Directors’ Report for the Year Ended 2025

The directors, who are also the trustees of the charity for the purposes of charity law, present their annual report together with the financial statements for the year ended 2025.

Objectives and Activities

The charity continued to carry out its activities in furtherance of its charitable objectives during the year.

The directors have had regard to the Charity Commission’s guidance on public benefit when considering the charity’s activities and the use of its resources.

During the year, the charity continued to receive support through regular donations and fundraising activities. Additional funds were raised through the Parallel Run and the charity’s raffle.

Achievements and Performance

The charity continued its work during the year and used its available resources to support activities and initiatives in line with its charitable objectives.

Significant activities and expenditure during the year included:

- costs associated with the 2024 Conference, including the settlement of outstanding invoices;
- expenditure relating to the Clinical Guidelines; and
- costs associated with the Summer Fun Day.

These activities represented the principal areas of expenditure during the financial year.

Financial Review

Total income for the year was **£25,188**, compared with **£19,110** in the previous year.

Total expenditure was **£19,023**, compared with **£23,828** in 2024.

The charity therefore reported a **surplus of £6,165** for the year, compared with a **deficit of £4,718** in the previous year.

The improvement in the financial result reflects an increase in income during the year together with lower overall expenditure compared with 2024.

The charity continued to benefit from regular donations, with additional income generated through fundraising initiatives including the Parallel Run and raffle.

The directors continue to monitor the financial position of the charity and the use of its funds to ensure that resources are applied in support of its charitable objectives.

Structure, Governance and Management

The charity is governed in accordance with its governing document.

The directors of the charitable company are also its trustees for the purposes of charity law and are responsible for the overall management and direction of the charity.

The directors are responsible for ensuring that the charity’s resources are properly managed and applied in accordance with its charitable purposes.

Statement of Directors’ Responsibilities

The directors are responsible for preparing the Directors’ Report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. In preparing those financial statements, the directors are responsible for selecting suitable accounting policies

The directors are also responsible for maintaining adequate accounting records and for safeguarding the assets of the charity.

Small Company Provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

Approved by the Board of Directors on:

30-Jun-26

and signed on its behalf by:

Abbas Meghjee
Director and Trustee

	2025	2024
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	25,144	19,110
	25,144	**19,110**
Other trading activities		
Fund raising events	0	0
	-	**-**
Investments		
Bank interest receivable	44	47
	44	**47**
Total incoming resources	**25,188**	**19,157**
EXPENDITURE		
Raising donations and legacies		
Donations	2,302	3,523
Wages	8,202	6,001
Subscriptions	132	0
	10,636	**9,525**
Charitable activities		
Cost of direct charitable activity (Donations)		-
Cost of direct charitable activity (Fundraising Events)	8,386	14,003
	8,386	**14,003**
SUPPORT COSTS		
Governance costs		
Governance costs (Donations)	0	300
Governance costs (Fundraising Events)		
	0	**300**
Total resources expended	**19,023**	**23,828**
Net Income	**6,165**	**(4,671)**

	Notes	Unrestricted Funds £	2024 £
Income & Endowments			
Donations and legacy	2	25,144	19,110
Other Trading Activities	3	-	-
Investments	4	43.81	46.50
Total		**25,188**	**19,157**
Expenditure on			
Raising Funds	5	10,636	9,825
Charitable Activities	6&7	8,386	14,003
Total		**19,023**	**23,828**
Net Income		6,165	(4,671)
Reconciliation of Funds			
Total Funds brought forward		62,875	67,546
Total Funds carried forward		**69,040**	**62,875**

	Notes	Unrestricted Funds	2024
		£	£
Current assets		69,040	62,875
Cash at bank and in hand		69,040	62,875
Net current assets		69,040	62,875
Total assets less current liabilities		69,040	62,875
Net assets		**69,040**	**62,875**
The funds of the charity			
Unrestricted income funds		69,040	62,875
Total funds		**69,040**	**62,875**

2. Income from donations and legacies

	2025	2024
Unrestricted Funds		
Donations Received	25,144	19,110
	25,144	**19,110**

3. Income earned from other activities

	2025	2024
	£	£
Unrestricted Funds		
Fund Raising Events	-	-
	-	**-**

4. Investment income

	2025	2024
	£	£
Unrestricted Funds		
Bank interest Recievable	44	47
	44	**47**

	2025	2024
	£	£
Unrestricted Funds		
Donations	2,302	3,823
Wages	8,202	6,001
Subscriptions	132	0
	10,636	**9,825**

	2025	2024
Unrestricted Funds		
Donations	-	-
Conference	4,063	14,003
Research Project	900.0	-
Summer Fun Day	3,422.8	-
Christmas Party	-	-
	8,386	**14,003**

	2025	2024
	£	£
Unrestricted Funds		
Donations	-	-
Fundraising Events	8,386	14,003
	8,386	**14,003**

	2025	2024
	£	£
Donations		
Governance Costs	635	242
	635	**242**

	2025	2024
		£
Accountancy Fee	-	300
Room Hire	-	-
	-	**300**

10. Staff costs and emoluments

Total staff costs for the year ended 31 December 2023 were:

	2025	2024
	£	£
Salary and Wages	8,202	6,001
	8,202	**6,001**

11. Movement in funds
Unrestricted Funds

	Balance at 01/01/2025	Incoming Resources	Outgoing Resources	Balance at 31/12/2025
General	62,875	25,188	(19,023)	69,040

Unrestricted Funds - Previous year

	Balance at 01/01/2024	Incoming Resources	Outgoing Resources	Balance at 31/12/2024
General	67,546	19,157	(23,828)	62,875

13. Analysis of net assets between funds

	Net current Net Assets assets / (liabilities)	Net Assets
	£	£
General	69,040	69,040

Previous Year

	Net current Net Assets assets / (liabilities)	Net Assets
	£	£
General	62,875	62,875