Computers Are Free For Everyone Ltd.

Annual Report 2025



Students at Maureen's Light CAFFE Centre with the parachutes they designed and built

A Company and Charity Registered in England and Wales
Charity Number: 1147000
Company Number: 7978453

Reference and Administrative Details

Charity Registration Number: 1147000

Company Registered Number: 07978453

Registered Office: 4 The Pyghtle, Westoning, Bedfordshire MK45 5LJ

Trustees

- Mr S Batcup
- Mrs M Batcup
- Mr G Philips
- Mr J P Roberts
- Mrs V Roberts
- Mrs I Doyle
- Mr L Doyle
- Mr D M Doyle (served until 24th April 2025)
- Mrs C Ayres

Financial Review and Risk Assessment

In 2025, the majority of CAFFE's funding came from its charity shop in Bedford. The shop had a gross income of £29,324, with a monthly average of £2,923. The shop ceased trading at the end of October 2025, so this represents ten months of revenue.

We also received regular donations of £454 per month from Gift Aid donors and were able to claim back £1,281 in Gift Aid tax relief for the year. After closing the shop, we received our deposit back, a sum of £2,446.

Sadly, due to bereavement, 2025 was a difficult year both for the charity and personally for a number of trustees. The shop remained only partially open at times, and the decision was taken to give notice on the lease, as we knew that running the shop into 2026 was not going to be possible.

This has had a major impact on the charity. We have had to let some staff go and have limited activities until such time as the financial situation improves.

The plan going forward is to continue to sell Tesco-donated clothes once or twice per month at village halls. This has the potential to cover our minimum costs. We will also defer Bounce Back Loan payments for some time, repaying only the interest.

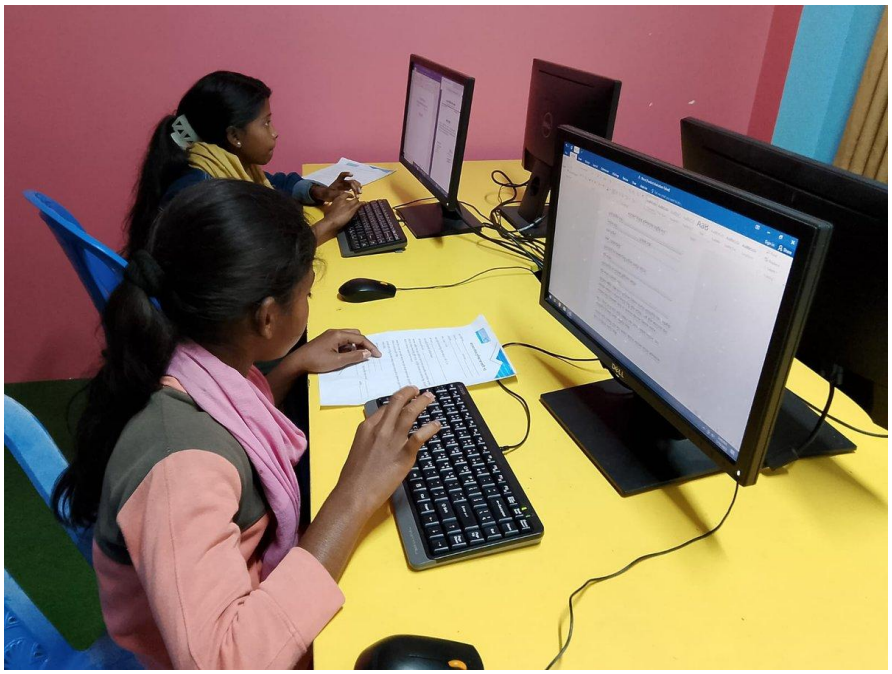
Overview of CAFFE 2025

Total classes per week	**15**
Taught hours per week	**45**
Self-study hours per week	**36**
Swimming hours per week (Apr to Oct)	**8**
Total time per week	**70 hours (90 during swimming season)**
Total students for the year	**180**
Teachers	**2 full time | 2 part time**

Achievements and Performance

Introduction to Computing

New students get to grips with the fundamentals of using a computer, learning their way around its basic features and building up their typing skills in Word.



