Aquavision Swimming
Company registration number 8152305 Charity registration number 1150224
Trustees' Annual Report for the year ended 31 December 2025

The registered address of the charity is:

20-22 Wenlock Road, London N1 7GU

The Trustees in office on the date the report was approved were:

D Harris
F Sagoo
A Gormanly
N Gould
K Semple
K Roddy

The following persons served as Trustees during the year ended 31 December 2025

Name	Appointed	Resigned/retired
D Harris		
N Gould		
F Sagoo		
K Roddy		
K Semple		
A Gormanly		

Objects and activities of the charity

The purposes of the charity are set out in its governing document:

1) The promotion of community participation in healthy recreation in particular the provision of teaching and facilities for the development and practice of swimming and synchronised swimming within local communities across North and East London.
2) To promote for the benefit of the inhabitants of London, starting with the boroughs of Barnet, Enfield, Haringey and Waltham Forest, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

The main activities undertaken in relation to those purposes during the year:

The charity has actively encouraged participation in swimming and in particular artistic swimming within local communities across London, particularly within the boroughs of Barnet and Waltham Forest. It has aimed to train and encourage children and adults to take various skill levels that are nationally recognised qualifications for swimming and artistic swimming. It has encouraged children and adults to devise routines, organise events and fundraise for the benefit of this charity and other local charities in the community.

The main activities undertaken during the year to further the charity's purpose for the public benefit:

Aquavision has considered the Charity Commission's guidance on public benefit and, in particular the specific guidance for charities for the advancement of health, education, amateur sports and the relief of those in need by reason of youth, age, ill health, disability, financial or other disadvantage. All our charitable activities, as seen in our Objects above, focus on making swimming accessible to all and, through individual and team sport, we hope to help children and adults build healthier stronger communities.

The Trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The main achievements and performance of the charity during the year:

The competitive swimmers represented the club at the National Age Groups and British Championships during the year. The number of swimmers competing at this level has increased, with most swimmers participating in more than one team event. Our younger age-group swimmers achieved podium finishes in both duet and team events.

The club continued to perform strongly at the London Competition, entering a wide range of events and successfully winning both the Junior and Masters Trophies. The club also attended the Combination Cup, where we entered three teams—the highest number in the club's history in the last couple of years. We were particularly pleased to achieve a silver medal in the 13–15 age group.

Masters successes in 2025 included podium finishes at large European competitions such as Eindhoven, Brussels and Barcelona, and this section of the club continues to grow.

We are extremely grateful to all our coaches and volunteers who generously gave their time and commitment to enable our members to train for and attend these competitions. Their dedication continues to play a vital role in supporting the development and success of our swimmers.

Fundraising activities during the year:

Our Trustees have been using their expertise both behind the scenes and at the front line to establish the long term goals and charitable objective. We are very grateful to the volunteers who organised a number of events for the club. The focus in the coming year will be to continue to work on the development of the new fundraising strategy and initiatives.

The difference the charity's performance during the year has made to the beneficiaries of the charity:

The increased participation of volunteers has enabled the charity to continue focusing on developing skills and providing training opportunities. Historically, we have successfully supported volunteers to progress into a variety of roles, including Welfare Officers, registered officials and judges. This year, an increasing number of coaches, team managers and judges have successfully completed their qualifications. The Trustees recognise that developing and supporting volunteers must remain an ongoing priority to ensure the continued success and sustainability of the club.

The majority of our coaches have progressed through the Youth Development Programme and have remained involved with the club for many years. This provides a strong pathway for young members to develop their skills, gain qualifications, build confidence and ultimately contribute to the future of the club.

The degree to which the achievements and performance during the year have benefitted wider society:

It is hoped that the additional capacity afforded through the expertise and direction provided by our Trustees will allow us to increase our profile and help make a difference with the aim of reaching new audiences and provide swimming for disadvantaged communities. In particular we are continually trying to interest boys to try the sport. The Trustees are extremely grateful to all of those that give up their time, resources and funds to contribute to this.

Structure governance and management of the charity:

The methods used to recruit and appoint new charity trustees:

The Trustees periodically discuss whether their particular skill sets are sufficient to effectively manage and drive forward the charity. Should a skill set be found to be lacking, parents of the children swimming within the club are approached in the first instance to establish if the need can be met and an additional Trustee recruited. Should this be unsuccessful the Trustees would continue the search within the wider community.

