Charity Registration No. 1150028
Company Registration No. 08255646

ANNUAL REPORT AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

FOR

MASWELL PARK CHURCH LIMITED

(a charitable company limited by guarantee and not having a share capital)

Maswell Park Church Limited

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Maswell Park Church Limited

Company Information
For the year ended 31 December 2025

Trustees:	Mr D.Ryde Mrs S.Brooks Mrs S.Hooper
Registered Office:	Maswell Park Church Heath Road Hounslow Middlesex TW3 2NN
Company Registration Number:	08255646 (England and Wales)
Charity Registration Number:	1150028 (England and Wales)
Independent Examiner:	Anne-Marie Lewis 3 South Lea Road Bath BA1 3RN

Maswell Park Church Limited

Annual report
For the year ended 31 December 2025

The trustees present the annual report with the financial statements of the company for the year ended 31 December 2025.

A. Aims and objectives

A. 1. Charity's objects

The charity's objects are, for the public benefit, to advance the Christian faith in accordance with the statement of beliefs, in Hounslow and in such other parts of the UK and the world as the Trustees may from time to time think fit. The Trustees, when considering the activities of the charity, have had regard to the guidance on public benefit produced by the Charity Commission.

A. 2. Background

Maswell Park Church was founded in 1927. In 2013 the church transmuted to a Charitable Company. This was the climax of some years spent re-developing the building and our governance.
The church's long-serving leaders, Maf and Sue Cavill, retired in 2017. Carl Hodges led the church from January 2018 to March 2023. Since then, the church has adopted a team-based approach to leadership.

B. Review of the year

B. 1. Church Life - a summary of the year

- We held Sunday worship services, with sermons available online, via YouTube
- Communion was celebrated monthly
- Preaching and teaching was led by a variety of speakers, teaching on a variety of themes and subjects
- Additional celebration and communion services were held on Good Friday, Easter Sunday and over the Christmas period
- Pastoral care was maintained through a pastoral care team
- Meeting in smaller 'Connect' groups – daytime and evening - fortnightly
- We again hosted a Macmillan coffee morning
- We also supported a number of other organisations under the banner of 'Blessed to be a blessing'. This is a scheme to bless and support other organisations in charitable work, and individuals in specific need, with a percentage of our income, which are decided by church members and approved by the Trustees.

Maswell @ Home
"Maswell @ Home" has now been operating for 3 years, having begun in December 2022. The initiative commenced initially under the auspices of the government and local council's "Warm Space" initiative. Its purpose is to offer friendship, fellowship and food, to those in need. "Maswell @ Home" meets weekly, on Tuesday mornings and Thursday evenings. "Maswell @ Home" operated throughout the year, with a break for the summer. "Maswell @ Home" is open to all, and we welcomed local residents, families from Chatsworth (the local primary school), homeless people and those looking for company, conversation and friendship. Most weeks, 20 or 30 guests visited us for "Maswell @ Home", many of whom come every week. The project was led and managed by morning and evening co-ordinators, supported by a large and committed team from the membership and congregation. A steering group met regularly to review the project.
The initiative will continue into 2026.

B. 1. Church life (continued)

Lettings

- Mont Sinai Church, a French-speaking Congolese congregation, began to meet at the church on Sunday afternoons from April. We are pleased to welcome and host this church on an on-going basis
- Regular use by community organisations: local councillors, QS Learning, Helen O'Grady Drama
- Occasional use by local businesses, including PGSD

Members and Volunteers

- 32 church members at the end of 2025
- 3 church meetings for members
- The Trustees gratefully acknowledge, with thanks, that many church members and friends voluntarily give a significant amount of time and resources to assist in the church life and the running of its various activities and events

B. 2. Leadership and Management

Following the departure of Carl Hodges as pastor in March 2023, the trustees and leadership team – in discussion with Carl before his departure, and in consultation with the membership – agreed not to seek another remunerated church leader in the short term:

- To provide space to review the church's purpose and future direction
- To assess options and the financial viability of employing a remunerated leader, full or part time

We have continued a team-based approach to leadership, and focused on the core church activities:

- Sunday services
- Fellowship and pastoral
- "Maswell @ Home"

We continued with the following model for the year:

- The church leader and chair of trustees met regularly (typically fortnightly)
- Co-ordinators looked after the core areas of church life:
  - Pastoral
  - "Maswell@Home"
  - Preaching/Sundays
  - Worship

B. 2. Leadership and Management (continued)

David Ryde, Sarah Hooper and Sally Brooks continued as trustees.

The pastoral team continued to oversaw the church's pastoral care, working with the church leader.

A Health and Safety Competent Person continued to oversee the church's responsibilities in this area.

The trustees and church leader will continue to review leadership options, in the light of the church's purpose, vision for the future and financial situation.

C. Financial review

The church is financially dependent on the voluntary support of members and friends, supplemented by income from lettings.