Beginner 3D Graphics

Students new to 3D design are learning the basics of Blender, starting out by making simple models



Intermediate 3D Graphics

More experienced students are working as 3D designers in Blender, creating furniture and other assets for games. They first learn to model their creations and then move on to texturing them.



2D Pixel Art (Aseprite)

Newer students are just beginning to learn the basics of pixel art in Aseprite, while our more experienced students are creating animated sprites for games.



MakeCode Arcade

Students take their first steps into coding using MakeCode Arcade's block-based system.



Godot Game Development

Art students from the Aseprite class teamed up with our Godot coding students to develop a game together called Elephant Rescue, in which an elephant is trapped in a pit and players must collect stones and drop them in so it can climb out.

As part of a Level Design Jam, students using CodeMe Creator teamed up to design levels and held a jam day where they played one another's games. Along the way they learned key game design techniques, such as gradually increasing the difficulty, planning where to place power-ups, and creating an interesting path for the player to follow.



Students planning their game levels on paper before building them

Minecraft

Students learned the basics of Minecraft and then went on to build recreations of the CAFFE school within the game.



A recreation of the CAFFE school, complete with swimming pool, built in Minecraft

Young Engineers

Our younger students are learning to create working models. They built catapults and tried to knock down a wall of paper boxes; they made balloon-powered cars to see whose could travel the furthest. Students also made parachutes, dropping them to see whose would take the longest to hit the ground.



Testing hand-built catapults



Working together to build their models

Sewing

In needlework, students designed patterns for saris and Punjabis.



Student showing her needlecraft work

Cooking

Students learned to prepare a variety of traditional Bangladeshi dishes, as well as cakes for birthdays and other special occasions.



Students presenting a dish they prepared

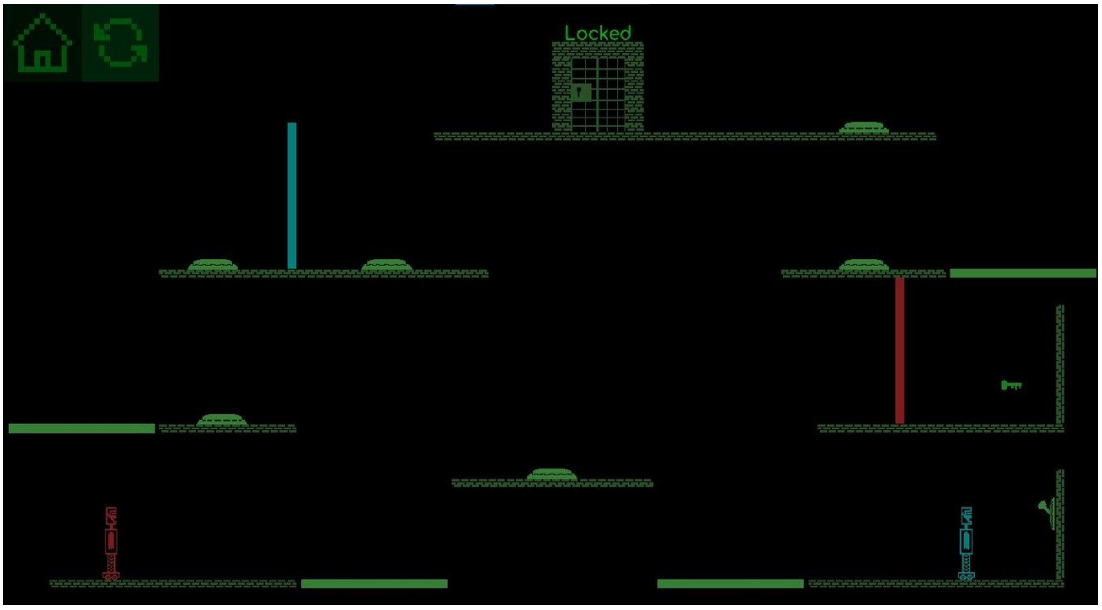
Swimming

A further 25 students took swimming classes this year, with 17 reaching a basic level of proficiency. Two performed well across nearly all of the assessment criteria to become confident swimmers, while six will need further lessons to reach a basic level.