The charity's relationships with related parties:

Purchase of swimming costumes and other swimming aids: Aquaswim Supplies Limited, 50 Hillfield Park, London. N21 3QL

Financial Review

The Charity's financial position at the end of the year ended 31 December 2025:

The financial position of the charity as at 31 December 2025 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:

	2025	2024
	£	£
Net income/ (expenditure)	2714	(6050)
Unrestricted funds available for the general purposes of the Charity	20475	17761
Restricted Revenue funds	2119	2119
Total funds	22594	19880

Financial review of the position at the reporting date, 31 December 2025:

The Trustees consider the financial performance of the charity in the year to have been satisfactory – particularly during such a challenging period. We are very grateful to the members who continued to support us in this time.

Policy on Reserves:

The reserves policy relates to Aquavision's unrestricted funds only and has been set to meet the future needs of Aquavision. In setting the policy the Trustees have considered the effective management of cash flow in meeting Aquavision's short term obligations whilst allowing Aquavision to react to change in funding in both the internal and external environment. The Trustees have revised the target range for reserves to £20,000. The decision reflects the concerns about the recent increase in the cost of

living and energy bills. The revised target broadly equates to two to three months' core expenditure. At 31st December 2025 Aquavision had unrestricted reserves of £20,475. The Trustees will continue to work towards maintaining this level of reserve in 2026.

Availability and adequacy of assets of each of the funds:

The board of Trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

Future plans and going concern assessment

We are pleased to say that training within the club has now expanded and we have rebuilt our membership. We are very encouraged with the level of interest that we have seen from new swimmers. In particular our Masters section has attracted a lot of interest from new swimmers.

We have managed to find consistent pool training spaces and are able to offer a number of training sessions throughout the week.

The government bounce back loan has allowed us to successfully navigate cash flow issues with initial pool hire costs.

In the year to come we do anticipate that there will be a challenging financial environment but we are pleased that we have been able to rebuild the club reserves to allow us to deal with this situation.

We do consider that the club is still able to operate as a going concern.

Details of the Independent Examiner

G J Norman

Member of the Chartered Institute of Public Finance and Accountancy and of the Chartered Governance Institute

Approved by the Board of Trustees on 27th October 2026 and signed on its behalf by



M Hall

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AQUAVISION SWIMMING

Independent Examiner's report to the Trustees of Aquavision Swimming

I report to the Trustees on my examination of the accounts for the year ended 31 December 2025.

Responsibilities and basis of the report

As the charity's trustees of the Company (and also its directors for the purposes of Company Law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act, 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act, 2011 ("the 2011 Act"). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that –

1. Accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act, or
2. The accounts do not accord with those records, or
3. The accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view, which is not a matter to be considered as part of an independent examination, or
4. The accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland [FRS 102].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Greville Norman, CPFA, AGP
120 Dukes Avenue
Theydon Bois
Essex, CM16 7HF
28 October 2026

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2025

Statement of Financial Activities (including the Income and Expenditure Account for the year ended 31 December 2025, as required by the Companies Act 2006)

	Note	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Prior year total funds 2024 £
Income and endowments from -					
Donations and legacies	21	1,838	900	2,738	936
Charitable activities	22	122,546	-	122,546	106,927
Other trading activities	24	3,869	-	3,869	5,448
Investments		-	-	-	-
Total income		**128,253**	**900**	**129,153**	**113,311**
Expenditure on -					
Raising funds	25	-	-	-	450
Charitable activities	27-30	125,539	900	126,439	118,911
Total expenditure		**125,539**	**900**	**126,439**	**119,361**
Net income/ (expenditure) for the year		**2,714**	**-**	**2,714**	**(6,050)**
Transfers				-	-
Net income after transfers		**2,714**	**-**	**2,714**	**(6,050)**
Net movement in funds		**2,714**	**-**	**2,714**	**(6,050)**
Reconciliation of funds -					
Total funds brought forward		17,761	2,119	19,880	25,930
Total funds carried forward		**20,475**	**2,119**	**22,594**	**19,880**

A separate Statement of Total Gains and Losses is not required as this statement includes all recognised gains and losses.

All activities derive from continuing operations.

The notes on pages 9 to 14 form an integral part of the accounts.

