REGISTERED COMPANY NUMBER: 07605036 (England and Wales)
REGISTERED CHARITY NUMBER: 1150563

REPORT OF THE TRUSTEES AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2025

FOR

STOPSLEY BAPTIST CHURCH
(A COMPANY LIMITED BY GUARANTEE)

Higginson & Co (UK) Ltd
Statutory Auditors
3 Kensworth Gate
200 - 204 High Street South
Dunstable
Bedfordshire
LU6 3HS

STOPSLEY BAPTIST CHURCH

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STOPSLEY BAPTIST CHURCH

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES
Objectives and purposes

Stopsley Baptist Church ('SBC') is committed to pursuing its objects of advancing the Christian faith in accordance with its Statement of Beliefs, of relieving sickness and financial hardship, and promoting and preserving good health by the provision of funds, goods or services within Luton, the United Kingdom and across the wider world. These ends are pursued by the provision of regular opportunities for Christian worship, prayer, teaching and fellowship both in Sunday services, and through a wide range of other groups and settings through the week. The church believes that the good news of Jesus Christ is not confined to those within the church alone, therefore its activities pursue the sharing of the message of hope found in the gospel in our own community and outreach activities, and through partnering with local and overseas groups and organisations.

Our vision at SBC remains encapsulated in an aspiration to be 'an extended family, growing and being transformed in Jesus Christ and sharing the good news wherever we go'. We believe the mission of the church is to engender a life and a culture that seeks to transform us as individuals and, through that, to transform our communities. We therefore aim to be a whole life community, living by example, looking upward to Jesus Christ, inward to our own transformation through discipleship and outward in ministering to our neighbourhoods and contacts.

Leadership

We were without a Senior Minister for the whole of 2025 and the role was covered on an interim basis by our Evangelism and Community Engagement Pastor, Alex Davie. In response to Alex's performance in the role and a growing sense of God's calling perceived by both Alex and the church as a whole, the church members voted overwhelmingly to affirm Alex to formally take up the role of Senior Minister from January 2026. This leaves us with a vacancy for a second Minister position to work alongside Alex which we will be looking to fill over the course of 2026.

Alongside the Senior Minister and still to be appointed second Minister, the church leadership comprises 7 other Elders who, along with the Ministers, form the directors and trustees. Various sub-groups made up of Elders and subject specialists drawn from within the church family provide advice, support and expertise to the Eldership in matters such as Legal, Financial, Human Resources and Safeguarding. SBC is a Member of the Baptist Union of Great Britian and this body is able to provide specialist advice and support, when required, in most matters to do with the leadership and administration of a Baptist Church.

Day to day management, enabling and supervision of activities is carried out by a mix of employed staff and volunteers with oversight from a staff management team comprising the ministers and other senior staff.

At the end of 2025, the church had 208 affirmed members plus a similar number of regular non-member attendees and around 850 ongoing registered contacts in the local and wider community. We continue to stream our Sunday services achieving a reach beyond our local geography and providing accessibility for those not able to physically attend.

Significant activities

Worship Prayer and Teaching

2025 saw us continuing to enjoy a vibrant rhythm of gathered worship, prayer and teaching week by week on Sundays at our main building and over the course of the year we had the joy of baptising 5 people.

We remain committed to functioning intergenerationally and inter-culturally and are intentional in utilising a wide range of different people, ages, backgrounds and cultures in the delivery of all aspects of our services, including the unpacking of God's word through preaching. We endeavour to adapt our teaching themes to be consistent across adults and children and to adopt ways of being together that seek to engage, allow contribution, and learn from, all ages. We continued to develop our monthly 'Feast' service, where all generations stay together for the whole service to reinforce the idea of 'whole church' community.

We are also cognizant of different personal learning styles and use a range of media in teaching to facilitate communication and involvement for all. We continually seek to improve our family area in the church auditorium which includes a sensory tent with a weighted blanket, noise-cancelling headphones and sensory toys, to help those who might need that space, and we have baskets of colouring pages, bible story books, stickers, crayons, more sensory toys and worksheets relevant to each week.

Of note has been a growing passion for faith amongst the 16-25 age group, who testify that the spiritual connection they find with ancient biblical truth provides an essential antidote to the climate of disinformation and distortion created by social media, and the resulting mental health pressures that this causes for young people.

Outside of Sunday services and prayer/worship meetings we continued to offer opportunities to engage in different contexts throughout the week at our main building, serving several distinct congregations. Significant among these have been:

- Our Seniors provision which happens monthly on both Sunday afternoons and on Tuesdays, with volunteers from the church providing transport to and from these activities for the majority of attendees. Our senior's leadership team and volunteers keep in regular contact with our seniors, ensuring their welfare and providing any necessary assistance.

- For the first 9 months of the year "Messy Church" continued to be part of our worship, meeting half termly after school during the week, offering a different style of opportunity to pursue a life of faith in Christ and drawing in, and serving, a community of people, predominantly comprising young families, not generally seen on Sunday morning. Once again, we ran 'Messy Easter' and 'Messy Christmas' services on Sunday mornings as a whole church initiative, which brought together our Sunday and Messy Church congregations. In the fourth quarter of the year the decision was made to end our "Messy Church" programme due to increasing difficulty in finding sufficient volunteers plus a growing overlap of this congregation with other programmes we have developed.