The Statement of Financial Activities on page 9 shows income, including interest of £31,814 (2024: £33,967) and expenditure of £17,800 (2024: £20,440), giving rise to a surplus of £14,014 (2024: £13,527).

The fall in income was due to falls in member giving of 13% (from £18,570 to £16,071) a reflection of the economic environment, and of lettings income, also by 13% (from £10,524 to £9,132), due to 2 instances in 2024 the church building was used as a polling station which did not happen in 2025.

There was also a one-off grant received in 2025 for the purchase of kitchen equipment, shown in Other Income.

The 13% drop in expenditure was largely due to the fall in wages (from £6.080 in 2024 to £2,360) due to the employment of a part-time church worker in 2024 for 3 months. Other sizeable changes in expenditure related to a drop in the Maswell @ Home costs of £1,052, partly due to the provision of food by the Surplus to Supper Charity; the kitchen equipment purchased in year, was funded by a grant (see earlier notes in income).

With no appointment of a remunerated leader planned in the short-term, it is forecast the church will report a surplus again in 2026, and so continue to build up reserves sufficient to support the option of a remunerated role in the future.

The cash balance at 31 December 2025 was £82,478, up from £69,199 the previous year, as a result of the surplus mentioned above.

D. Structure, governance and management

The church operates primarily, but not exclusively, in the London Borough of Hounslow.

The church leader and leadership team are responsible for the vision of the church and the pastoral care of the members. The Trustees help facilitate the vision.

Governing document: MEMORANDUM AND ARTICLES OF ASSOCIATION OF MASWELL PARK CHURCH.

Trustees (who must be company members) may be appointed by a resolution of the company members.

Board meetings are held at least four times each year.

General meetings for company members are held at least three times each year.

E. Risk management

The trustees and church leader will continue to carefully assess options for remunerated leadership roles, in the light of the church's purpose, vision for the future and financial situation.

The Trustees continued to reflect on and to review a number of areas, including:

- Financial procedures
- GDPR
- Health and Safety
- Safeguarding
- Overall Risk Management

The Trustees, when considering the activities of the charity, have had regard to the guidance on public benefit produced by the Charity Commission.

Statement of trustees responsibilities

The trustees are responsible for preparing the annual report and the financial statements in accordance with applicable law and regulations.

Company law required the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice. Under company law the trustees must not approve the financial statements unless they are satisifed that they give a true and fair view of the state of affairs of the company and of the incoming resources and application of resources of the company for that year.

In preparing these financial statements, the trustees are required to:
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that th that the company will continue in business.

The trustees are responsible for keeping adequate records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 29 September 2026 and signed on their behalf. It will be circulated to members via email and presented at the next church meeting.

(DAVID RYDE)

D Ryde
Chairman of Trustees

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Maswell Church Ltd		
On accounts for the year ended	31st December 2025	**Charity no (if any)**	1150028
Set out on pages	(remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	27/09/2026
Name:	Anne-marie lewis		
Relevant professional qualification(s) or body (if any):	Chartered Institute of Management Accountants CGMA/CMA		
Address:	3 South Lea Road		

Bath
BA1 3RN

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

Maswell Park Church Limited

Statement of Financial Activities
For the year ended 31 December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	**Total Funds 2025 £**	Total Funds 2024 £
Income and endowments from:					
Donations and legacies		21,109	990	**22,099**	22,725
Charitable activities		-	-	-	135
Other trading activities		9,132	-	**9,132**	10,524
Total income		**30,241**	**990**	**31,231**	33,384
Expenditure on:					
Activity expenses		(553)	(279)	**(832)**	(1,713)
Mission support & other giving		(3,190)	(340)	**(3,530)**	(3,318)
General running costs		(1,899)	-	**(1,899)**	(908)
Building expenses		(7,653)	(421)	**(8,074)**	(7,367)
Staff costs	2	(2,360)	-	**(2,360)**	(6,080)
Professional support		(1,105)	-	**(1,105)**	(1,055)
Total expenditure		**(16,760)**	**(1,040)**	**(17,800)**	(20,440)
Net income	3	**13,481**	**(50)**	**13,431**	12,944
Interest receivable and similar income		582	-	**582**	583
Net movement in funds		**14,064**	**(50)**	**14,014**	13,527
Total Fund brought forward 1 January		70,211	2,002	**72,213**	58,686
Total Funds carred forward 31 December		**84,275**	**1,952**	**86,226**	72,213

All income and expenditure has arisen from continuing activities.

The company has no recognised gains or losses other than shown above.

The notes form part of these financial statements.

Maswell Park Church Limited

Balance Sheet
For the year ended 31 December 2025

	Notes	31-Dec-25	31-Dec-24
		£	£
Current assets			
Debtors	5	4,618	4,111
Cash at bank and in hand		82,517	69,199
Total assets		87,135	73,310
Creditors			
Amounts falling due within one year	6	(908)	(1,097)
Total assets less current liabilities		**86,227**	**72,213**
Funds			
Unrestricted funds		84,275	73,440
Restricted funds	7	1,952	2,002
Total charity funds		**86,227**	**75,442**

The company was entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2025.