Aquavision Swimming
Annual Report and Accounts 2025

Registered Company number 8152305 and
Registered Charity number 1150224

BALANCE SHEET AS AT 31 DECEMBER 2025

	Note	2025		2024	
		£	£	£	£
Fixed assets -					
Tangible assets	9		-		-
Current assets -					
Debtors	10	7,866		9,197	
Cash at bank and in hand		18,256		15,418	
		26,122		24,615	
Creditors					
Creditors: amounts falling due within one year	11	(3,528)		(2,535)	
Net current assets/ (liabilities)			22,594		22,080
Creditors					
Creditors: amounts falling due after more than one year	12		-		(2,200)
Total net assets/ (liabilities) of the charity			**22,594**		**19,880**
The total net assets/ (liabilities) of the charity are funded by the funds of the charity, as follows -					
Restricted funds -					
Restricted revenue funds	16		2,119		2,119
Unrestricted funds -					
Designated funds	16		-		-
Unrestricted revenue funds	16		20,475		17,761
Total charity funds			**22,594**		**19,880**

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The charity is subject to Independent Examination under charity legislation and the Independent Examiner's report is on page 5.

The financial statements have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

Approved by the Board of Trustees on 27 October 2026 and signed on their behalf by



Andrew Gormanly
Trustee

The notes on pages 9 to 14 form an integral part of the accounts.

Notes to the accounts for the year ended 31 December 2025

1. Accounting policies

Policies relating to the production of the accounts

Basis of preparation and accounting convention

The accounts have been prepared on the accruals basis, under the historic cost convention, and in accordance with the Financial Reporting Standard 102 (effective 1 January 2016) and FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015 (effective January 2016) and in accordance with all applicable law in the charity's jurisdiction of registration.

Risks and future assumptions

Donated goods, facilities and services

Donated fixed assets are recognised at their current fair value. All such donations are recognised as donations income and debited to fixed assets.

Donated goods that are not fixed assets are recognised at their current fair value, unless it is impractical reliably to measure the value of the donated items.

In the absence of any direct evidence of the fair value of donated goods a value is derived from the cost of the item to the donor or, in the case of goods that are expected to be sold, the estimated resale value after deducting any anticipated costs of sales.

If it is impractical to measure the fair value of goods donated for resale, or the costs of valuation outweigh the benefits, the donated goods are recognised as income when sold, with an equivalent amount being recognised as an expense.

The costs of goods donated for distribution to beneficiaries is deemed to be the fair value of those goods on receipt. When the goods are distributed freely or for a nominal consideration, the carrying amount is adjusted at the time of sale, to the value at the point of distribution and the adjustment is shown as a cost

Donated services and facilities (included seconded staff and use of property) are included in the accounts on the basis of the value of the gift to the charity.

All donated services and facilities are recognised as donation income when received, provided the value of the gift can be measured reliably, and recognised as an expense with an equivalent value.

Membership subscriptions

The income and associated gift aid or other tax refund from a membership subscription received by the charity in the nature of a gift is accounted for on the same basis as a donation.

The income from a membership subscription received by the charity where the subscription purchases the right to services or benefits is recognised as income from charitable activities.

Policies relating to expenditure on goods and services provided to the charity

Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement and when the amount of the obligation can be measured or reliably estimated.

Liabilities arising from future funding commitments and constructive obligations, including performance-related grants, where the timing or amount of future expenditure required to settle the obligation is uncertain, give rise to a provision in the accounts, which is reviewed at the year end. The provision is increased to reflect any increases in liabilities, decreased by the utilisation of the provision within the period and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

Volunteers

In accordance with the SORP, and in recognition of the difficulty in placing a monetary value on the contribution from volunteers, the contribution is not included in the income of the charity.
However, the Trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note 6.

Notes to the accounts for the year ended 31 December 2025 (continued)

1. Accounting policies (continued)

Policies relating to assets, liabilities, provisions and other matters

Tangible fixed assets

Tangible fixed assets are measured at their original cost value, or subsequent revaluation or, if donated, as described above. Cost value includes all costs expended in bringing the asset into its intended working condition.

Depreciation has been provided at the following rates in order to write off the assets to their anticipated residual values over their estimated useful lives.

Plant and machinery	20% on a straight-line basis

Stocks and work-in-progress

Stock is valued at the lower of cost and net realisable value.

Debtors

Debtors are measured at their recoverable amounts at the balance sheet date.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the objects of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal or as implied by law.

2. Liability to taxation

2010 for UK corporation tax purposes. Accordingly the charity is potentially exempt from taxation in respect of income or capital gains received within the categories covered by Chapter 3, Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively on the specific charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity and is therefore included in the relevant costs in the Statement of Financial Activities.

3. Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4. Significance of financial instruments to the charity's position

There are no financial instruments to be disclosed.