- Patchwork, on Mondays, is a cross-generational drop-in session which draws in both the older generation and young parents with their children. It has continued to see significant numbers attending regularly and has become an important point of contact and relationship building for many. This time always incorporates a clear Christian message and a chance to respond through a prayer activity.

Community Engagement

Our Community Garden, now in its 8th year, continues to be a facility that is used daily and loved by many. It is overseen and maintained by members of the church and others from the wider community. As well as providing a safe space for
local people and families to enjoy, it has been the focus of multiple community events, including celebrations of Easter and Christmas, and has hosted activities organised by a range of different community groups.

In early February we opened "The Living Room", a purpose designed indoor community space in our old chapel building, adjacent to the garden, providing an indoor, all-weather drop in space and regular organised activities that are open to all. This includes "Stopsley Men's Shed", offering an accessible space to connect men based around a dedicated workshop as well as "Knit and Natter", a community of 20-30, mainly women, based around wool and needle craft. The total number of people attending in any week has been in excess of 100 and many of these testify about how this facility has helped them to combat loneliness and social isolation. The Living Room has been staffed by a part time paid manager for its initial year but we have spent the time building up a core team of volunteer hosts from among members of the church, which has enabled us to extend the Living Room's opening hours and the range of activities on offer.

For several years we have supported and hosted "The Tent Project", which is focused on supporting those in our community who are suffering with dementia, along with their carers. Led by one of our members, and delivered in partnership with St Thomas Church and others, this provision includes a weekly "Singing Café", in the morning, followed by a community session, including board games, in the afternoon. The project sees up to 80 dementia sufferers and their attendees meeting every week.

Other activities such as our "Foodworks" ministry continue to run from our main building alongside our children and young families ministry provision, supplying food parcels to referrals, received either personally or through a range of agencies, and stocked by contributions from members of the church, the community and local schools. We also work in partnership with Luton Foodbank, acting as their weekly distribution point for our immediate area.

We continue to partner with other local churches of various denominations in providing volunteers in the provision of a community chaplaincy service to local businesses and other community facilities in Stopsley.

Pastoral Care

The church continues to work hard to offer care to those who attend the church and to the wider community at all levels, including connecting people into "extended family" groups where much first line pastoral care and support occurs. We have a Pastoral Steering Group covering the breadth of our community and responding in cases of more significant need.

All this, along with the many other activities that SBC leads and facilitates, amply fulfils the criteria for public benefit laid down by the Charities Commission, as well as glorifying the God whom we follow in Jesus Christ.

OBJECTIVES AND ACTIVITIES

Significant activities

Children's and Family Ministry

Under the leadership of our Families and Youth Leader, Assistant and our Early Years Lead, our ministries for kids and young people continue to thrive and we continue to put thought and research into what we do and to try our new ideas.

Outside of Sunday services we run multiple mid-week sessions: 'Hullabaloo' for early years, 'Babybaloo' for new parents and under 1's and 'Childminders', which is specifically for those in that profession and their charges. As well as a place for parents and young children to meet and find mutual support, we introduce bible stories, songs and prayer in all these sessions and seek to open opportunities to share more meaningfully at these times. In 2025 we have seen demand for these sessions reduce due, we believe, to new government funding provision for under 5's. However attendance remains sufficient to sustain this work.

Our Junior Section of the Boys Brigade continues weekly and welcomes boys aged 7-11 from the community.

We continued to run 'Kids Socials' for children in primary school, a chance for them to connect with each other. Numbers attending have grown with more children coming from the community alongside our own congregation. We also regularly provide collective worship to local primary schools, sharing bible stories and the messages of Easter and Christmas.

We maintain a weekly email to families, with materials and resources to equip parents and carers to raise God-connected children, and our Families and Youth Leader meets with individuals and families who need extra support.

Youth Ministry

Under the leadership of our Families and Youth Leader we have consistently provided our young people with quality times for engagement with all aspects of the Christian faith and, through the outworking of this, to grow in their own giftings, maturity and self-confidence.

Our regular events included:

- Our Sunday morning teaching group for 11-14's 'Pulse' which has grown in numbers.

- A monthly Sunday morning session for '14+' with a focus on hearing from key leaders in the church about leadership in their contexts.

- "Just Girls" - a discipleship group that meets termly for girls aged 11-18, led by a committed team of ladies working through how to stay connected to Jesus.

- Our Boys Brigade's Company Section which meets weekly for 11-18 boys and has encouraged and enabled many of them to work towards and achieve Duke of Edinburgh Awards.

- Two youth groups run weekly: 'Impact' for 9-13's and 'Ignite' for ages 13-18, plus a monthly social session which draws both these age groups together and creates a community and connection and fun!

We also organised a youth weekend away, a week at the national Satellites" festival run by Youthscape, and a youth mission trip to work with a church in Cardiff.

