact on the charity's operations and the quality of support offered to those affected by cancer. This role has strengthened the charity's ability to deliver services efficiently, ensuring that clients receive timely, well organised, and personalised support.
The Service Coordinator provides a central point of contact for clients, volunteers, therapists, and partner organisations, helping to streamline communication and improve the overall experience for those seeking help. By overseeing referrals, scheduling sessions, and coordinating activities, the Service Coordinator enables our counsellors and therapists to focus more fully on delivering high quality care.

This role has also enhanced the charity's capacity to monitor demand, identify gaps in provision, and plan for future developments. As a result, we are better positioned to respond to the needs of our community, maintain continuity of care, and ensure that services are delivered with compassion, professionalism, and consistency.
Overall, employing a Service Coordinator has strengthened the charity's infrastructure, improved service accessibility, and contributed to a smoother, more responsive support pathway for all who rely on us.

The Trustees remain committed to strengthening the long-term sustainability of the charity. Their focus continues to be on effective succession planning, the recruitment of new volunteers and Trustees, and the expansion of our team of professional practitioners. These priorities are essential to increasing service capacity, reducing waiting times, and ensuring that the charity is well equipped to meet the evolving needs of those we support.

Counselling and Therapies

This is the main aspect of the work of the charity, providing support for individuals and others who have been affected by cancer. Counselling and complementary therapies are offered throughout the week, and our complementary therapies include Reiki, massage, reflexology, and aromatherapy among others. Counselling and therapy help clients manage their illness and provide emotional support for them and their families. We also provide bereavement counselling. Professionals who have oncology training provide the expertise and treatment programs that are funded by the charity. Considering our more secure financial footing, Trustees have taken a view that all our services should be free at the point of delivery for all those requiring therapy which initially had 8 sessions free then a nominal charge thereafter.

We are pleased that the number of treatments has increased throughout the year.

Carers' Group

The monthly Carers' Group meeting continues to offer tailored support for families and individuals who provide care for relatives and friends. The group meets regularly and delivers activities designed to enhance the wellbeing and resilience of those in caring roles.

Providing carers with opportunities to connect with others, share experiences, and discuss both challenges and successes is essential. The group also offers a valuable space for carers to prioritise their own needs, relax, and reflect in a supportive environment.

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Each session is facilitated by one of our counsellors, who is also available for private conversations should anyone require more individual support.

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The Walking Group is aimed at promoting physical and mental wellbeing. It is a social and supportive event that has resulted in good friendships being formed and allows participants to talk and find support in each other.

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Charity Shop

The charity shop continues to be one of our greatest successes, providing a stable and reliable source of income that enables us to operate with confidence and invest in the growth of our services. Its contribution has supported our ability to expand provision and to ensure appropriate remuneration for our contracted staff.

Beyond its financial impact, the shop also serves as a welcoming point of contact for the community. Many individuals affected by cancer visit the shop seeking information, reassurance, or guidance, making it an important first step in accessing the support the charity provides.

Fundraising

Fundraising throughout 2025/26 included inhouse fundraising such as raffles at the Centre and the shop plus the annual Christmas Fair which raised over £1700.00. We also had some amazing fundraising events facilitated by charity supporters and local community groups, including Oldham Athletic Football Club who selected the charity for 'Movember' and Failsworth Walking Group who, very impressively walked The Camino Way raising over £3000.00.

Financial Statement

As of March 2026, total funds including investments were:

£175,447.62

Main income streams:

Oldham Cancer Support Charity shop continues to provide our main source of income providing a total of **£46,429.67** in 2025/26.

Donations and events raise a significant amount of money due to the generosity and hard work of our supporters and volunteers.

General donations	**£5,955.54**
In House fundraising	**£2,300.16**
Special donations	**£2,900.00**
External Fundraising(events)	**£6,424.10**
Total Donations	**£17,579.80**

Main Expenditure which is line with the Charity's objectives are:

Counselling	**732 sessions**	**£21,960.00**
Therapy	**1046 sessions**	**£26,150.00**
Shop rent	**Annual cost**	**£7,200.00**
Therapy equipment	**Towels, bedding, bolster and therapists rolling stool**	**£291.13**

Reserves

Although the charity's reserves may appear high in relation to its annual expenditure, it is important to recognise the context in which these funds are held. The Charity Centre, from which all services are delivered, currently operates from premises provided on a cost-neutral basis. However, the long-term security of this arrangement cannot be guaranteed.