5. Net surplus before tax in the financial year

	2025 £	2024 £
The net surplus before tax in the financial year is stated after charging -		
Depreciation of owned fixed assets	-	677

6. The contribution of volunteers

The charity depends on the support of its volunteers, which is much appreciated. In the year 1,500 hours were volunteered to support the swimmers. It is estimated that, without the help of volunteers, the charity would need to find the equivalent of over £26,400 to obtain similar services. The arrangements with volunteers are difficult to value precisely in monetary terms and have not been recognised in the Statement of Financial Activities. The volunteers and the charity accept and agree that no contract of employment is created by these arrangements.

7. Staff costs and emoluments

	2025	2024
The average number of part-time staff employed in the year was -	17	12

No employee received emoluments (excluding pension costs) in excess of £60,000 per annum.

Notes to the accounts for the year ended 31 December 2025 (continued)

8. Remuneration and payments to Trustees and persons connected with them

Neither the Trustees nor any person connected with them have received any remuneration from the charity or any related entity either in 2025 or 2024 except as disclosed in note 20.

9. Tangible fixed assets

	Plant and machinery £	Total £
Cost -		
At 1 January 2025	3,377	3,377
Additions	-	-
Deletions	-	-
At 31 December 2025	3,377	3,377
Depreciation -		
At 1 January 2025	3,377	3,377
Charge for year	-	-
Deletions	-	-
At 31 December 2025	3,377	3,377
Net book value -		
At 1 January 2025	-	-
At 31 December 2025	-	-

All assets are used for direct charitable purposes.

10. Debtors

	2025 £	2024 £
Trade debtors	1,385	2,751
Other debtors	-	-
Prepayments	6,481	6,446
	7,866	9,197

11. Creditors: amounts falling due within one year

	2025 £	2024 £
Trade creditors	1	1
PAYE creditors	1,771	-
Other creditors	1,756	2,534
	3,528	2,535

12. Creditors: amounts falling due after more than one year

	2025 £	2024 £
Bounce-back loan	-	2,200

13. Loans to Trustees included in debtors

There are no loans to Trustees included in debtors.

14. Guarantees made by the charity on behalf of Trustees

There were no guarantees made by the charity on behalf of Trustees.

Notes to the accounts for the year ended 31 December 2025 (continued)

15. Particulars of how particular funds are represented by assets and liabilities

	Unrestricted funds £	Designated funds £	Restricted funds £	Total funds £
At 31 December 2025				
Tangible fixed assets	-	-	-	-
Current assets	24,003	-	2,119	26,122
Current liabilities	(3,528)	-	-	(3,528)
Liabilities payable after more than one year	-			-
	20,475	**-**	**2,119**	**22,594**
At 1 January 2025				
Tangible fixed assets	-	-	-	-
Current assets	22,496	-	2,119	24,615
Current liabilities	(2,535)	-	-	(2,535)
Liabilities payable after more than one year	(2,200)			(2,200)
	17,761	**-**	**2,119**	**19,880**

16. Change in total funds in the year as shown in Note 15 analysed by individual funds

	Funds brought forward from 2024 £	Movement in funds in 2025 £	Transfers between funds in 2025 £	Funds carried forward to 2026 £
Restricted funds -				
Jack Petchey	110	-	-	110
Development	2,009	-	-	2,009
Total restricted funds	**2,119**	**-**	**-**	**2,119**
Unrestricted and designated funds -				
Unrestricted revenue funds	17,761	2,714	-	20,475
Total charity funds	**19,880**	**2,714**	**-**	**22,594**

17. Analysis of movements in the year as shown in Note 16

	Income 2025 £	Expenditure 2025 £	Other gains and losses 2025 £	Movement in funds 2025 £
Restricted funds -				
Jack Petchey	900	(900)	-	-
Development	-	-	-	-
Total restricted funds	**900**	**(900)**	**-**	**-**
Unrestricted and designated funds -				
Unrestricted revenue funds	128,253	(125,539)	-	2,714
Total charity funds	**129,153**	**(126,439)**	**-**	**2,714**

Notes to the accounts for the year ended 31 December 2025 (continued)

18. The purposes for which the funds as detailed in Note 16 are held by the charity

Restricted funds -

Jack Petchey

Awarded to swimmers who are felt to have volunteered their free time to help others in need.

Development

To promote excellence and talent.

Unrestricted and designated funds -

These funds are held for meeting the objects of the charity, and to provide free reserves for future activities, and, subject to charity legislation, are free from all restrictions on their use.

19. Ultimate controlling party

The charity is under the control of its legal members.

Every member of the charity is obliged to contribute such amount as may be required not exceeding £10 to the assets of the charity in the event of its being wound up while he or she is a member or within one year after he or she ceases to be a member.

