COMPANY REGISTRATION NUMBER: 08082515
CHARITY REGISTRATION NUMBER: 1149506

CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED

Company Limited by Guarantee

Unaudited Financial Statements

30 November 2025

JAVY AND CO LTD
Chartered Certified Accountants
127 Sewell Road
London
SE2 9DH

CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED

Company Limited by Guarantee

Financial Statements

Year ended 30 November 2025

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CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 30 November 2025

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 30 November 2025.

Reference and administrative details

Registered charity name	CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED
Charity registration number	1149506
Company registration number	08082515
Principal office and registered office	19 Parkfield Road Feltham Middlesex TW13 7LQ
The trustees	
	Rev Daniel Danso Ms Yvonne Acheampong Ms Susie Tsekpor Mr Nathan Peter Odei Mr Selorm Amuzu
Independent examiner	Johnson Akpebu-FCCA, MBA(Fin) 127 Sewell Road London SE2 9DH

Structure, governance and management

Legal Structure
The organisation is a charitable company limited by guarantee, incorporated on 24 May 2012. The company was established under a Memorandum of Association that sets out the charitable company's objects and powers and is governed by its Articles of Association. In the event of the company being wound up, the members are required to contribute an amount not exceeding £10.

Recruitment and Appointment of Trustees
The directors of the company are also Charity Trustees for the purpose of charity law. Appointment of trustees was initially by recommendation of the general council of the church and then approved by the church members and the pastoral boards.

Trustees Induction and Training
Most trustees are familiar with the workings of the church and charity, being drawn from long-standing church members and Christians from other denominations that have a skill set to offer and an empathy with our core values. An information pack has been prepared from the Charity Commission signpost through the Commission's guide " The Essential Trustee"; this is given to all new Trustees, coupled with training seminars. New trustees are invited and encouraged to attend a series of short training sessions led by the Chair of the trustees, who is the resident Pastor. These cover: the obligations of trustees, the main documents of the charity - Memorandum and Articles of Association, the charity's financial statements and the future plans and objectives.

Organisational Structure of the Charity
Our structure, management and method of governance are set out in our constitution. This is to encourage and enhance participation of all and sundry. The following is an excerpt from the constitution:

Resident Pastor
All responsibilities and authority at CAC International (Mount Zion) are vested in the resident Pastor in consultation with the Core leaders. The resident Pastor Chairs the Pastoral Board.

Associate Pastors
Rules and Responsibilities: deputise for the resident Pastor, subject to what they will individually be assigned to, and spouses of associate Pastors.

Pastoral Boards
Resident Pastor, all Pastors, Prophets, Evangelists, Teachers, and Apostles in the church who have been so appointed.

Core Leaders
Resident Pastor (Chair), Associate Pastors, Secretary, Accounts Manager, Protocol Team in charge of: Welfare, Counselling, Music & Media, Treasurer & Asst. Secretary, All Departments (Youth, Women, Men) and Property.

General Council
Core Leaders, Leaders of the various Departments and all church workers.

Congregation
All members of CAC Mount Zion, Feltham
Meetings: The Trustees are to meet quarterly every year, the Core Leaders meet every month, and the General Council usually meet once every quarter

Objectives and activities

The Charity's Public Benefit
The main aims and Objectives of the charity are:
1. The advancement of education for the benefit of the public in Africa and the United Kingdom.
2. The relief of poverty, hardship and distress among people living in Africa and the United Kingdom by such exclusively charitable means as the trustees may from time to time determine.
3. The advancement of the Christian religion in Africa and the United Kingdom.

The Trustees have reviewed the Charity Commission Guidance on the Advancement of Religion, Education and Relief of Poverty for public benefit. In summary, the Trustees are pleased to report our headline activities as follows:

Worship and Prayer
We provide and maintain a building for Christian church services at Feltham. We offer a range of services during the week that the community and the entire public find both physically and spiritually beneficial. Other activities and events designed to enrich family life for children, the youth, and men and women alike are organised during the year.