Our Youth Mission Team group, formed by the young people themselves, continues to meet regularly to pray for the nations and our overseas mission partners, to encourage others in evangelism and organise future trips.

GreenHouse Mentoring

For 25 years now GHM has been a self-funded project of SBC with its own Manager, staff and governance board, existing to meet, mentor and help referred young people in Luton.

During the past year it provided the following services:

- Group Mentoring Courses: Building Self-Esteem, Dealing with Anger, Exploring Identity through Creative Process, Six Words, Hanging out Safely and Six Weeks of Summer, for ages 8-12

- Group Mentoring courses operate in a way that encourages conversation around a table and invites young people into a new story, where they create something with an art/craft theme and allows them space to open up and share their thoughts. We have also encouraged the building of positive friendships by giving social time within a safe space.

- A Wednesday Evening "safe space" and courses for ages 11-16 plus a Saturday morning "Drop-In".

- Saturday Drop-In provides a relaxed space where we can encourage young people to make friends and develop their social skills. The numbers of young people attending this have increased to an average of 25 and we have found that the friendships within this group include every age attending, which is a real joy to see. It has also helped the younger ones, to join us on Saturdays before their Wednesday course begins in September, to feel settled and to make friends.

- A Summer holiday "Drop-In" for ages 11-16.

During the school summer holidays we also ran a 'Holiday Drop In', which was open to all our referred young people and included games and activities within a safe environment. Many do not go on holiday and so this gave some time away from home to enjoy. We also provided lunchtime meals, as we are very aware of those not getting free school meals during the holidays.

We ran our "Hanging Out Safely" course and attended events for mental health and wellbeing at our two local High Schools and, on the back of this, we receive many referrals from both these schools. We are also partnering with various organisations across Luton in tackling some of the issues young people are facing. Our part in this is to bring awareness to young people in a way which helps to prevent them

After 25 years of SBC providing this service, the loss of a significant financial sponsor in early 2025 caused a need to undertake a review of the future sustainability of the Greenhouse Mentoring Project. An appeal to the members of the Church and the wider community raised enough short-term finance to permit the Project to operate through to Spring 2026. Several options for the continuation of the Project were explored but none of these were considered feasible and so the Project was closed on 31 March 2026.

Global and Cross-Cultural Mission

The church continued to support work overseas in the Balkans, Canada, Cambodia, Pakistan, and the Middle East through prayer, pastoral care, personal and group connection, fundraising, pastoral visits and care and short-term trips. We have members who serve overseas full time or travel frequently as part of their ministry. We also have a project called Wellspring which enables us to support villages in Nigeria in providing fresh water for communities in the form of wells, which we raise funds for across the church family.

We support a project based in Luton which offers friendship, English language learning and basic skills support to different ethnic groups found in the town, notably amongst Pakistani Muslims. This involves a number of our church members who regularly volunteer, serving in different ways and reaching out to the community.

2025 included a visit from mission partners from Canada and Cambodia and we ran a short-term trip to support one of our partners in Gostivar, Macedonia.

The SBC family raised over £50,000 in 2025 for our overseas mission partners, to help fund individuals who are involved in education, serving the poor and equipping and developing leaders.

FINANCIAL REVIEW

Financial position

During the year under review, the objective was to maintain the reserves in the general fund in line with the agreed policy. There was a surplus for the year of £2,287 (2024 deficit £22,470) in the general fund. The designated fund reduced by £2,033 leaving a nil balance. There was a decrease in restricted funds of £14,062 (2024 increase of £22,660). Total income for the year was £611,594 (2024 £616,125) and total expenditure £625,402 (2024 £729,668). More detailed information regarding income and expenditure can be found in the Notes to the Financial Statements.

Investment policy and objectives

The trustees consider that the present policy of investing funds in higher rate bank accounts offers the least risk in the current economic climate. Any funds not required for current use are invested in the Baptists Together 3 Month Notice Account.

Reserves policy

The trustees have considered the requirements for reserves based on the main risks to the funding. The restricted activities are mainly supported from contracts or fundraising and all these activities could be reduced without significant risk. Reserves are therefore only required to cover unrestricted activities, namely general fund. Approximately 90% of general fund income comes from the regular weekly or monthly commitment from Members and the gift aid recovered on it. Consequently, it is considered that the unrestricted funds not committed or invested in tangible fixed assets should ultimately be no less than 1.5 months of expenditure. As of 31 December 2025, the general fund reserves calculated on the above basis were £105,668 representing 3.0 months of future expenditure. Based on the budgeted expenditure for 2026, the reserve target will be £52,476.

FUTURE PLANS

In 2026 we will begin our search for a Second Minister, to work in support and partnership with our Senior Minister.

We will continue to operate out of our objects and our vision statement that envisages our church as 'an extended family, growing and being transformed in Jesus Christ and sharing the good news wherever we go'. 2026 will build further on our themes of:

- Hospitality - further developing our process and opportunities for integrating of newcomers.

- Discipleship - running established teaching and training courses to address identified needs across a broad range of themes, including understanding the Bible, exploring faith, marriage and prayer ministry.