The members have not required the company to obtain and audit of its financial statements for the year ended 31 December 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

a) ensuring that the company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and its surplus for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small charitable companies.

The financial statements were approved by the Board of Trustees on 29 September 2026 and signed on its behalf by:

(DAVID RYDE)

D Ryde
Chairman of Trustees

Maswell Park Church Limited

Note to the Financial Statements
For the year ended 31 December 2025

1 Accounting policies

Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015); and with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The accounts have been prepared on a going concern basis, as there is no material uncertainty over the company's ability to continue. Based on the adequacy of the company's reserves as at the balance sheet date, along with their knowledge of the company's ability to meet payments and liabilities as they fall due, the trustees have a reasonable expectation that the company has sufficient resources to continue in existence for the forseeable future.

Income

Donated income is recognised in the Statement of Financial Activities when received by the company. Legacies and other income are accounted for when the company becomes entitled to the income.

Income received in circumstances where a claim for repayment of tax has been made to HM Revenue & Customs, is grossed up for the tax recoverable. Any amount of tax reclaimed not yet recevied is shown within debtors.

Funds

Unrestricted funds are donations and other income received or generated for the objects of the company without specified purpose and are available for purposes as directed by the trustees. Restricted funds are amounts received where the donor has specified the purpose for which it should be used.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category.

Taxation

The company is a registered charity and is exempt from taxation under the Income and Corporation Taxes Acts.

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks and other short-term liquid investments with original maturities of three months or less.

Financial instruments

The company has elected to apply the provisions of Section 11 'Basic Financial Instruments' of FRS 102 to all of its financial instruments.

1 Accounting policies (continued)

Financial Instruments (continued)
Financial instruments are recognised in the company's balance sheet when the company becomes party to the contractual provisions of the instrument.

Basic financial assets and liabilities
Basic financial assets and liabilities, which include debtors, cash and bank balances and creditors, are measured at transaction price including transaction costs.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities.

Cashflow statement
The company has taken advantage of the exemption provided by FRS 102 for small companies and has not prepared a Statement of Cash Flows.

2 Staff costs

	2025	2024
	£	£
Wages and salaries	**2,360**	6,080

There were no employees who received benefits exceeding £60,000 during the year (2024: nil).

The average number of employees during the year was as follows:

	2025	2024
	1	1

3 Net income

Net income is stated after charging:	2025	2024
	£	£
Independent examination	**240**	230

None of the trustees received any remuneration or expense reimbursement during the year (2023: £nil).

Note to the Financial Statements
For the year ended 31 December 2025

4 Taxation

No liability to UK corporation tax arose on ordinary activites for the year ended 31 December 2025 (2024: £nil)

5 Debtors

	31-Dec-25	31-Dec-24
	£	£
Other debtors	**4,618**	4,111
	4,618	4,111

6 Creditors: amounts falling due within one year

	31-Dec-25	31-Dec-24
	£	£
Accruals	**908**	1,097
	908	1,097

7 Restricted funds

	Balance at 1 January 2025	Incoming resources	Outgoing resources	**Balance at 31 December 2025**
	£	£	£	**£**
UK homeless projects	1,149	-	-	**1,149**
Maswell at home	-	650	(650)	**-**
Children/Young Peoples fund	658	-	-	**658**
Other	195	340	(390)	**145**
	2,002	990	(1,040)	**1,952**

8 Related party transactions

There have been no related party transactions during the year that require disclosure.

Maswell Park Church Limited

Detailed Income and Expenditure account
For the year ended 31 December 2025

	2025		2024	
	£	£	£	£
Turnover				
Covenants & other member giving	**16,071**		18,570	
Other donations	**1,040**		100	
Lettings	**9,132**		10,524	
Other income	**1,198**		135	
Gift Aid income	**3,790**		4,055	
		31,231		33,384
Other income				
Deposit account interest		**582**		583
		31,814		33,967
Expenditure				
Wages	**(2,360)**		(6,080)	
Rates and water	**(1,395)**		(877)	
Light and heat	**(3,096)**		(3,561)	
Maswell @ Home costs	**(279)**		(1,331)	
Activity expense	**(553)**		(382)	
Overseas aid giving	-		(384)	
Other giving	**(3,530)**		(2,934)	
TV license	(174)		(175)	
Telephone and broadband	(558)		(467)	
Other running costs	(339)		(266)	
Insurance	**(2,531)**		(2,097)	
New equipment	**(828)**		-	
Equipment maintenance	(705)		(747)	
Building & garden maintenance	**(348)**		(86)	
Dues and subscriptions	**(706)**		(675)	
Accountancy	(240)		(230)	
Legal and professional fees	(159)		(150)	
		(17,800)		(20,440)
Net surplus		**14,014**		13,527