PEMBURY BAPTIST CHURCH

Registered Charity number 1148719

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2025

1 Romford Road
Pembury
Tunbridge Wells
Kent TN2 4HT

PEMBURY BAPTIST CHURCH

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

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PEMBURY BAPTIST CHURCH

REPORT OF THE MANAGING TRUSTEES FOR THE YEAR ENDED 31st DECEMBER 2025

The Elders, Deacons and Pastor as Managing Trustees, present their annual report and financial statements for the year ended 31st December 2025. The Financial Statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Church
Pembury Baptist Church is an independent Church affiliated to the Baptist Union of Great Britain and the South Eastern Baptist Association (SEBA) and is a member of the Evangelical Alliance.

The Church is governed through its Trust Deed and Constitution and the doctrinal position is 'that which is generally understood to be Protestant and Evangelical and is solely based upon the Old and New Testament'. Membership is open to all who profess repentance towards God and faith in the Lord Jesus Christ, and whose lives bear evidence of their Christian profession. The Governing Constitution was:

- Adopted at a Special Church Members Meeting on 19th June 2012
- Registered by the Charity Commission on 28th August 2012 under charity number 1148719.
- Amended at a Special Church Members Meeting on 15th May 2018
- Re-registered with the Charity Commission in May 2018.
- Amended at a Special Church Members Meeting on the 28th January 2020
- Re-registered with the Charity Commission in February 2020
- Amended at a Special Church Members' Meeting on 18th May 2021
- Re-registered with the Charity Commission on 28th May 2021
- Amended at a Special Church Members' Meeting on 18th October 2022
- Re-registered with the Charity Commission on 4th April 2023

Charity Trustees

The Charity Trustees, who served from 1st January 2025 to the date of signature of this report, are:

Rev Dan Foster – Pastor

Mr Richard Beeching – Elder re-elected for further 3 years on 15th July 2025
Mrs Tricia Dyson – Elder elected on 23rd April 2025
Mr Sam Moore – Elder (until 12th July 2025)
Mrs Hennie Nijman – Elder elected on 16th July 2024
Mr Lawrence Parsons – Elder elected 18 November 2025
Mr Robert Smith – Elder (until 12th July 2025)

Mr John Baker – Deacon elected 18 November 2025
Mrs Tracy Gregory – Deacon
Mrs Diane Harris – Deacon
Mr Jonathan Stewart – Re-elected Deacon from the on 15th July 2025 - Elected Treasurer at on 16th July 2024

Appointment of Charity Trustees
Trustees (with the exception of the Minister) are appointed by a Church Members' Meeting for one term of three years with the opportunity to be nominated for one further three-year term, apart from the Treasurer who may continue to serve beyond the six-year limit. Appointment is undertaken by a process that is public, clear and open so that all Church Members are enabled to prayerfully consider who should be appointed.

Responsibilities of the Charity Trustees

- The Charity Trustees are responsible for the governance of the Church and the fulfilment of the Purpose through its Activities acting according to the will of God as discerned by the Church Members' Meeting.
- The Charity Trustees are responsible for keeping the site in an appropriate state of repair, fully insured against fire, and that public and employer's liability insurance are in place.
- The Charity Trustees are jointly and severally responsible for the financial administration of the Church.

Charity Trustees' Meetings
The trustees meet together at least every two months. These meetings include prayer and worship as well as strategic planning and vision sharing. Meetings are characterised by mutual accountability, love for God and each other as well as service to the church and community. Elders and Pastor also meet as a sub-group to discuss pastoral and prayer concerns and to seek God for vision.

Deacons are appointed to specific tasks and cover various responsibilities. There are also appointed Team and Small Group Leaders, covering specific ministries which include adults, children and young people, the provision of music, audio visual, maintenance and administration.

OBJECTIVES AND PRINCIPAL ACTIVITIES

The Vision of Pembury Baptist Church is to know Jesus and to make Him known and our Purpose is to advance the Kingdom of God to the glory of Jesus' name.

We are a Jesus-centred and Spirit-filled local church that seeks to serve the wider community of Pembury and beyond through the love of Jesus and good deeds done in His name.

ACHIEVEMENTS AND PERFORMANCE

Delivery, Outcomes and Public Benefit

Pembury Baptist Church (PBC) seeks to meet the Purpose through a number of strategic activities. Our Community Activities are detailed below, and we hold weekly Sunday public services to encounter God through worship, prayer, studying the Bible and fellowship. Numerous small groups and prayer gatherings also occur weekly/fortnightly/monthly for mutual encouragement and edification, some in person and some on Zoom during 2025. There were also men's breakfast events and a monthly women's breakfast discipleship group called "Immeasurably More" led by Tanya Foster and her team. During 2025 we ran a discipleship course entitled 'Practicing the Way', a course that many in the church appreciated.