Pastoral Care and Counselling
Our Pastors look after the spiritual wellbeing of the members and adherents at the church, which includes regular conduct of christenings, ceremonies, marriages, and funerals. A great deal of time is allocated by the Pastors in the church to provide counselling and other related services to benefit the families and the community on Wednesdays and Saturdays.

Evangelism and Discipleship
We raise awareness and understanding of the Christian faith by various means, including leaflets, outreach work and study of religious teachings and practices with various conferences. Our Evangelism and Discipleship organises Sunday School lessons for families and individuals alike. Here, new members are also encouraged to learn to study and understand the Bible. They are given the opportunity to discuss and contribute to issues that pertain to the community as well, where necessary.

Trustees and Volunteers Training
We organise seminars, symposia, and conferences during the year to train the church volunteers and the trustees. Entrance is open to the congregation members and the general public. They are usually organised quarterly during the year.

Outreach and Ministry Work
The charity was involved in Christian outreach programmes and Christian ministry designed to spread the gospel of our Saviour Jesus Christ.
We aid the local people and strengthen the community by providing a range of services which are open to everyone, including counselling, telephone prayer support, bereavement counselling, and the importance of strong families based on Godly and biblical principles.

Attendance to Activities
All Christ Apostolic Church (Mount Zion) activities are available to Christians, members alike; there is no restriction to attendance.

RISKS MANAGEMENT
The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to assure against fraud and error. The Trustees are responsible for the system of internal control and for reviewing its effectiveness. The Trustees have reviewed the effectiveness of the system of internal controls; they have reviewed and updated the process for identifying and evaluating the major risks affecting the charity and the policies and procedures by which risks are managed. The Core leaders are responsible for the identification and evaluation of significant risks applicable to their areas of business together with the design and operation of suitable controls. These risks are assessed continuously and may be associated with a variety of internal or external control sources, including controls.

Breakdowns, disruptions in information systems and regulatory requirements.

Strategic report

The following sections for achievements and performance and financial review form the strategic report of the charity.

Achievements and performance

The accounting year ending 30 November 2025 was marked by an increase in the number of members. The year witnessed the visitation of guest pastors and an increase in support to members during the year. The church organised members and the public to gather and socialise with one another again. The church has now increased its online worship through various social media to maintain growth, stability, and newness in all areas of our operations, which is in line with the main objective of the charity: to advance the Christian faith in London and beyond.

There was a strong emphasis on the teaching of God's word online.

As part of our community services, the social networking forum for the Bereavement group that takes place every Thursday in the church reception hall continues to be a channel of encouragement to a sizeable number of them. We supported and donated gift items for their Christmas celebration.

Furthermore, during this accounting period, there has been an increase in the number of people who receive and watch our posted Christian messages of hope through our TV broadcast YouTube channel, and our Friday and Sunday services, which are streamed live through our YouTube channel.

The Trustees are grateful for all the church members and friends of the ministry who gave financial and moral support through their regular donations for the execution of our programs and mission work. May God bless and reward their generosity.

PLANS FOR FUTURE PERIOD

1. To acquire our own place of worship, this is to help make meetings and other activities organised by us easier and also to be able to reach out to more families and individuals in the community.
2. To reach out and to disciple the unsaved for Christ and equip Believers to be rooted and grounded in the Word.
3. To develop a strong missionary church.
4. To increase church attendance.
5. To develop an enthusiastic multicolour church.
6. To develop a vibrant and Godly Youth Ministry.
7. To be more prudent in our spending.
8. The branch in Slough to target residents in and around Berkshire in the advancement of the gospel.

Financial review

CAC, Mount Zion, Feltham management have implemented budgetary controls and continue to monitor costs in an effort to deliver a balanced budget in the future.

Incoming Resources
The total incoming resources in 2025 are £192,850 as compared to £190,803 in 2024. There was a 1.07% increase in total incoming resources as compared to last year, 2024.

