Company registration number: 07151457
Charity registration number: 1146204

Perth Community Centre

(A company limited by guarantee)
Annual Report and Financial Statements
for the Year Ended 31 March 2026

Perth Community Centre

Reference and Administrative Details

Charity name:	Perth Community Centre
Charity registration number:	1146204
Company registration number:	07151457
Principal Office:	2 Dunedin Street Thatto Heath St Helens Merseyside WA9 5QX
Trustees:	Mary Unsworth (Chair) Graeme Ian Tomkins Janet Glover

Perth Community Centre

Trustee's Annual Report

For the year ended 31 March 2026

The Trustees present their report together with the financial statements of Perth Community Centre for the year ended 31 March 2026. The financial statements have been prepared in accordance with the accounting policies set out therein and comply with the Charities Act 2011, the Companies Act 2006, and the charity's governing document.

Structure, Governance and Management

Perth Community Centre is a charitable company limited by guarantee and is registered as a charity. The charity is governed by its Memorandum and Articles of Association. The Trustees are responsible for the overall governance and strategic direction of the organisation.

Objectives and Activities

PERTH (Providing Education and Recreation in Thatto Heath) Community Centre is dedicated to enhancing the lives of some of the most vulnerable members of our community. We provide activities, support, advocacy, guidance and learning opportunities that help people improve their wellbeing and quality of life.

Our beneficiaries include children and families, older people, individuals experiencing isolation and loneliness, homeless people, care leavers, disabled people, and those for whom English is a second language. We are a fully inclusive and non-judgemental organisation that adopts a holistic approach to addressing the social issues people face in their daily lives.

The Trustees have considered the Charity Commission's guidance on public benefit and are satisfied that all activities undertaken during the year further the charity's purposes and provide clear public benefit.

Achievements and Performance

The centre continues to rely upon the dedication of volunteers, partners and supporters whose kindness and commitment enable us to maintain and expand our services.

Warm Hub Programme

From September 2025 to April 2026, Perth Community Centre hosted regular Warm Hub sessions, providing a safe, welcoming and supportive environment for local residents.

Activities included:

- Table-top gaming afternoons
- Lunch quizzes
- Health awareness talks
- Home and personal safety presentations delivered by Merseyside Police Community Support Officers (PCSOs)

These sessions helped residents save money on household heating costs, build social connections, increase confidence, learn new skills and information, and feel valued within their community. As a result, the programme contributed significantly to reducing social isolation and loneliness.

Perth Community Centre

Trustee's Annual Report

Health and Wellbeing

Throughout the year, we hosted Reed Wellbeing's Diabetes Prevention Programme, a highly valued initiative that supports participants to make healthier lifestyle choices through practical advice, education and ongoing guidance.

Lifelong Learning and Skills Development

The Centre continued to provide facilities for community learning groups, including:

- U3A (University of the Third Age) Family History Group
- U3A Guitar for Beginners Group

We also continued to offer digital skills training and one-to-one support sessions to help residents improve their confidence and ability to access online services.
Impetro CIC delivered workshops, classes and individual support focused on debt advice, financial literacy and money management, helping residents improve their financial resilience.

Digital Inclusion

During the year, Perth Community Centre became a delivery partner in the Liverpool City Region (LCR) Login Programme, supported by £325,000 from the Government's Digital Inclusion Innovation Fund.
Through this initiative, digitally excluded residents are able to access:

- Free digital devices
- Six months of Vodafone connectivity
- In-person digital skills training

The programme aims to support 1,500 residents across the Liverpool City Region and contributes significantly to reducing digital exclusion within our community.

Social Supermarket

Our Social Supermarket continues to grow in reputation and reach. The project supports local residents by helping them reduce household expenditure while increasing awareness of budgeting, financial management and income maximisation opportunities through education, training and practical support.

Community Events

We continued to organise inclusive social activities for older adults, carers and people with disabilities. Events during the year included:

- Halloween Afternoon Party
- Christmas Celebration
- New Year's Eve Afternoon Celebration

These events provided valuable opportunities for social interaction, community participation and wellbeing, helping to combat loneliness and strengthen community cohesion.