This Annual Report gives an oversight of the various Church organisations and activities. In our capacity as Trustees, we give our grateful thanks to all who have served by giving their time and/or money for the purposes of God's Kingdom through PBC.

We also acknowledge with thanks the work of the members of our staff and leadership team (both paid and voluntary) who have worked hard during this past year. Much has been achieved and as Trustees we know some of the stresses that come through their commitment to the work of the church. Our Pastor, Rev Dan Foster continues to bring God's word in a fresh and relevant way by the power of the Holy Spirit. In 2025 we continued to live-stream our Sunday services and we are grateful for our audio-visual team led by Tracy Gregory

Our full-time **Youth and Children's Worker** Nichola How who continued to lead our Sunday School, run a children's discipleship group, enhance existing community activities and start new ones (see below).

Community Activities

Our Pastor Dan Foster and others continue to work with **HOPE**, a Pembury Churches Together initiative. Hope initiated the Pembury **Community Larder** housed at PBC. In 2025 HOPE Pembury Churches Together met regularly to pray and plan for village events. As well as joint services for Good Friday, Remembrance and Carols at Christmas, we joined together for an ecumenical Songs of Praise service at Pentecost. We delivered 62 hampers at Christmas to those in need from the village and beyond thanks to the generosity of those who contributed. Throughout the rest of the year 110 food parcels were delivered through the Community Larder and many received support in terms of electricity and gas meter top ups.

Tuesday Club (formerly Day Centre) caters for 20 to 35 seniors each week during term time. This is led by Hilary Leigh who has a team of willing volunteers who cook and care. Those who attend enjoy lunch, snacks and fellowship together, quizzes and colouring, as well as listening to a faith-based 'thought for the day'. Hilary and her team offer vital pastoral support to those who come.

Little Rascals that caters for tiny tots, pre-schoolers and their carers is run by Christine Lane and a willing team of volunteers meeting on Wednesday mornings during term time. They have craft activities, refreshments and action songs. Prayers are said and it is an opportunity to invite families to other events such as Messy Church. As the only toddler group in the village, it is an invaluable resource and always popular, often oversubscribed.

Blend is an after-school youth café run by Nichola How that takes place every Friday 4-6pm term time and offers a space for Pembury's young people (aged 11-14) to enjoy milkshakes, toast, smoothies and a tuck shop as well as pool, table tennis, Xbox, football, conversation, basketball and more.

On Thursdays Nichola runs a mums and babies sensory group called **Bubbles**. **Who Let the Dads Out** is a bi-monthly Saturday morning group for Dads and their children, run by Nichola and her team.

In 2025 Nichola and team held an Easter Trail on Holy Saturday at which many families engaged with the Easter story as they walked around the village. In August they also ran a successful 4 day summer holiday club for primary school aged children. In December Nichola and team held a Christmas trail which, like the Easter trail, provided the opportunity for families to engage with the Christmas story.

Kingdom Café is run by our Hospitality Deacon Tracy Gregory and her team of volunteers drawn from the church and community.. It was open most Thursdays and Fridays from 10am to 4.30pm, offering free tea, coffee and cake, light lunches as well as warmth and hospitality. Each month a different charity is supported through donations made at the café – all donations go to these charities and the cost of running the café is covered entirely by the church.

Messy Church took place every other month with sessions based on a variety of themes led by our Children and Youth Worker Nichola How. We saw many local families attending.

As an alternative to Halloween, we put on a party for local children and their families. This year we had an 'Under the Sea' theme.

In the summer of 2025, we ceased to host a monthly **Memory Café** for those with dementia and their carers – uptake from the community was very low, but we are grateful we tried this endeavour.

Pastor Dan Foster and Children's Worker Nichola How went into **Pembury Primary School** to deliver assemblies, and Nichola also delivered assemblies at Skinner's Kent Infants and Primary School and helped run a Christian Union at Skinners Kent Academy (our nearest secondary school). Dan continued volunteering as a chaplain at **Tunbridge Wells Hospital** in Pembury, visiting various patients as requested, and led devotions at Milward House, a local residential home.