- Community engagement - focused on the further development of the GreenHouse Community Hub and linking this to our other activities.

We will be finalising a review of our Leadership and Governance structure to ensure that this remains appropriate to our objects and that we are adequately resourced and positioned to accommodate future growth within our projected financial income and expenditure.

We will continue to maintain, develop, review, adjust and evolve all areas of our existing activities, and looking to members of the church to step forward where volunteer support is needed. We will offer a one-year internship programme for young adults.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Stopsley Baptist Church was registered as a company limited by guarantee and having no share capital on 14 April 2011, company number 07605036, and registration as an independent charity was granted on 22 January 2013, charity number 1150563.

Until 20 September 2013, SBC operated as an unincorporated business and had excepted charity status via the Baptist Union of Great Britain, who is the custodian trustee for the church properties. With effect from 1 October 2013 all income and expenditure for SBC has been reflected through the company limited by guarantee.

Recruitment and appointment of new trustees

Elders are appointed by a formal ballot at a Church Members' Meeting and, once appointed, automatically become trustees. The minimum number of elders is three and there is no maximum number. An elder serves for an initial term of three years but may be reappointed for further terms. No restrictions apply to the Senior Pastor who is automatically an elder and trustee.

Organisational structure

The Trustees, who also serve as Elders and Directors, are accountable for the overall management of SBC. This report contains a list of those who served in this capacity.

Financial and Legal oversight is provided by a Governance Group comprised of Trustees, the Church Treasurer and co-opted members of the church with appropriate specialist expertise.

Safeguarding oversight is provided by a Safeguarding Board comprised of Trustees, key Ministry Leaders and co-opted members of the church with appropriate specialist expertise.

The day-to-day provision of services is overseen by a staff team which has been led during 2025 by our former interim Minister, now our Senior Minister. This team is responsible for the operational management of the charity, the recruitment and supervision of staff and volunteers and the development of skills and procedures in line with good practice.

We maintain approved policies for Volunteers, Investment, Risk Management, Conflict of Interest, Safeguarding Vulnerable Children and Adults, Complaints Handling and Paying Staff and these are regularly reviewed in turn.

Induction and training of new trustees

New trustees are expected to familiarise themselves with the charity and the context within which it operates. They are also required to read the Charity Commission publication "The Essential Trustee: What you need to know".

Affiliations and relationships

SBC is a member of the Baptist Union of Great Britain and the Central Baptist Association.

SBC is a member of Churches Together in Luton and has been involved in town-wide initiatives through the umbrella of the Transforming Luton organisation. We continue to enjoy good relationships with other churches across the town and in the immediate area. Several members of the church have also provided support to other churches through preaching. We continue to support, through individuals, and in some cases as a church, the work of a number of local charities and parachurch organisations. Formally, SBC has four Local Partners with whom we maintain a closer relationship of support and mutual benefit. In 2025 these were Azalea, Youthscape (Luton), Noah and the Luton Community Chaplaincy.

Internationally, SBC is a Member of Radstock Ministries, which seeks to connect churches globally for collaboration in mission opportunities and church planting. Several of our staff and members attend conferences organised by Radstock and one of our members sits on the Radstock Board for Northern Europe.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

In the short term, the risks of a shortfall in funding are minimised by the reserves held and the commitment of the members through donations and monthly standing orders. Internally, procedures are in place for the authorisation of expenditure and the receipt of monies. Computer records and bank statements are reconciled monthly. A register of potential financial risks is maintained.

All those in positions of leadership and volunteers working with children and young people are required to complete Level 1 online safeguarding training, accessed through Bedfordshire Children's Services, to provide a current DBS disclosure certificate and to attend our annual training evening 'Equip'. We run annual safeguarding refresher training for all our volunteers in any capacity. Our Safeguarding Board, under the chair of a Safeguarding Trustee, continues to meet quarterly and additionally whenever need arises.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07605036 (England and Wales)

Registered Charity number

1150563

Registered office

Stopsley Baptist Church
St Thomas' Road
Luton
Bedfordshire
LU2 7XP

Trustees

N Mattocks (Chair)
A Davie (Senior Minister)
C Roberts (vice Chair)
L Mudd
I Pirks
J White
L Yule
J Hylton (resigned 26/4/2026)

Auditors

Higginson & Co (UK) Ltd
Statutory Auditors
3 Kensworth Gate
200 - 204 High Street South
Dunstable
Bedfordshire
LU6 3HS

Solicitors

Anthony Collins Solicitors LLP
134 Edmund Street
Birmingham B3 2ES

STOPSLEY BAPTIST CHURCH

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

Barclays Bank Plc
28 George Street
Luton LU1 2AE

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Stopsley Baptist Church for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Higginson & Co (UK) Ltd, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Approved by order of the board of trustees on 7/7/26 and signed on its behalf by:

.....
N Mattocks (Chair) - Trustee

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF STOPSLEY BAPTIST CHURCH (REGISTERED NUMBER: 07605036)