The provision of the facility is dependent on the continued goodwill of the local authority, and this may be subject to change as political priorities evolve or if there is a change in council administration. Maintaining healthy reserves is therefore a prudent and necessary measure that ensures the charity could secure alternative accommodation and sustain service delivery should the current arrangement come to an end.

Expenditure

We have actively sought to raise the charity's profile by strengthening partnerships with other cancer charities, community organisations, and NHS services. As a result of this increased visibility and collaboration, we have experienced a growth in referrals, which has naturally led to higher levels of associated expenditure.

In response to this growth and in line with our commitment to delivering high-quality support, we have invested in improved equipment and enhanced our pay level agreements for staff. These measures ensure that our services remain professional, effective, and aligned with best practice. This, along with the increasing cost of general expenditure means a reduction in annual income at the end of 2026.

Income

The charity has been fortunate to receive a consistent and reliable income from the shop, with average monthly revenue of £3,861.00. This steady contribution has significantly strengthened our overall income stream and provided greater financial stability. Given this dependable level of income, we are now in a stronger position to review our current service provision and consider opportunities for development. The financial security offered by the shop enables us to explore how we might expand our existing offer, enhance the quality of support provided, and further meet the needs of those who rely on our services.

Governance

The Charity's CIO constitution determines how the charity operates and governs its activities.

How is the Charity constituted

The management committee shall consist of at least 3 trustees and not more than 12 people. The Committee members (trustees) will be elected at the Annual General Meeting **and shall hold office from the conclusion of that meeting.** The term of office shall be 3 years except in the first year following the acceptance of this constitution, when in order to establish rotation, half the committee shall stand down but will be eligible for re-election.

Members of the Oldham Cancer Support Centre CIO or individuals who have signed a declaration that they agree with the Charity's objects and want to further the interests of the Oldham Cancer Support Centre CIO are eligible for election onto the Management Committee.

Charity Name: **Oldham Cancer Support Centre CIO**

Registered Charity Number 1150581

Oldham Cancer Support Centre
The Ena Hughes Centre
Ellesmere Street
Failsworth
M35 9AD
Tel: 0161 770 8751

Name of the charity trustees who manage the charity:

Trustee Name	**Office (if any)**	**Dates acted from**
Norman Briggs	Chair	27 June 2016 (Resigned 08 September 2026)
David Heyes		11 July 2016
Paul Jean Jacques	Chair	05 September 2017
Elizabeth Jacques	(Treasurer)	11 March 2022 (Resigned 09 September 2025)
Carole Bradbury		16 September 2020
Rory Cooke		29 April 2025 (Resigned 19 November 2025)
Tracy Gallier	(Treasurer)	09 June 2025
Julie Gallagher		02 March 2024
Suzanne Nebreda		14 April 2026
Ruth Allington		05 May 2026

The Trustees Annual Report was approved by the Board of Trustees on the 26th of September 2026 and signed on their behalf by:



Paul Jean Jacques
Chair of the Trustees

OLDHAM CANCER SUPPORT CENTRE CIO

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF OLDHAM CANCER SUPPORT CENTRE CIO

YEAR ENDED 31 MARCH 2026

I report on the accounts for the year ended 31 March 2026 as set out on pages 10 to 12.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").
The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- examine the accounts under section 145 of the 2011 Act
- follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.
An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.
The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

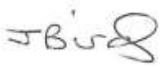
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2026.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act or
- the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



30th September 2026

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields, 9 Norley Close, Chadderton, Oldham, OL1 2RA