Perth Community Centre

Trustee's Annual Report

Looking Forward

The Trustees remain committed to strengthening the Centre's services and partnerships to meet the evolving needs of the local community. We will continue to develop opportunities that improve health, wellbeing, digital inclusion, financial resilience and social connectedness for our beneficiaries.

The Trustees would like to thank our volunteers, partners, funders and supporters for their continued commitment and contribution to the success of Perth Community Centre.

Approved by the Board of Trustees and signed on its behalf.



Chair of Trustees
Date: 24/06/2026

Perth Community Centre

Independent Examiners Report

I report on the accounts of Perth Community Centre for the year ended 31 March 2026, which are set out on the following pages.

Respective responsibilities of Trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

* examine the acconts under section 145 of the 2011 Act
* to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
* to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Chariy Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the eidence that would be required in an audit and given as to whether the accounts present a 'true and fair view' and the report is limited to consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements
   * to keep accounting records in accordance with section 130 of the 2011 Act and
   * to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

   have not been met or
2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Paul O'Brien

Name: Paul O'Brien (ICPA) - Dragonfly (Accounting & Financial Management) Ltd
Address: 34 King James Close, Fordham, Ely, CB7 5ZH.

Perth Community Centre

Statement of Financial Activities
for the year ended 31 March 2026

	Unrestricted Funds £	Restricted Funds £	Total 2026 £	Total 2025 £
Incoming resources:				
Grants received	-	20,300	20,300	8,894
Charitable activities	2,721	-	2,721	9,740
Donation	3,185	-	3,185	5,891
Other	-	-	-	-
Total Incoming resources	**5,906**	**20,300**	**26,206**	**24,525**
Resources expended				
Project costs	-	20,035	20,035	-
Property costs	5,503	-	5,503	4,985
Materials	-	-	-	225
Sub-contractor costs	1,300	-	1,300	10,370
Office expenses	1,309	-	1,309	2,267
Equipment	184	-	184	-
Insurance	356	-	356	354
Accountancy fees	300	-	300	300
Advertising & Marketing	15	-	15	760
Other legal & professional	220	-	220	-
Travel	167	-	167	206
Sundry expenses	552	-	552	1,369
Total Expenditure	**9,906**	**20,035**	**29,941**	**20,836**
Net Income/(Expenditure) for the year	**(4,000)**	**265**	**(3,735)**	**3,689**
Reconciliation of funds				
Total funds brought forward	16,443	-	16,443	12,754
Total funds carried forward	12,443	265	12,708	16,443

Perth Community Centre

Balance Sheet
for the year ended 31 March 2026

	2026	2025
	£	£
FIXED ASSETS		
Equipment	-	1,784
CURRENT ASSETS		
Cash at bank and in hand	3,855	8,251
Debtors	13,437	11,149
	17,292	19,400
CREDITORS: amounts falling due within one year	(4,584)	(4,741)
NET CURRENT ASSETS	**12,708**	**14,659**
NET ASSETS	**12,708**	**16,443**
FUNDS		
Restricted funds	265	-
Unrestricted funds	12,443	16,443
TOTAL FUNDS	**12,708**	**16,443**

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

M Unsworth

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Mary Unsworth
Trustee

Date 24/06/2026

The notes on the following pages form part of these financial statements

Perth Community Centre

Notes to the financial statements
for the year ended 31 March 2026

1. Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)(effective 1 January 2015) – (Charities SORP (FRS102)) Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and to the Companies Act 2006.

Fund accounting policy

Unrestricted income funds are general funds that are available fior use at the trustees' discretion in furtherance of the objectives of the charity.
Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Resources expended

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.
Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Fixed assets

Individual fixed assets costing £0 or more are initially recorded at costs.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, les any estimated residual value, over their expected useful economic life as follows:

Equipment	25% reducing balance

Perth Community Centre

Notes to the financial statements
for the year ended 31 March 2026

2. Trustees' remuneration and expenses

No trustees received any remuneration during the year.

3. Taxation

The company is a registered charity and is, therefore, exempt from taxation.

4. Debtors

	2026	2025
	£	£
Trade debtors	13,390	11,061
Other debtors	47	88
	13,437	11,149

5. Creditors: Amounts falling due within one year

	2026	2025
	£	£
Trade creditors	1,394	1,394
Other creditors	3,190	3,347
	4,584	4,741