Opinion
We have audited the financial statements of Stopsley Baptist Church (the 'charitable company') for the year ended 31st December 2025 which comprise the Statement of Financial Activities, the Statement of Financial Position, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:
- give a true and fair view of the state of the charitable company's affairs as at 31st December 2025 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion
We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern
In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information
The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006
In our opinion, based on the work undertaken in the course of the audit:
- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception
In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Responsibilities of trustees
As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Audit response to risks identified
-the nature of the industry and sector, control environment and business performance including the design of the remuneration policy;
-results of our enquiries of management about their own identification and assessment of the risks of irregularities;
-any matters we identified having obtained and reviewed the Company documentation of their policies and procedures relating to:
- identifying, evaluating and complying with laws and regulations and whether they were aware of any instances of noncompliance;
- detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected or alleged fraud;
- the internal controls established to mitigate risks of fraud or non-compliance with laws and regulations;
- the matters discussed among the audit engagement team, including tax regarding how and where fraud might occur in the financial statements and any potential indicators of fraud.

As a result of these procedures, we considered the opportunities and incentives that may exist within the organisation for fraud and identified the greatest potential for fraud in relation to revenue deferrals. In common with all audits under ISAs (UK), we are also required to perform specific procedures to respond to the risk of management override.
We also obtained an understanding of the legal and regulatory frameworks that the Company operates in, focusing on provisions of those laws and regulations that had a direct effect on the determination of material amounts and disclosures in the financial statements. The key laws and regulations we considered in this context included the UK Companies Act, UK Corporate Governance Code and local tax legislation.
In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which may be fundamental to the Company's ability to operate or to avoid a material penalty. These included compliance with Financial Conduct Authority regulation for the UK operating segment and compliance with local legislation.

Conclusions regarding the risks of irregularities including fraud

There are inherent limitations in our audit procedures described above. The more removed that laws and regulations are from financial transactions, the less likely it is that we would become aware of non-compliance.

Material misstatements that arise due to fraud can be harder to detect than those that arise from error as they may involve deliberate concealment or collusion.

We considered our audit was capable of detecting irregularities due to:

a) the effectiveness of the entity's internal controls;
b) the nature, timing and extent of audit procedures performed; and
c) the absence of contradictory evidence.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF STOPSLEY BAPTIST CHURCH (REGISTERED NUMBER: 07605036)

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Donald Brown FCA (Senior Statutory Auditor)
for and on behalf of Higginson & Co (UK) Ltd
Statutory Auditors
3 Kensworth Gate
200 - 204 High Street South
Dunstable
Bedfordshire
LU6 3HS

Date: 27/7/2024

STOPSLEY BAPTIST CHURCH

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2025

	Notes	Unrestricted funds £	Designated fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies	2	366,548	-	20,812	387,360	354,029
Charitable activities	4					
Mission Support		-	-	57,496	57,496	44,944
GreenHouse Mentoring		-	-	74,130	74,130	103,001
Organisations		-	-	934	934	1,250
Oasis Drop-in Centre		-	-	16,513	16,513	13,572
GreenHouse Community Hub		-	-	2,196	2,196	40,518
Investment income	3	72,965	-	-	72,965	58,811
Total		439,513	-	172,081	611,594	616,125
EXPENDITURE ON						
Raising funds	5	6,342	-	-	6,342	5,376
Charitable activities	6					
Mission Support		-	-	71,820	71,820	53,992
GreenHouse Mentoring		-	-	82,034	82,034	92,135
Organisations		-	-	1,066	1,066	1,122
General		430,884	2,033	-	432,917	537,316
Oasis Drop-in Centre		-	-	14,349	14,349	15,706
GreenHouse Community Hub		-	-	16,874	16,874	24,021
Total		437,226	2,033	186,143	625,402	729,668
NET INCOME/(EXPENDITURE)		2,287	(2,033)	(14,062)	(13,808)	(113,543)
RECONCILIATION OF FUNDS						
Total funds brought forward		1,881,049	2,033	73,638	1,956,720	2,070,263
TOTAL FUNDS CARRIED FORWARD		1,883,336	-	59,576	1,942,912	1,956,720

The notes form part of these financial statements

STOPSLEY BAPTIST CHURCH (REGISTERED NUMBER: 07605036)

STATEMENT OF FINANCIAL POSITION
31ST DECEMBER 2025

	Notes	Unrestricted funds £	Designated fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS						
Tangible assets	11	1,777,668	-	-	1,777,668	1,777,668
CURRENT ASSETS						
Debtors	12	13,005	-	3,527	16,532	23,552
Cash at bank		128,649	-	91,156	219,805	215,028
		141,654	-	94,683	236,337	238,580
CREDITORS						
Amounts falling due within one year	13	(35,986)	-	(35,107)	(71,093)	(59,528)
NET CURRENT ASSETS		105,668	-	59,576	165,244	179,052
TOTAL ASSETS LESS CURRENT LIABILITIES		1,883,336	-	59,576	1,942,912	1,956,720
NET ASSETS		1,883,336	-	59,576	1,942,912	1,956,720
FUNDS	14					
Unrestricted funds:						
General fund					1,883,336	1,881,049
Designated fund					-	2,033
					1,883,336	1,883,082
Restricted funds					59,576	73,638
TOTAL FUNDS					1,942,912	1,956,720