Resources Expended
The total expenditure in 2025 is £165,517 as compared to £169,564 in 2024. There was a 2.38% decrease in expenditure as compared to last year, 2024.

Net Incoming Resources
The net result for 2025 is £27,333 as compared to £21,239 in 2024.

FINANCIAL POLICY
Reserves Policy
CAC, Mount Zion, Feltham aims to retain sufficient free reserves equivalent to a minimum of £10,000. These reserves are held in case of any sudden decline in income and to ensure that we can meet our commitments to providing our services and activities.

Going Concern
Based on the Performance of the charity, the Board of Trustees thinks that CAC, Mount Zion has adequate resources to continue in operational existence for the foreseeable future.

The trustees' annual report and the strategic report were approved on 2 October 2026 and signed on behalf of the board of trustees by:

Rev Daniel Danso
Trustee

CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED

Year ended 30 November 2025

I report to the trustees on my examination of the financial statements of CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED ('the charity') for the year ended 30 November 2025.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement - matter of concern identified.

I confirm that no other matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Johnson Akpebu-FCCA, MBA(Fin)
Independent Examiner

127 Sewell Road
London
SE2 9DH

CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED

Company Limited by Guarantee

Statement of Financial Activities
(including income and expenditure account)

Year ended 30 November 2025

	Note	2025 Unrestricted funds £	2025 **Total funds £**	2024 Total funds £
Income and endowments				
Donations and legacies	**5**	192,560	**192,560**	190,802
Investment income	**6**	290	**290**	1
Total income		192,850	**192,850**	190,803
Expenditure				
Expenditure on charitable activities	**7,8**	164,082	**164,082**	167,464
Other expenditure	**9**	1,435	**1,435**	2,100
Total expenditure		165,517	**165,517**	169,564
Net income and net movement in funds		27,333	**27,333**	21,239
Reconciliation of funds				
Total funds brought forward		361,294	**361,294**	340,055
Total funds carried forward		388,627	**388,627**	361,294

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 9 to 15 form part of these financial statements.

CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED

Company Limited by Guarantee

Statement of Financial Position

30 November 2025

	Note	2025 £	£	2024 £
Fixed assets				
Tangible fixed assets	14		**44,500**	42,129
Current assets				
Debtors	15	**320,844**		281,744
Cash at bank and in hand		**37,233**		55,224
		358,077		336,968
Creditors: amounts falling due within one year	16	**1,500**		1,600
Net current assets			**356,577**	335,368
Total assets less current liabilities			**401,077**	377,497
Creditors: amounts falling due after more than one year	17		**12,450**	16,203
Net assets			**388,627**	361,294
Funds of the charity				
Unrestricted funds			**388,627**	361,294
Total charity funds	18		**388,627**	361,294

For the year ending 30 November 2025, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 2 October 2026, and are signed on behalf of the board by:

Rev Daniel Danso
Trustee

CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED

Company Limited by Guarantee

Notes to the Financial Statements

Year ended 30 November 2025

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 19 Parkfield Road, Feltham, Middlesex, TW13 7LQ.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements does not require management to make judgements, estimates and assumptions that affect the amounts reported.

Fund accounting

Unrestricted funds or General funds - these are funds which can be used in accordance with the CAC Mount Zion church charitable objectives at the discretion of the trustees.

Restricted funds - these are funds which can be used for particular restricted purposes within the objects of the charity. Restrictions arises when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds - these are funds set aside by the trustees out of unrestricted general funds for specific future purposes or projects.

3. Accounting policies ***(continued)***

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

- legacy income is recognised when receipt is probable and entitlement is established.

- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Resources expended are included in the Statement of Financial Activities on an accruals basis. Basis of allocation and apportionment of costs -
- Costs that relate solely to one activity are allocated to that activity- Costs that relate to more than one activity are split between the activities, based
on the estimated usage attributable to each activity.
- Costs that are common to all activities are categorised as support costs.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings	-	20% reducing balance
Motor vehicle	-	20% reducing balance
Equipment	-	20% reducing balance
Instrument	-	20% reducing balance

3. Accounting policies ***(continued)***

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Limited by guarantee

Company Limited by Guarantee

5. Donations and legacies

	Unrestricted Funds £	**Total Funds 2025 £**	Unrestricted Funds £	Total Funds 2024 £
Donations				
Tithes	68,227	**68,227**	88,530	88,530
Offertory	72,563	**72,563**	67,473	67,473
Women and Children Ministry	–	**–**	240	240
Seed and Special Offertory	4,765	**4,765**	3,834	3,834
Welfare Donations	930	**930**	420	420
HMRC Charities Gift Aid	46,075	**46,075**	30,305	30,305
	192,560	**192,560**	190,802	190,802

6. Investment income

	Unrestricted Funds £	**Total Funds 2025 £**	Unrestricted Funds £	Total Funds 2024 £
Bank interest receivable	290	**290**	1	1

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	**Total Funds 2025 £**	Unrestricted Funds £	Total Funds 2024 £
Honorarium, Committee, Musicians, Catering and Premises costs	89,404	**89,404**	66,452	66,452
Social events, Donations and Pastoral allowance	64,820	**64,820**	94,900	94,900
Support costs	9,858	**9,858**	6,112	6,112
	164,082	**164,082**	167,464	167,464

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	**Total funds 2025 £**	Total fund 2024 £
Honorarium, Committee, Musicians, Catering and Premises costs	89,404	8,270	**97,674**	71,026
Social events, Donations and Pastoral allowance	64,820	–	**64,820**	94,900
Governance costs	–	1,588	**1,588**	1,538
	154,224	9,858	**164,082**	167,464

9. Other expenditure

	Unrestricted Funds	**Total Funds 2025**	Unrestricted Funds	Total Funds 2024
	£	**£**	£	£
Other expenditure - Gift Aid Administration	1,435	**1,435**	2,100	2,100

10. Net income

Net income is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets	**11,125**	10,532

11. Independent examination fees

	2025	2024
	£	£
Fees payable to the independent examiner for:		
Independent examination of the financial statements	**1,500**	1,500

12. Staff costs

The average headcount of employees during the year was 5 (2024: 5). The average number of full-time equivalent employees during the year is analysed as follows:

	2025	2024
	No.	No.
Number of staff	**5**	5

No employee received employee benefits of more than £60,000 during the year (2024: Nil).

13. Trustee remuneration and expenses

- No remuneration or other benefits from employment with the charity or a related entity were received by the trustees

14. Tangible fixed assets

	Fixtures and fittings £	Motor vehicles £	Equipment £	Instrument £	**Total £**
Cost					
At 1 December 2024	695	9,300	70,227	47,507	**127,729**
Additions	–	–	8,496	5,000	**13,496**
At 30 November 2025	695	9,300	78,723	52,507	**141,225**
Depreciation					
At 1 December 2024	549	7,953	43,786	33,312	**85,600**
Charge for the year	30	269	6,987	3,839	**11,125**
At 30 November 2025	579	8,222	50,773	37,151	**96,725**
Carrying amount					
At 30 November 2025	116	1,078	27,950	15,356	**44,500**
At 30 November 2024	146	1,347	26,441	14,195	42,129

15. Debtors

	2025 £	2024 £
Other debtors	**320,844**	281,744

16. Creditors: amounts falling due within one year

	2025 £	2024 £
Accruals and deferred income	**1,500**	1,600

17. Creditors: amounts falling due after more than one year

	2025 £	2024 £
Bank loans and overdrafts	**12,450**	16,203

18. Analysis of charitable funds

Unrestricted funds

	At 1 December 2024	Income	Expenditure	**At 30 November 2025**
	£	£	£	**£**
General funds	361,244	192,850	(165,517)	**388,577**
Building Fund	50	–	–	**50**
	361,294	192,850	(165,517)	**388,627**