Overseas and Home Mission

The church supports a number of UK-based and overseas mission activities: We partner with **Open Doors**, through the Nijmans, supporting the persecuted church through financial support and prayer. The church gave to the **BMS World Mission Harvest Appeal**. Our Christmas offerings in 2025 went to **Porchlight**. The church supported Benjamin Francis who continued as our **BMS World Mission** link partner in 2025. The church also gave to **Project Moz**, **A Rocha Trust**, and a special appeal was made in 2025 to support a mission to assist deaf people in Uzbekistan through the ministry of **Open Doors**. The funds raised were delivered personally to the Deaf charity in Uzbekistan by the pastor who visited the country as part of his sabbatical in 2025, along with Werner Nijman. The church also gave to another deaf church, this one in Cochabamba, Bolivia. Through our member David Flynn the church is pleased to have contact with them and were able to contribute to the installation of a new lift at their premises. Other charities were supported through our twice weekly Kingdom Café.

Rental Income

We continued to receive rental income for the Red Cottage during 2025. Our current tenants have been there since June 2017.

Membership

The church members met 6 times during 2025. These meetings were in person, but members had the option of attending via Zoom. Our AGM was held on 23 April. During the year we welcomed in 2 new members with 2 much-loved members going to glory, leaving us with 92 members on 31 December 2025.

FINANCIAL REVIEW

The Trustees have noted the following salient features in the accounts:

- The General Fund giving by members and friends plus the Gift Aid amounts in 2025 are up on previous years. Again, this is due to the generosity of giving from members and friends despite the rising cost of living. The income for Hall Hire was down in comparison to the previous year as was Bank interest.
- Gifts earmarked for Mission activities totalled £36,844 (2024 £29,506), this includes the tithe from the General Fund of £14,837 (2024 £14,594) and an extra £9,851 (2024 £11,136) of Kingdom Cafe donations plus other donations from members for our supported charities..
- There was a General Fund surplus of £12,092 (2024 deficit £9,597) for the year after fund transfers, including a transfer from Restricted Future Ministry Fund of £5,000 towards a full year cost of employing our Youth and Children's worker.
- Unrestricted Income Funds (Reserves) have increased to £128,807 from £116,616 in 2024.
- The General Fund balance amounts to £96,087 (2024 £83,905), this is considered adequate for the foreseeable future.
- The introduction of FRS 102 in 2015 resulted in a change in accounting policy relating to the carrying value of tangible assets, details of which are given in note 1 (f) on page 14.

The slight decrease in 2025 overheads to £149,423 (2024 £156,340), is largely due to decreased depreciation costs and the impact of the newly installed solar panels on energy costs.

The total staff salary costs (see page 16) amount to £81,479 (2024 £77,446), the difference is due to staff increases, as well as some National Insurance costs in 2025. These costs consist of the Salary and Pension contributions for one full-time pastor, one full-time youth and children's worker and one part-time staff member.

Grants are made by the Church from its Mission Fund in support of those Christian mission societies and individuals who are committed to Christian Mission or are in training for future Christian work, both in the UK and abroad. There were grants amounting to £1,560 issued from the Church Fellowship Fund in 2025 (No grants in 2024).

REPORT OF THE MANAGING TRUSTEES FOR THE YEAR ENDED 31st DECEMBER 2025

The addition during the year to Fixed Assets (page 15) were mainly for an improved Sound System.

The detailed reports of the Church and its organisations, its officers and Team Leaders, plus further detailed Financial Report are available in separate documents.

Reserves Policy
The Trustees aim to maintain free reserves in the General Fund at a level which equates to more than approximately three months of unrestricted charitable expenditure. This provides sufficient funds to cover ministry, management and administration for such a period.

Risk Management
The Trustees have identified and examined the major risks which the Charity faces and confirm that procedures have been established to mitigate those risks. In particular the policy relating to vulnerable adults and children is regularly reviewed. This now includes safeguarding personal details which comply with the General Data Protection Regulation introduced in May 2018. Training was given in Health and Safety, First Aid and Food Hygiene. All policies continue to be reviewed on an on-going basis. The leadership continue to carry out systematic risk assessment in financial, statutory, legal and operational areas. During the pandemic this has included Covid-19 risk assessments for every activity.

We have referred to the Charity Commission's guidance on public benefit when reviewing the Church's aims and objectives and in planning future activities.