Lal and Nil (Red and Blue)

Lal and Nil, a two-player co-operative game designed by CAFFE coding teacher Rabiul, was exhibited at Play Expo Blackpool in October 2025. It can be played at https://retrorabiul.itch.io/lal-nil.



A screenshot from Lal and Nil, showing the red and blue players working together

Future Plans

Due to the sudden and unforeseen change in CAFFE's financial circumstances, as detailed above, the future is looking difficult. Our main priority is survival. As we are fortunate to still receive clothing donations from Tesco, we will make the most of this and hold regular sales at church and village halls.

At the school we will be slimming down, holding fewer classes, and may need to put swimming lessons for new students on hold while only maintaining lessons for existing students. Ensuring two teachers and running the pool pump and filter is expensive.

We will now focus on helping current teachers and older students find income-generating activities through the skills they have learned. We will try to maintain classes for younger students, such as graphic design and game design, but we are unlikely to take on new students in 2026.

Next year will be very challenging, but we hope to keep up a minimum level of activities for our students.

Charity Registration Number : 1147000

Company Registration Number : 07978453

COMPUTERS ARE FREE FOR EVERYONE LIMITED

A COMPANY LIMITED BY GUARANTEE

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 DECEMBER 2025

COMPUTERS ARE FREE FOR EVERYONE LIMITED

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FOR THE YEAR ENDED 31 DECEMBER 2025

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COMPUTERS ARE FREE FOR EVERYONE LIMITED

LEGAL AND ADMINISTRATIVE INFORMATION

FOR THE YEAR ENDED 31 DECEMBER 2025

Trustees	LUKE DOYLE IRIS LYNNE DOYLE Christine Mary Ayres MARIE CYBELLE BATCUP STEVEN BATCUP GEOFFREY PHILLIPS
Charity Number	1147000
Company Number	07978453
Registered Office	4 THE PYGHTLE WESTONING BEDFORD MK45 5LJ
Chairman	LUKE DOYLE
Bankers	Starling Bank 5th Floor, London Fruit and Wool Exchange 1 Duval Square London E1 6PW
Independent Examiner	Cangaf Accountants & Business Advisers 235 Tonge Moor Road Bolton BL2 2HR

COMPUTERS ARE FREE FOR EVERYONE LIMITED

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their annual report and financial statements for the year ended 31 December 2025.

Trustee's report and financial statements

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Achievements and performance

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Structure, governance and management

Trustees

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

LUKE DOYLE
IRIS LYNNE DOYLE
Christine Mary Ayres
MARIE CYBELLE BATCUP
STEVEN BATCUP
GEOFFREY PHILLIPS

Trustee's responsibilities statement

The trustees, who are also the directors of Charity For Computers Are Free For Everyone Limited for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Additional Trustee Note

Future Plans

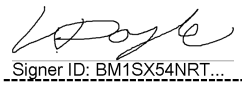
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This report was approved by the trustees and signed on its behalf by:


Signer ID: BM1SX54NRT...

LUKE DOYLE
Chair

Date : **09 September 2026**

COMPUTERS ARE FREE FOR EVERYONE LIMITED

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2025

Independent Examiner’s Report to the Trustees of Computers Are Free For Everyone Limited

I report to the Charity Trustees on my examination of the accounts of the charity for the year ended 31 December 2025 which consists of the statement of financial activities,balance sheet and the related notes

Responsibilities and basis of report

As the charity’s trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a ‘true and fair’ view which is not a matter considered as part of an independent examination.
- I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: **Cecilia Asamoah**
for and on behalf of **Cangaf Accountants & Business Advisers**