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 7/7/26 and were signed on its behalf by:

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N Mattocks (Chair) - Trustee

The notes form part of these financial statements

STOPSLEY BAPTIST CHURCH

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31ST DECEMBER 2025

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	1,540	(135,021)
Net cash provided by/(used in) operating activities		1,540	(135,021)
Cash flows from investing activities			
Interest received		3,237	6,316
Net cash provided by investing activities		3,237	6,316
Change in cash and cash equivalents in the reporting period		4,777	(128,705)
Cash and cash equivalents at the beginning of the reporting period		215,028	343,733
Cash and cash equivalents at the end of the reporting period		219,805	215,028

The notes form part of these financial statements

STOPSLEY BAPTIST CHURCH

NOTES TO THE STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31ST DECEMBER 2025

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025	2024
	£	£
Net expenditure for the reporting period (as per the Statement of Financial Activities)	(13,808)	(113,543)
Adjustments for:		
Interest received	(3,237)	(6,316)
Decrease/(increase) in debtors	7,020	(7,242)
Increase/(decrease) in creditors	11,565	(7,920)
Net cash provided by/(used in) operations	1,540	(135,021)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.25	Cash flow	At 31.12.25
	£	£	£
Net cash			
Cash at bank	215,028	4,777	219,805
	215,028	4,777	219,805
Total	215,028	4,777	219,805

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Charitable activities
Charitable expenditure comprises those costs incurred by the charity in the delivery of activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. Governance costs include those costs associated with meeting the constitutional and stautory requirements of the charity and include the audit fees and costs linked to strategic management.

Allocation and apportionment of costs
All costs are allocated between the expenditure categories of the SOFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. time spent or estimated usage as set out in Notes 5 to 8.

Tangible fixed assets
The custodian trustee for the church land and buildings is the Baptist Union of Great Britain Trust. The Trust holds the deeds for the following:

Church premises	1,304,000
Old Chapel refurbishment (GreenHouse)	373,774
Land (next to GreenHouse)	99,894
	£1,777,668

The current church premises were built in 1994. The property is shown at historic cost within the financial statements.The Old Chapel Building was built in 1869 and was converted for use as a youth centre in 2002. There is no cost included for the original chapel but the refurbishment is included at cost. The land next to it was purchased in 2002 and is included at cost.

The trustees had the above professionally valued in July 2017, and the open market value of land and buildings exceeds their historic cost for the "current use" of the assets. No depreciation has been charged for buildings due to this valuation.

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1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Equipment costing below £5,000 is not capitalised. Items costing over £5,000 purchased since 1 January 2009 are capitalised. Depreciation is provided at rates calculated to write off the cost of each asset over its expected life. Office equipment depreciation is 20% per year.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for specific purposes.The aim and use of each designated fund is set out in the notes to the financial statements.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The Charitable company makes payments into The Peoples Pension. Contributions are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Gifts and donations	18,050	22,530
Offerings	285,489	272,423
Gift aid	55,409	59,076
Legacies	28,412	-
	387,360	354,029

3. INVESTMENT INCOME

	2025	2024
	£	£
Rents received	69,728	52,495
Deposit account interest	3,237	6,316
	72,965	58,811

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4. INCOME FROM CHARITABLE ACTIVITIES

Source	Activity - restricted	2025 £	2024 £
Mission Support	Mission works	57,496	44,944
GreenHouse Mentoring	Mentoring	74,130	103,001
Oasis Drop-in Centre	Luton Social Action	16,513	13,572
Boys Brigade and Badminton	Organisation events/activities	934	1,250
GreenHouse Community Hub	Luton Social Action	2,196	40,518
		151,269	203,285

5. RAISING FUNDS

Raising donations and legacies

	2025 £	2024 £
Sundries	660	753
Support costs	5,682	4,623
	6,342	5,376

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 7) £	Totals £
Mission Support	71,820	-	71,820
GreenHouse Mentoring	82,034	-	82,034
Organisations	1,066	-	1,066
General	323,647	109,270	432,917
Oasis Drop-in Centre	14,349	-	14,349
GreenHouse Community Hub	16,874	-	16,874
	509,790	109,270	619,060

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7. SUPPORT COSTS

	Finance	Reprographics & Stationery	Site maintenance & utilities	Auditors Remuneration	Totals
	£	£	£	£	£
Raising donations and legacies	3,729	1,953	-	-	5,682
General	16,329	8,087	81,854	3,000	109,270
	20,058	10,040	81,854	3,000	114,952

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Auditors' remuneration	3,000	2,400

9. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' expenses

There were no trustees' remuneration, other benefits or expenses paid for the year ended 31 December 2025, nor for the year to 31 December 2024.

10. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	336,205	354,168
Social security costs	22,045	19,505
Other pension costs	7,384	9,608
	365,634	381,281

The average monthly number of employees during the year was as follows:

	2025	2024
Management and administration	3	3
Premises	3	3
Direct charitable activities	6	7
	12	13

No employees received emoluments in excess of £60,000.