20. Related parties

Trustees are paid only expenses incurred on behalf of the Club on the production of receipts. Included in the cost of coaching are payments to the daughters of three of the Club's Trustees Debra Harris, Fiona Sagoo and Andrew Gormanly of £21,463 (2024 - £21,412) and to a company owned by Debra Harris - Aquaswim Supplies Ltd, totalling £3,638 (2024 - £2,286).

21. Donations and legacies

This analysis is classified by conventional nominal descriptions and not by activity.	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Prior year total funds 2024 £
Donations and gifts from individuals				
Small donations individually of less than £1,000	1,838	-	1,838	36
Total donations and gifts from individuals	**1,838**	**-**	**1,838**	**36**
Revenue grants and donations from non-public bodies				
Small grants individually of less than £1,000	-	900	900	900
Total revenue grants and donations from non-public bodies	**-**	**900**	**900**	**900**
Total donations and legacies	**1,838**	**900**	**2,738**	**936**

22. Income from charitable activities - trading activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Prior year total funds 2024 £
Primary purpose and ancillary trading				
Annual fees	7,763	-	7,763	7,333
Lessons	107,285	-	107,285	94,083
Skills days/ Competitions and Training Camps	7,498	-	7,498	5,511
Total primary purpose and ancillary trading	**122,546**	**-**	**122,546**	**106,927**

Notes to the accounts for the year ended 31 December 2025 (continued)

23. Total income from charitable activities

	Unrestricted funds 2025	Restricted funds 2025	Total funds 2025	Prior year total funds 2024
	£	£	£	£
Total income from charitable trading	122,546	-	122,546	106,927
Total income from charitable activities	**122,546**	**-**	**122,546**	**106,927**

24. Income from other, non-charitable, trading activities

	Unrestricted funds 2025	Restricted funds 2025	Total funds 2025	Prior year total funds 2024
	£	£	£	£
Sales	-	-	-	-
Club swimming supplies	3,541	-	3,541	4,926
Income from fundraising events	328	-	328	522
Total from other activities	**3,869**	**-**	**3,869**	**5,448**

25. Expenditure on raising funds and investment management

	Unrestricted funds 2025	Restricted funds 2025	Total funds 2025	Prior year total funds 2024
	£	£	£	£
Cost of fundraising activities	-		-	450
Total fundraising costs	**-**	**-**	**-**	**450**

26. Expenditure on charitable activities - direct spending

	Unrestricted funds 2025	Restricted funds 2025	Total funds 2025	Prior year total funds 2024
	£	£	£	£
Coaching costs	52,047	600	52,647	46,493
Skills days, Competitions and Training Camps	6,950	-	6,950	3,003
Pool hire	54,540	-	54,540	56,561
Regulatory costs	4,874	-	4,874	3,606
Total direct spending	**118,411**	**600**	**119,011**	**109,663**

27. Expenditure on charitable activities - charitable trading

	Unrestricted funds 2025	Restricted funds 2025	Total funds 2025	Prior year total funds 2024
	£	£	£	£
Club supplies costs	4,226	300	4,526	3,285
Re-allocated from support costs	2,902	-	2,902	5,286
Total charitable trading costs	**7,128**	**300**	**7,428**	**8,571**

Notes to the accounts for the year ended 31 December 2025 (continued)

28. Support costs for charitable activities

	Note	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Prior year total funds 2024 £
Administrative overheads					
Legal and professional fees		1,500	-	1,500	1,896
Staff training		162	-	162	72
Stationery, printing and postage		-	-	-	-
Software		698	-	698	1,509
Sundry expenses		142	-	142	1,079
Equipment repairs, expenses and maintenance		300	-	300	100
Advertising		-	-	-	-
Financial costs					
Bad debts written off and bad debt provision		-	-	-	398
Bank charges		-	-	-	102
Interest		100	-	100	130
Depreciation and amortisation in total for the period		-	-	-	677
Support costs before re-allocation		**2,902**	**-**	**2,902**	**5,963**
less ***Support costs re-allocated to specific activities***					
To charitable trading costs	**27**	(2,902)	-	(2,902)	(5,286)
Total support costs	**29**	**-**	**-**	**-**	**677**

The basis of allocation of costs between activities is described under accounting policies.

29. Total charitable expenditure

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Prior year total funds 2024 £
Total direct spending	118,411	600	119,011	109,663
Total charitable trading costs	7,128	300	7,428	8,571
Total support costs	-	-	-	677
Total charitable expenditure	**125,539**	**900**	**126,439**	**118,911**