Address
1 Romford Road, Pembury, Tunbridge Wells, Kent TN2 4HT

Independent Examiner
Daisy Mitchell ACCA
Applied Accountancy, Riverside Suite, 50a Clifford Way, Maidstone, ME16 8GD

Bankers
Lloyds Bank Plc – 82 Mount Pleasant Road, Tunbridge Wells, Kent TN1 1RP

Baptist Union Corporation Limited – Baptist House, PO Box 44, 129 Broadway, Didcot, Oxon OX11 8RT

Trustees' Responsibilities
The Trustees of the charity are responsible for preparing the trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the Trustees on 26/10/26

and signed on their behalf by

Mr Jonathan Stewart - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF PEMBURY BAPTIST CHURCH

REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES OF PEMBURY BAPTIST CHURCH

I report to the trustees on my examination of the accounts of Pembury Baptist Church for the year ended 31 December 2025, which are set out on pages 6 to16.

RESPONSIBILITIES AND BASIS OF REPORT

As trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (“the Act”).

I report in respect of my examination of the Charity’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER’S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

1. the accounting records were not kept in accordance with section 130 of the Charities Act; or

2. the accounts did not accord with the accounting records; or

3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a “true and fair view” which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Daisy Mitchell ACCA
Applied Accountancy,
Riverside Suite, 50a Clifford Way,
Maidstone,ME16 8GD

2026

PEMBURY BAPTIST CHURCH

BALANCE SHEET 31ST DECEMBER 2025

		2025 £		2024 £
FIXED ASSETS				
Tangible assets (page 15, note 2)		1,880,073		1,885,939
Investments (page 15, note 2)		300,000		300,000
		2,180,073		2,185,939
Debtors - Short term				
Tax recoverable	17,601		7,845	
Sundry debtors	431		239	
Prepaid expenses			256	
	18,032		8,340	
Cash and bank balances				
Bank & Baptist Union deposits	99,078		97,725	
Cash at bank	35,155		43,750	
Cash in hand	196		180	
	134,429		141,655	
TOTAL CURRENT ASSETS	152,461		149,995	
Less: CREDITORS				
Amounts falling due within one year				
Accrued expenditure	1,200		600	
Other creditors	2,920		2,464	
Mission			2,000	
	4,120		5,064	
NET CURRENT ASSETS		148,341		144,931
NET ASSETS		£2,328,414		£2,330,870
Financed by:				
UNRESTRICTED INCOME FUNDS				
General Fund (pages 8 & 9)	96,087		83,995	
Building Fund (page 10)	0		0	
Cyclical Repairs Fund (page 10)	16,035		16,035	
Organisation Funds (page 11)	1,701		1,586	
Future Ministry Fund (page 13)	15,000		15,000	
		128,824		116,616
RESTRICTED INCOME FUNDS				
Fellowship Fund (page 11)	319		1,361	
Mission Fund (page 12)	2,538		4,381	
Other Restricted Funds (pages 10 & 11)	894		834	
Future Ministry Fund (page 13)	10,000		15,000	
Community Larder (page 13)	4,865		5,838	
Communities Fund (page 13)	901		901	
		19,516		28,315
UNRESTRICTED CAPITAL FUND (page 10)		15,912		21,777
REVALUATION RESERVE (page 10)		2,164,162		2,164,162
		£2,328,414		£2,330,870

Approved by the Trustees on 26/10/26 and signed on their behalf by:

J.T.Stewart

Mr Jonathan Stewart - Trustee

1 ACCOUNTING POLICIES

(a) Basis of Preparation and Assessment of Going Concern

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Charities Act 2011.

The financial statements include all transactions, assets and liabilities for which the church is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

Pembury Baptist Church constitutes a public benefit entity as defined by FRS 102.

The members of PBC consider that there are no material uncertainties about the church's ability to continue as a going concern.

(b) Fund structure

Unrestricted funds represent the funds that are not subject to a restriction regarding their use and are available for the general purposes of the Church. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose. Restricted funds have been given to the Church for a particular purpose. The purposes of the restricted funds are noted in the accounts.

(c) Income recognition

All income is recognised once the Church has entitlement to the income, there is sufficient certainty or receipt and so it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donations are recognised when they have been communicated or received in writing with notification of both the amount and settlement date. Income tax recoverable on Gift Aid donations is recognised when claimable.

Interest on funds held on deposit is included upon notification of the interest paid or payable by the bank.

Rental income from the letting of Church premises is accounted for when earned. Other income is accounted for when received.

(d) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Church to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses, including governance costs, are allocated or apportioned to the applicable expenditure headings in the statement of financial activities.

Grants payable are payments made to third parties in the furtherance of the charitable objects of the Church. In the case of an unconditional grant offer, this is accrued once approved. Grant awards that are subject to the recipient fulfilling performance conditions are only accrued for when the recipient has been notified of the grant and any remaining unfulfilled conditions attaching to that grant are outside of the control of the Church.