Date: **09 September 2026**

COMPUTERS ARE FREE FOR EVERYONE LIMITED

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

Recommended categories by activity	Notes	Unrestricted funds £	Restricted funds £	Total Funds 2025 £	Total Funds 2024 £
Income and endowments from:					
Donations and legacies	2	7,001	-	7,001	6,783
Other trading activities	3	31,262	-	31,262	50,948
Total		**38,263**	**-**	**38,263**	**57,731**
Expenditure on:					
Charitable activities	4	40,348	-	40,348	43,582
Total		**40,348**	**-**	**40,348**	**53,671**
Net income/(expenditure)		**(2,085)**	**-**	**(2,085)**	**4,060**
Net movement in funds		**(2,085)**	**-**	**(2,085)**	**4,060**
Reconciliation of funds:					
Total funds brought forward		69,933	7,000	76,933	72,873
Total funds carried forward		**67,848**	**7,000**	**74,848**	**76,933**

COMPUTERS ARE FREE FOR EVERYONE LIMITED

BALANCE SHEET

FOR THE YEAR ENDED 31 DECEMBER 2025

Recommended categories by activity	Notes	Total Funds 2025 £	Total Funds 2024 £
Fixed assets			
Tangible assets	7	79,691	79,691
Total fixed assets		**79,691**	**79,691**
Current assets			
Debtors	8	**-**	2,400
Cash at bank and in hand	9	1,529	2,461
Total current assets		**1,529**	**4,861**
Creditors: amounts falling due within one year	10	2,065	7,619
Net current liabilities		(536)	(2,758)
Total assets less current liabilities		**79,155**	**76,933**
Creditors: amounts falling due after one year	11	4,307	**-**
Total net assets		**74,848**	**76,933**
Funds of the Charity			
Unrestricted funds	12	67,848	69,933
Restricted funds	12	7,000	7,000
Endowment funds	12	-	-
Total funds		**74,848**	**76,933**

For the year ended 31 December 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.

The trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 09 September 2026 and signed on its behalf by:

SignerID: RM1GX54NRT...

LUKE DOYLE

Chair

Date : **09 September 2026**

Charity for COMPUTERS ARE FREE FOR EVERYONE LIMITED is a Charitable Company (Limited by Guarantee) in Charity Commission for England and Wales. The registered office is 4 THE PYGHTLE, WESTONING, BEDFORD, MK45 5LJ.

1. Accounting Policies

The principal accounting policies adopted by the Charity, which is a public benefit entity, in the preparation of the accounts are as follows.

1.1 Basis of preparation

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation.

These accounts have been prepared in accordance with “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These accounts are presented in pounds sterling and rounded to the nearest pound.

1.2 Going concern

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Income from donations or grants

Income from donations and grants is recognised when the charity is entitled to the funds, the receipt is probable and the amount can be measured reliably. For donations, this is usually on receipt. For grants, this is usually when a formal o'er is made in writing. If a donation or grant contains terms and conditions outside of the charity’s control which must be met before the charity is entitled to the funds, or if the donor specifies that the funds must be used in future time periods, then the income is deferred.

1.4 Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

1.5 Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

- **a) Donated goods for distribution to beneficiaries**

  The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

- **b) Donated goods for resale**

  Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

- **c) Donated goods and services capitalised as Tangible fixed assets**

  Goods donated for on-going use by a charity in carrying out its activities are recognised as tangible fixed assets with the corresponding gain recognised as income from donations within the SoFA.

1.6 Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

1.7 Income from charitable activities

We recognise income from charitable activities, shop sales in the specific periods to which they apply. Charity shop sales are recognised at the point of sale. Any payments received in advance for future periods are deferred.

1.8 Other trading income

Other trading income from non-charitable sources is recognised over the period to which it relates, Any relating to future periods is deferred.

1.9 Expenditure

Expenditure is recognised when a present legal or constructive obligation exists at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefits will be required to settle the obligation, and the amount can be estimated reliably. It is inclusive of VAT which cannot be recovered.

Direct costs are those costs which directly attribute to its activities. Wages and salaries are allocated to direct costs based on an estimate of time spent on charitable activities by staff members.

Support costs include staff costs and are those which do not produce a direct output. Staff costs relate to specific activities and this is reflected in the allocation of payroll costs based on the percentage of time spent.

All costs, including governance costs, are allocated between the expenditure categories of the charity on a basis designed to reflect the use of the resource. Costs relating to a particular activity are charged directly; others are apportioned on an appropriate basis.