	At 1 December 2023	Income	Expenditure	At 30 November 2024
	£	£	£	£
General funds	340,005	190,803	(169,564)	361,244
Building Fund	50	–	–	50
	340,055	190,803	(169,564)	361,294

19. Analysis of net assets between funds

	Unrestricted Funds	**Total Funds 2025**
	£	**£**
Tangible fixed assets	44,500	**44,500**
Current assets	358,077	**358,077**
Creditors less than 1 year	(1,500)	**(1,500)**
Creditors greater than 1 year	(12,450)	**(12,450)**
Net assets	388,627	**388,627**

	Unrestricted Funds	Total Funds 2024
	£	£
Tangible fixed assets	42,129	42,129
Current assets	336,968	336,968
Creditors less than 1 year	(1,600)	(1,600)
Creditors greater than 1 year	(16,203)	(16,203)
Net assets	361,294	361,294

CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED

Company Limited by Guarantee

Management Information

Year ended 30 November 2025

The following pages do not form part of the financial statements.

CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED

Company Limited by Guarantee

Detailed Statement of Financial Activities

Year ended 30 November 2025

	2025	2024
	£	£
Income and endowments		
Donations and legacies		
Tithes	**68,227**	88,530
Offertory	**72,563**	67,473
Women and Children Ministry	**–**	240
Seed and Special Offertory	**4,765**	3,834
Welfare Donations	**930**	420
HMRC Charities Gift Aid	**46,075**	30,305
	192,560	190,802
Investment income		
Bank interest receivable	**290**	1
Total income	**192,850**	190,803
Expenditure		
Expenditure on charitable activities		
Rates and water	**27,750**	23,948
Repairs and maintenance	**9,033**	4,215
Insurance	**1,736**	1,481
Motor vehicle expenses	**12,307**	9,770
Legal and professional fees	**1,500**	1,500
Telephone	**1,672**	1,645
Other office costs	**3,014**	1,919
Depreciation	**11,125**	10,532
Other interest payable and similar charges	**88**	38
Social Events, Musicians and Stationery	**17,520**	12,423
Honorarium	**13,730**	10,125
Committee and Donations	**43,120**	74,128
Catering and Pastoral allowance	**21,487**	15,740
	164,082	167,464
Other expenditure		
Other expenditure - Gift Aid Administration	**1,435**	2,100
Total expenditure	**165,517**	169,564
Net income	**27,333**	21,239

CHRIST APOSTOLIC CHURCH (MOUNT ZION) UK LIMITED

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities

Year ended 30 November 2025

	2025	2024
	£	£
Expenditure on charitable activities		
Honorarium, Committee, Musicians, Catering and Premises costs		
Activities undertaken directly		
Direct charitable activity - rents, rates & water	**27,750**	23,948
Direct charitable activity - repairs & maintenance	**9,033**	4,215
Direct charitable activity - motor vehicle expenses	**12,307**	9,770
Direct charitable activity - telephone	**1,672**	1,645
Direct charitable activity - depreciation	**11,125**	10,532
Direct charitable activity - Musicians' Allowance	**3,200**	829
Direct charitable activity - Honorarium	**11,390**	7,818
Direct charitable activity - Catering	**12,927**	7,695
	89,404	66,452
Support costs		
Support charitable activity - insurance	**1,736**	1,481
Support charitable activity - other office costs	**3,014**	1,919
Support charitable activity - Post, Print and Stationery	**3,520**	1,174
	8,270	4,574
Social events, Donations and Pastoral allowance		
Activities undertaken directly		
Direct charitable activity - Social Events	**10,800**	10,420
Direct charitable activity - Youths	**2,340**	2,307
Direct charitable activity - Donations and Welfare	**43,120**	74,128
Direct charitable activity - Pastoral Allowance	**8,560**	8,045
	64,820	94,900
Governance costs		
Governance costs - accountancy fees	**1,500**	1,500
Governance costs - other finance costs	**88**	38
	1,588	1,538
Expenditure on charitable activities	**164,082**	167,464