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11. TANGIBLE FIXED ASSETS

	Land and buildings £
COST	
At 1st January 2025 and 31st December 2025	1,777,668
NET BOOK VALUE	
At 31st December 2025	1,777,668
At 31st December 2024	1,777,668

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	16,532	23,552

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Social security and other taxes	9,317	8,139
Other creditors	61,776	51,389
	71,093	59,528

14. MOVEMENT IN FUNDS

	At 1.1.25 £	Net movement in funds £	At 31.12.25 £
Unrestricted funds			
General fund	1,881,049	2,287	1,883,336
Designated fund	2,033	(2,033)	-
	1,883,082	254	1,883,336
Restricted funds			
GreenHouse Mentoring	30,651	(7,904)	22,747
Global Sunday	17,420	6,488	23,908
15th Luton Boys Brigade	284	(118)	166
Badminton Club	68	(14)	54
Oasis Drop-In Centre	8,718	2,164	10,882
GreenHouse Community Hub	16,497	(14,678)	1,819
	73,638	(14,062)	59,576
TOTAL FUNDS	1,956,720	(13,808)	1,942,912

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14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	439,513	(437,226)	2,287
Designated fund	-	(2,033)	(2,033)
	439,513	(439,259)	254
Restricted funds			
Mission Support	20,812	(20,812)	-
GreenHouse Mentoring	74,130	(82,034)	(7,904)
Global Sunday	57,496	(51,008)	6,488
15th Luton Boys Brigade	265	(383)	(118)
Badminton Club	669	(683)	(14)
Oasis Drop-In Centre	16,513	(14,349)	2,164
GreenHouse Community Hub	2,196	(16,874)	(14,678)
	172,081	(186,143)	(14,062)
TOTAL FUNDS	611,594	(625,402)	(13,808)

Comparatives for movement in funds

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	1,903,519	(22,470)	1,881,049
Designated fund	115,766	(113,733)	2,033
	2,019,285	(136,203)	1,883,082
Restricted funds			
GreenHouse Mentoring	19,784	10,867	30,651
Global Sunday	20,118	(2,698)	17,420
15th Luton Boys Brigade	186	98	284
Badminton Club	38	30	68
Oasis Drop-In Centre	10,852	(2,134)	8,718
GreenHouse Community Hub	-	16,497	16,497
	50,978	22,660	73,638
TOTAL FUNDS	2,070,263	(113,543)	1,956,720

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14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	406,490	(428,960)	(22,470)
Designated fund	-	(113,733)	(113,733)
	406,490	(542,693)	(136,203)
Restricted funds			
Mission Support	6,350	(6,350)	-
GreenHouse Mentoring	103,001	(92,134)	10,867
Global Sunday	44,944	(47,642)	(2,698)
15th Luton Boys Brigade	555	(457)	98
Badminton Club	695	(665)	30
Oasis Drop-In Centre	13,572	(15,706)	(2,134)
GreenHouse Community Hub	40,518	(24,021)	16,497
	209,635	(186,975)	22,660
TOTAL FUNDS	616,125	(729,668)	(113,543)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.24 £	Net movement in funds £	At 31.12.25 £
Unrestricted funds			
General fund	1,903,519	(20,183)	1,883,336
Designated fund	115,766	(115,766)	-
	2,019,285	(135,949)	1,883,336
Restricted funds			
GreenHouse Mentoring	19,784	2,963	22,747
Global Sunday	20,118	3,790	23,908
15th Luton Boys Brigade	186	(20)	166
Badminton Club	38	16	54
Oasis Drop-In Centre	10,852	30	10,882
GreenHouse Community Hub	-	1,819	1,819
	50,978	8,598	59,576
TOTAL FUNDS	2,070,263	(127,351)	1,942,912

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14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	846,003	(866,186)	(20,183)
Designated fund	-	(115,766)	(115,766)
	846,003	(981,952)	(135,949)
Restricted funds			
Mission Support	27,162	(27,162)	-
GreenHouse Mentoring	177,131	(174,168)	2,963
Global Sunday	102,440	(98,650)	3,790
15th Luton Boys Brigade	820	(840)	(20)
Badminton Club	1,364	(1,348)	16
Oasis Drop-In Centre	30,085	(30,055)	30
GreenHouse Community Hub	42,714	(40,895)	1,819
	381,716	(373,118)	8,598
TOTAL FUNDS	1,227,719	(1,355,070)	(127,351)

15. EMPLOYEE BENEFIT OBLIGATIONS

The profit and loss charge for the period represents the employer contributions payable. The total pension cost for the Church paid to the Baptist Pension Scheme is £nil (2024 £3,219).

Contributions were also made to The Peoples Pension of £7,384 (2024 £6,389).

16. RELATED PARTY DISCLOSURES

There are no related party transactions.

17. PURPOSE OF RESTRICTED FUNDS

GreenHouse Mentoring:
This is a project which helps young people in Luton achieve their potential by matching them with screened and trained volunteer mentors. Funding is received mainly from other grants and individual donations. This project will cease operation on 31 March 2026 with no liability to the Church.