OLDHAM CANCER SUPPORT CENTRE CIO

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2026

	Notes	Unrestricted Funds 2026 £	Restricted Funds 2026 £	Total Funds 2026 £	Total Funds 2025 £
RECEIPTS					
Grants	3	-	-	-	-
Donations	4	8,856	-	8,856	7,108
Shop Sales		46,429	-	46,429	48,012
Meditation		21	-	21	-
Inhouse Fundraising		2,300	-	2,300	2,000
Fundraising Events		6,424	-	6,424	1,843
Gift Aid		190	-	190	85
Bucket Collections		65	-	65	68
Books & Cards		149	-	149	165
Music Magpie (CD's & DVD's)		141	-	141	185
Weigh In (Clothes & Rags)		783	-	783	1,086
Walking Group		463	-	463	-
Investment Income		5,152	-	5,152	2,935
Interest Received		1,616	-	1,616	2,139
Sundry Income		120	-	120	9,541
TOTAL RECEIPTS		**72,709**	**-**	**72,709**	**75,167**
PAYMENTS					
Service Co-Ordinator		10,496	-	10,496	-
Carers		177	-	177	446
Clinical Support Counselling		21,960	-	21,960	21,430
Meditation Class		180	-	180	405
Patients Group Expenses		-	-	-	600
Therapists		26,150	-	26,150	22,967
Therapy Equipment		291	-	291	1,583
IT Equipment		-	-	-	419
Shop Costs		2,036	-	2,036	1,251
Centre Costs		465	-	465	295
Furniture & Fittings (Centre)		8	-	8	89
Walking Group		924	-	924	948
Knit & Natter Group		-	-	-	72
Premises Costs		10,193	-	10,193	18,678
Insurance		1,218	-	1,218	1,105
Advertising		410	-	410	-
Internet & Website		504	-	504	521
Postage, Printing & Stationery		952	-	952	513
Office Expenses		92	-	92	290
Cleaning Materials		230	-	230	44
Volunteer Lunches & Refreshments		1,568	-	1,568	1,216
Travel Costs		362	-	362	96
DBS Checks		102	-	102	36
Training Courses		590	-	590	-
Professional Fees & Accounts Costs		675	-	675	620
Charges (Sum Up)		94	-	94	43
Bank Charges (including Shop Terminal)		691	-	691	655
Sundries		230	-	230	475
TOTAL PAYMENTS		**80,598**	**-**	**80,598**	**74,797**
Net of receipts/(payments)		(7,889)	-	(7,889)	370
Cash funds as at 31 March 2025	6	183,337	-	183,337	182,967
Cash funds as at 31 March 2026	6	**175,448**	**-**	**175,448**	**183,337**

OLDHAM CANCER SUPPORT CENTRE CIO
STATEMENT OF ASSETS AND LIABILITES

FOR THE YEAR ENDED 31 MARCH 2026

	Unrestricted Funds As at 31/03/26 £	Restricted Funds As at 31/03/26 £	Total Funds As at 31/03/26 £
ASSSETS - FUNDS			
Investments on Deposit	115,731	-	115,731
Bank Current	4,771	-	4,771
Bank Deposit	54,919	-	54,919
Petty Cash	27	-	27
	175,448	**-**	**175,448**

	£
LIABILITIES – Independent Examination	**675**

The financial statements were approved by the Board of Trustees on the 26th of September 2026 and signed on their behalf by:



Paul Jean Jacques
Chair of the Trustees

1. Receipts and Payments Accounts

Receipts and Payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Grants

Grants are credited to revenue on a receivable basis, and all income is allocated to appropriate funds based on the income, and the amount of income receivable can be measured reliably.
Restricted funds are to be used for specified purposes as laid down by the donor.
Expenditure which meets these criteria's is identified to the fund, together with a fair allocation of overheads and support costs.
Unrestricted funds are donations and other incoming resources received or generated for charitable purposes.

3. Grants Received

No grants received during the financial year (2025: none)

4. Donations Received

	Unrestricted Funds 2026 £	Restricted Funds 2026 £	Total Funds 2026 £	Total Funds 2025 £
General Donations	5,956	-	5,956	6,953
Special Donations	2,900		2,900	-
Saddleworth Sports and Youth Association	-	-	-	155
	8,856	-	8,856	7,108

5. Sundry Income

Sundry income of £9,541 was received from Spinners Hall as a re-imbursement payment for the works carried out on the heating/air conditioning system in the shop (Premises Costs included the works carried out for this).

6. Trustees

No Trustee received any payment or remuneration during the year.
(2025: £6,245 payment for therapy services).

7. Funds Analysis

	Balance as at 1 April 2025 £	Incoming Resources £	Resources Expended £	Balance as at 31 March 2026 £
Unrestricted Funds	183,337	72,709	(80,598)	175,448
Restricted Funds	-	-	-	-
Total Funds	183,337	72,709	(80,598)	175,448

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Therapy equipment	**Towels, bedding, bolster and therapists rolling stool**	**£291.13**

Reserves

Although the charity's reserves may appear high in relation to its annual expenditure, it is important to recognise the context in which these funds are held. The Charity Centre, from which all services are delivered, currently operates from premises provided on a cost-neutral basis. However, the long-term security of this arrangement cannot be guaranteed.