Governance costs comprise all costs involving the public accountability of the Church and its compliance with regulation and good practice. These costs include costs related to the independent examination.

(e) Charitable activities

The expenditure on charitable activities includes operating and administrative costs including governance costs as shown in the notes.

(f) Tangible fixed assets and depreciation

The land and buildings were introduced into the accounts at 31 December 2012 at open market valuation prepared by Messrs Bracketts, Chartered Surveyors. No depreciation was provided on land and buildings. In accordance with FRS 102, the value has been brought forward as the carrying value.

The investment property will be part of the professional valuation by Bracketts, Chartered Surveyors in 2025.

Furniture and equipment held at 31st December 1999 continue to be shown at valuation and together with subsequent items purchased individually over £250 are depreciated at 10% per annum on a reducing balance basis. Other items of equipment are being depreciated at rates estimated to write off their cost over three or four years as appropriate on a straight-line basis.

(g) Realised and unrealised gains and losses

All gains and losses are taken to the statement of financial activities as they arise. Unrealised gains and losses are calculated as the difference between fair value at the year end and their carrying value.

(h) Pensions policy

The cost of the pension contributions is included within charitable activity costs and these are accounted for on the basis of contributions payable in the year. The church has no liability beyond making its contributions and paying across deductions for the employee's contributions. The Church therefore has no liability for final pension provision of its staff.

2 FIXED ASSETS

Fixed assets

Tangible Assets - Land and buildings:
The Church is the beneficial owner of the following assets, the legal title to which is held by the Baptist Union Corporation Limited, as Custodian Trustee.

	2025 £	2024 £
At open market valuation (Last professional valuation undertaken by Bracketts, Chartered Surveyors in 2012)	1,864,162	1,864,162
Revaluation surplus	0	0
Total Land and buildings	£1,864,162	£1,864,162

These properties, comprising the church, church halls and manse have been revalued at Trustees' valuation, having regard to relevant property indexes.

Furniture and equipment:		
At valuation in 1999 and subsequent cost	119,012	95,266
Additions during the year (at cost)	4,377	23,746
Cost of disposals during the year	0	0
Valuation or cost, carried forward	123,389	119,012
Accumulated Depreciation, brought forward	97,235	85,580
Depreciation for the year	10,243	11,655
Adjustment on disposals	0	0
Total Depreciation, carried forward	107,478	97,235
Total Furniture and equipment	£ 15,911	£ 21,777
Total Tangible Assets	£1,880,073	£1,885,939
Investment Property:		
At open market valuation (Last valued by Bracketts, Chartered Surveyors, in 2012)	300,000	300,000
Revaluation surplus, at Trustees' valuation	0	0
Total Investment Property	£300,000	£300,000
TOTAL FIXED ASSETS	£2,180,073	£2,185,939

3 STAFF

During the year the Church had the following full and part-time staff.

	Number of employees	
	2025	2024
Full time - pastor	1	1
Full time - youth and children's worker	1	1
Part time - office administrator	1	1
	3	3

Details of remuneration of the above are disclosed on pages 8 and 9. No member of staff was paid in excess of £60,000. Also, the church enjoyed the benefit of a considerable number of volunteers working in various capacities.

During 2025, the Church considers its key management personnel to be the Elders, Deacons and Pastor as Trustees. The total employment benefits including pension contributions of the key management personnel were £39,867 (2024 £39,866).

Staff Costs, for all staff comprise:

	2025	2024
	£	£
Total remuneration	75,157	72,267
National Insurance contributions	1,348	652
Pension contributions	4,974	4,527
Total staff costs	£81,479	£77,446

The Church contributed to the personal pension schemes of all employees. The assets of the schemes are held separately from those of the Church in independently administered funds. Employer contributions payable by the Church amounted to £4,974 (2024 £4,527).

4 TRUSTEES' REMUNERATION AND RELATED PARTY TRANSACTIONS

No trustee has received any remuneration or reimbursement of expenses during the year, except for the Pastor, who is a trustee ex officio. Some Deacons (and thus Trustees) and the Pastor received reimbursement of expenses incurred on behalf of the church during the year, and some Mission Fund grants were made to a related party of one trustee, in relation to his overseas mission work.

5 ANALYSES OF NET ASSETS BY FUND

	Unrestricted	Restricted	Total
Fixed assets	2,180,073	0	2,180,073
Current assets	133,468	19,516	152,984
Current liabilities	(4,120)	0	(4,120)
Fund balance at 31 December 2025	£2,309,421	£19,516	£2,328,397