Support costs and overheads have been calculated by allocating staff time to the level of involvement in the various activities of the Charity.

1.10 Taxation

The organisation is a registered charity and has no liability to income tax or corporation tax on its charitable activities during the year.

Value added tax is accounted for on an accruals basis.

1.11 Fund accounting

Unrestricted funds are those funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes.

2. Income from Donations and Legacies

Analysis	Unrestricted funds	Total funds 2025	Total funds 2024
	£	£	£
Donation and gifts	5,720	5,720	6,783
Gift Aid	1,281	1,281	-
Total	**7,001**	**7,001**	**6,783**

3. Income from Other Trading Activities

Analysis	Unrestricted funds	Total funds 2025	Total funds 2024
	£	£	£
Shop income	31,262	31,262	50,948
Total	**31,262**	**31,262**	**50,948**

4. Expenditure on Charitable Activities

Analysis	Unrestricted funds	Total funds 2025	Total funds 2024
	£	£	£
Donations	55	55	-
Advertising and marketing	871	871	408
Interest payable	487	487	-
Bank charges	133	133	168
Legal/professional fees	-	-	63
Staff costs	1,092	1,092	406
Bangladesh Projects	19,696	19,696	31,659
Total	**22,334**	**22,334**	**32,704**
Support Costs	18,014	18,014	10,878
	40,348	**40,348**	**43,582**

5. Support Costs

	Total funds 2025	Total funds 2024
Analysis	£	£
Support Costs		
Printing and stationery	-	106
Travel and subsistence	2,835	2,067
Insurance	106	675
Lighting, Power and Heating	633	813
Subscriptions	565	1,112
Postage, Freight & Courier	54	61
General Expenses	2,733	2,992
Telephone & Internet	1,399	1,224
Rent	5,945	9,600
Rates	895	1,082
Software & IT related costs	1,219	447
Governance Costs		
Accountants fees	1,630	788
	18,014	**20,967**

6. Details of certain Items of Expenditure

	This year	Last year
	£	£
Independent examiner's fees	815	815

7. Tangible Fixed Assets

	Freehold Land & Buildings	Computer Equipment
	£	£
7.1 Cost or valuation		
At 01 January 2025	78,971	46,406
Additions	-	-
Disposals	-	-
Revaluations	-	-
Transfers	-	-
At 31 December 2025	**78,971**	**46,406**
7.2 Depreciation and impairments		
At 01 January 2025	3,375	42,311
Charge for the year	-	-
Disposals	-	-
Revaluations	-	-
Transfers	-	-
At 31 December 2025	**3,375**	**42,311**
7.3 Net book value		
At 01 January 2025	75,596	4,095
At 31 December 2025	**75,596**	**4,095**

8. Debtors: Amounts falling due within one year

Analysis of Debtors	**Total funds 2024**
	£
Other debtors	2,400
Total	**2,400**

9. Cash at bank and in hand

Analysis	**Total funds 2025**	**Total funds 2024**
	£	£
Cash in hand	1,529	2,461
Total	**1,529**	**2,461**

10. Creditors: Amounts falling due within one year

Analysis of Creditors	**Total funds 2025**	**Total funds 2024**
	£	£
Accruals for grants payable	-	848
Bank loans and overdrafts	-	6,771
Accruals and deferred income	2,065	-
Total	**2,065**	**7,619**

11. Creditors: Amounts falling due after one year

Analysis of Creditors	Total funds 2025
	£
Bank loans and overdrafts	4,307
Total	**4,307**

12. Charity funds

12.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Fund balances carried forward
	£	£	£	£
Unrestricted funds				
	69,933	38,263	40,348	67,848
Restricted funds				
	7,000	-	-	7,000
Total	**76,933**	**38,263**	**40,348**	**74,848**

12.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Fund balances carried forward
	£	£	£	£
Unrestricted funds				
	65,873	57,731	53,671	69,933
Restricted funds				
	7,000	-	-	7,000
Total	**72,873**	**57,731**	**53,671**	**76,933**