The provision of the facility is dependent on the continued goodwill of the local authority, and this may be subject to change as political priorities evolve or if there is a change in council administration. Maintaining healthy reserves is therefore a prudent and necessary measure that ensures the charity could secure alternative accommodation and sustain service delivery should the current arrangement come to an end.

Expenditure

We have actively sought to raise the charity's profile by strengthening partnerships with other cancer charities, community organisations, and NHS services. As a result of this increased visibility and collaboration, we have experienced a growth in referrals, which has naturally led to higher levels of associated expenditure.

In response to this growth and in line with our commitment to delivering high-quality support, we have invested in improved equipment and enhanced our pay level agreements for staff. These measures ensure that our services remain professional, effective, and aligned with best practice. This, along with the increasing cost of general expenditure means a reduction in annual income at the end of 2026.

Income

The charity has been fortunate to receive a consistent and reliable income from the shop, with average monthly revenue of £3,861.00. This steady contribution has significantly strengthened our overall income stream and provided greater financial stability. Given this dependable level of income, we are now in a stronger position to review our current service provision and consider opportunities for development. The financial security offered by the shop enables us to explore how we might expand our existing offer, enhance the quality of support provided, and further meet the needs of those who rely on our services.

Governance

The Charity's CIO constitution determines how the charity operates and governs its activities.

How is the Charity constituted

The management committee shall consist of at least 3 trustees and not more than 12 people. The Committee members (trustees) will be elected at the Annual General Meeting **and shall hold office from the conclusion of that meeting.** The term of office shall be 3 years except in the first year following the acceptance of this constitution, when in order to establish rotation, half the committee shall stand down but will be eligible for re-election.

Members of the Oldham Cancer Support Centre CIO or individuals who have signed a declaration that they agree with the Charity's objects and want to further the interests of the Oldham Cancer Support Centre CIO are eligible for election onto the Management Committee.

Charity Name: **Oldham Cancer Support Centre CIO**

Registered Charity Number 1150581

Oldham Cancer Support Centre
The Ena Hughes Centre
Ellesmere Street
Failsworth
M35 9AD
Tel: 0161 770 8751

Name of the charity trustees who manage the charity:

Trustee Name	**Office (if any)**	**Dates acted from**
Norman Briggs	Chair	27 June 2016 (Resigned 08 September 2026)
David Heyes		11 July 2016
Paul Jean Jacques	Chair	05 September 2017
Elizabeth Jacques	(Treasurer)	11 March 2022 (Resigned 09 September 2025)
Carole Bradbury		16 September 2020
Rory Cooke		29 April 2025 (Resigned 19 November 2025)
Tracy Gallier	(Treasurer)	09 June 2025
Julie Gallagher		02 March 2024
Suzanne Nebreda		14 April 2026
Ruth Allington		05 May 2026

The Trustees Annual Report was approved by the Board of Trustees on the 26th of September 2026 and signed on their behalf by:



Paul Jean Jacques
Chair of the Trustees

OLDHAM CANCER SUPPORT CENTRE CIO

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF OLDHAM CANCER SUPPORT CENTRE CIO

YEAR ENDED 31 MARCH 2026

I report on the accounts for the year ended 31 March 2026 as set out on pages 10 to 12.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").
The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- examine the accounts under section 145 of the 2011 Act
- follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.
An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.
The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

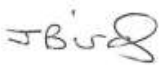
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2026.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act or
- the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



30th September 2026

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields, 9 Norley Close, Chadderton, Oldham, OL1 2RA