Oasis Drop-in Centre
The Centre, located in the LU3 area of Luton, provides a place of safety, friendship and learning for those in Luton with English as a second language and/or second culture, along with their friends and family.

Global Sunday:
Annual event where the focus is on raising funds specifically to provide support grants to SBC mission families located world-wide.

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17. PURPOSE OF RESTRICTED FUNDS - continued

Mission Support:
Monies received specifically for the funding of short-term mission trips and the direct support of mission families and outreach both in the UK and overseas.

Boys Brigade & Badminton:
The Boys Brigade and Badminton Club organisations operate their own finances and are included in the church audit. Copies of their accounts can be obtained from the respective treasurers.

GreenHouse Community Hub
The GreenHouse Community Hub was set up to create a space for the Church to reach out to the community of Stopsley and the surrounding area.

18. DESIGNATED FUND

Designated funds are unrestricted funds available for the general purposes of the organisation, but which have currently been earmarked for a particular purpose.by the trustees.

During the 2022 year an unrestricted legacy of £192,303 was received and it was agreed that £14,703 should be retained in the General Fund and £177,600 be designated for the following:

	As at 01 January 2023	Spend	As at 31 December 2025
	£	£	£
Local Mission Partners	19,200	(19,200)	0
GreenHouse Special Projects	96,000	(96,000)	0
Building Improvements	14,400	(14,400)	0
Environmental Special Projects	48,000	(48,000)	0
	177,600	(177,600)	0

19. GENERAL FUND

The general fund of £1,883,336 includes property shown as £1,777,668, resulting in a net reserve of £105,668.

Stopsley Baptist Church

Appendix to the financial statements
for the year to 31 December 2025

Additional Information relating to the
GreenHouse Mentoring Project and
Oasis Drop-in Centre

Stopsley Baptist Church

Appendix to the financial statements for the year to 31 December 2025

Additional Information relating to the Oasis Drop-in Centre

		2025 Restricted Funds £	2024 Restricted Funds £
INCOME			
Gifts and Donations:	Churches	6,625	5,125
	Church Urban Near Neighbours	0	2,782
	Standing Orders	1,440	1,455
	Individuals	5,462	666
Fees & Subscriptions		1,127	1,576
Tax Refunds		1,451	331
Other Income		408	1,637
Total Incoming Resources		16,513	13,572
EXPENDITURE			
	Postage ande Stationery		385
	Resource Materials	595	660
	Catering	171	669
	Office Equipment	559	43
	Special Events	665	993
	Communications	198	733
	DBS Costs	18	36
	Site Equipment & Repairs	15	15
	Insurance	60	45
	Rent of Premises	12,000	12,000
	Sundries	68	127
Total Expenditure		14,349	15,706
Net Movement in Funds		2,164	(2,134)
Funds brought forward		8,718	10,852
Funds carried forward		10,882	8,718

This page does not form part of the statutory financial statements. However, we confirm that this shows a fair reflection of the transactions that relate to the Oasis Drop-in Centre and confirm that this income and expenditure is contained in the audited statutory financial statements.

Higginson & Co (UK) Ltd
07-Jul-26

Stopsley Baptist Church

Appendix to the financial statements for the year to 31 December 2025

Additional Information relating to the GreenHouse Mentoring Project

		2025 Restricted Funds £	2024 Restricted Funds £
INCOME			
Gifts and Donations:	Givenet/Stewardship	6,167	5,032
	Somerles Rotary Club	0	1,000
	Sponsored Events	0	1,647
	Easy Fundraising	274	87
	Crowdfunding	27,292	0
	Crane	3,653	0
	Others	2,320	2,098
Tax Refunds		906	1,054
Grants:	Co-op Collecting Boxes	43	155
	Children in Need	0	25,482
	Henry Smith Charity	0	24,600
	Beds & Luton Community Foundation (Luton Rising-Youth Fund)	27,524	26,346
	Wixamtree	8,371	7,000
	Gardield Weston	10,000	8,500
	Less Grant Income received in Advance	(12,420)	0
Total Incoming Resources		74,130	103,001
EXPENDITURE			
	Payroll Costs	73,013	78,446
	Employee Insurance	363	334
	DBS Costs	81	157
	Staff & Mentor Training	272	595
	Sponsorship Expenses	0	563
	Communications	804	866
	Stationery & Postage	222	24
	Small Equipment	0	0
	Resource Materials	336	2,907
	Catering	3,277	5,665
	Holiday Club Catering and Resources	2,243	1,187
	Subscriptions	272	211
	Software	1,151	1,179
Total Expenditure		82,034	92,134
Net Movement in Funds		(7,904)	10,867
Funds brought forward		30,651	19,784
Funds carried forward		22,747	30,651

This page does not form part of the statutory financial statements. However, we confirm that this shows a fair reflection of the transactions that relate to the GreenHouse Mentoring Project and confirm that this income and expenditure is contained in the audited statutory financial statements.

Higginson & Co (UK) Ltd
07-Jul-26

Higginson & Co (UK) Ltd