OLDHAM CANCER SUPPORT CENTRE CIO

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2026

	Notes	Unrestricted Funds 2026 £	Restricted Funds 2026 £	Total Funds 2026 £	Total Funds 2025 £
RECEIPTS					
Grants	3	-	-	-	-
Donations	4	8,856	-	8,856	7,108
Shop Sales		46,429	-	46,429	48,012
Meditation		21	-	21	-
Inhouse Fundraising		2,300	-	2,300	2,000
Fundraising Events		6,424	-	6,424	1,843
Gift Aid		190	-	190	85
Bucket Collections		65	-	65	68
Books & Cards		149	-	149	165
Music Magpie (CD's & DVD's)		141	-	141	185
Weigh In (Clothes & Rags)		783	-	783	1,086
Walking Group		463	-	463	-
Investment Income		5,152	-	5,152	2,935
Interest Received		1,616	-	1,616	2,139
Sundry Income		120	-	120	9,541
TOTAL RECEIPTS		**72,709**	**-**	**72,709**	**75,167**
PAYMENTS					
Service Co-Ordinator		10,496	-	10,496	-
Carers		177	-	177	446
Clinical Support Counselling		21,960	-	21,960	21,430
Meditation Class		180	-	180	405
Patients Group Expenses		-	-	-	600
Therapists		26,150	-	26,150	22,967
Therapy Equipment		291	-	291	1,583
IT Equipment		-	-	-	419
Shop Costs		2,036	-	2,036	1,251
Centre Costs		465	-	465	295
Furniture & Fittings (Centre)		8	-	8	89
Walking Group		924	-	924	948
Knit & Natter Group		-	-	-	72
Premises Costs		10,193	-	10,193	18,678
Insurance		1,218	-	1,218	1,105
Advertising		410	-	410	-
Internet & Website		504	-	504	521
Postage, Printing & Stationery		952	-	952	513
Office Expenses		92	-	92	290
Cleaning Materials		230	-	230	44
Volunteer Lunches & Refreshments		1,568	-	1,568	1,216
Travel Costs		362	-	362	96
DBS Checks		102	-	102	36
Training Courses		590	-	590	-
Professional Fees & Accounts Costs		675	-	675	620
Charges (Sum Up)		94	-	94	43
Bank Charges (including Shop Terminal)		691	-	691	655
Sundries		230	-	230	475
TOTAL PAYMENTS		**80,598**	**-**	**80,598**	**74,797**
Net of receipts/(payments)		(7,889)	-	(7,889)	370
Cash funds as at 31 March 2025	6	183,337	-	183,337	182,967
Cash funds as at 31 March 2026	6	**175,448**	**-**	**175,448**	**183,337**

OLDHAM CANCER SUPPORT CENTRE CIO
STATEMENT OF ASSETS AND LIABILITES

FOR THE YEAR ENDED 31 MARCH 2026

	Unrestricted Funds As at 31/03/26 £	Restricted Funds As at 31/03/26 £	Total Funds As at 31/03/26 £
ASSSETS - FUNDS			
Investments on Deposit	115,731	-	115,731
Bank Current	4,771	-	4,771
Bank Deposit	54,919	-	54,919
Petty Cash	27	-	27
	175,448	**-**	**175,448**

	£
LIABILITIES – Independent Examination	**675**

The financial statements were approved by the Board of Trustees on the 26th of September 2026 and signed on their behalf by:



Paul Jean Jacques
Chair of the Trustees

1. Receipts and Payments Accounts

Receipts and Payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Grants

Grants are credited to revenue on a receivable basis, and all income is allocated to appropriate funds based on the income, and the amount of income receivable can be measured reliably.
Restricted funds are to be used for specified purposes as laid down by the donor.
Expenditure which meets these criteria's is identified to the fund, together with a fair allocation of overheads and support costs.
Unrestricted funds are donations and other incoming resources received or generated for charitable purposes.

3. Grants Received

No grants received during the financial year (2025: none)

4. Donations Received

	Unrestricted Funds 2026 £	Restricted Funds 2026 £	Total Funds 2026 £	Total Funds 2025 £
General Donations	5,956	-	5,956	6,953
Special Donations	2,900		2,900	-
Saddleworth Sports and Youth Association	-	-	-	155
	8,856	-	8,856	7,108

5. Sundry Income

Sundry income of £9,541 was received from Spinners Hall as a re-imbursement payment for the works carried out on the heating/air conditioning system in the shop (Premises Costs included the works carried out for this).

6. Trustees

No Trustee received any payment or remuneration during the year.
(2025: £6,245 payment for therapy services).

7. Funds Analysis

	Balance as at 1 April 2025 £	Incoming Resources £	Resources Expended £	Balance as at 31 March 2026 £
Unrestricted Funds	183,337	72,709	(80,598)	175,448
Restricted Funds	-	-	-	-
Total Funds	183,337	72,709	(80,598)	175,448